

Department Totals - Operating Budget (1158)

Department of Military and Veterans Affairs

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Vetoes
Department Totals	60,337.1	0.0	0.0	62,530.5	61,936.1	61,936.1	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	23,386.2	0.0	0.0	28,054.5	27,905.2	27,905.2	0.0	0.0%
1003 G/F Match (UGF)	6,456.6	0.0	0.0	7,619.3	7,598.2	7,598.2	0.0	0.0%
1004 Gen Fund (UGF)	18,360.3	0.0	0.0	10,426.3	10,002.3	10,002.3	0.0	0.0%
1005 GF/Prgm (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	6,290.0	0.0	0.0	6,359.5	6,359.5	6,359.5	0.0	0.0%
1061 CIP Rcpts (Other)	1,715.9	0.0	0.0	1,738.2	1,738.2	1,738.2	0.0	0.0%
1101 AERO Rcpts (Other)	3,652.5	0.0	0.0	7,856.5	7,856.5	7,856.5	0.0	0.0%
1108 Stat Desig (Other)	435.0	0.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	12.2	0.0	0.0	12.8	12.8	12.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	24,816.9	0.0	0.0	18,045.6	17,600.5	17,600.5	0.0	0.0%
Designated General (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other Funds	12,105.6	0.0	0.0	16,402.0	16,402.0	16,402.0	0.0	0.0%
Federal Funds	23,386.2	0.0	0.0	28,054.5	27,905.2	27,905.2	0.0	0.0%