

Unrestricted General Funds

Component Summary (1078)
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	
Military & Veterans Affairs								
Office of the Commissioner	2,898.6	0.0	0.0	2,642.9	2,432.9	2,432.9	0.0	0.0%
Homeland Security & Emerg Mgt	2,637.3	0.0	0.0	2,537.8	2,457.7	2,457.7	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	0.0	0.0	623.1	623.1	623.1	0.0	0.0%
Army Guard Facilities Maint.	3,075.7	0.0	0.0	2,737.8	2,651.9	2,651.9	0.0	0.0%
Air Guard Facilities Maint.	1,798.2	0.0	0.0	1,706.6	1,649.2	1,649.2	0.0	0.0%
Alaska Military Youth Academy	4,978.0	0.0	0.0	4,963.0	4,903.0	4,903.0	0.0	0.0%
Veterans' Services	1,785.3	0.0	0.0	1,794.9	1,794.9	1,794.9	0.0	0.0%
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
RDU Total:	18,105.3	0.0	0.0	17,311.1	16,817.7	16,817.7	0.0	0.0%
Alaska National Guard Benefits								
Retirement Benefits	627.3	0.0	0.0	734.5	734.5	734.5	0.0	0.0%
RDU Total:	627.3	0.0	0.0	734.5	734.5	734.5	0.0	0.0%
Alaska Aerospace Corporation								
AK Aerospace Corp	2,460.5	0.0	0.0	0.0	53.6	53.6	0.0	0.0%
AAC Facilities Maintenance	3,623.8	0.0	0.0	0.0	46.6	46.6	0.0	0.0%
RDU Total:	6,084.3	0.0	0.0	0.0	100.2	100.2	0.0	0.0%
Agency Unallocated Reduction								
Unallocated Reduction	0.0	0.0	0.0	0.0	-51.9	-51.9	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	-51.9	-51.9	0.0	0.0%
Unrestricted General (UGF):	24,816.9	0.0	0.0	18,045.6	17,600.5	17,600.5	0.0	0.0%
Designated General (DGF):	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	24,816.9	0.0	0.0	18,045.6	17,600.5	17,600.5	0.0	0.0%