

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	6,405.0	0.0	0.0	6,805.0	6,587.5	6,587.5	0.0	0.0%
Homeland Security & Emerg Mgt	9,616.5	0.0	0.0	9,534.5	9,454.4	9,454.4	0.0	0.0%
Local Emergency Planning Committ	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	627.2	0.0	0.0	623.1	623.1	623.1	0.0	0.0%
Army Guard Facilities Maint.	13,790.5	0.0	0.0	12,889.7	12,733.1	12,733.1	0.0	0.0%
Air Guard Facilities Maint.	6,268.5	0.0	0.0	6,186.0	6,057.5	6,057.5	0.0	0.0%
Alaska Military Youth Academy	10,454.1	0.0	0.0	11,823.7	11,763.7	11,763.7	0.0	0.0%
Veterans' Services	1,797.5	0.0	0.0	2,057.7	2,057.7	2,057.7	0.0	0.0%
State Active Duty	325.0	0.0	0.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>49,584.3</b>	<b>0.0</b>	<b>0.0</b>	<b>50,544.7</b>	<b>49,902.0</b>	<b>49,902.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Retirement Benefits	627.3	0.0	0.0	734.5	734.5	734.5	0.0	0.0%
<b>RDU Total:</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>734.5</b>	<b>734.5</b>	<b>734.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	4,062.6	0.0	0.0	4,290.9	4,344.5	4,344.5	0.0	0.0%
AAC Facilities Maintenance	6,062.9	0.0	0.0	6,960.4	7,007.0	7,007.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,125.5</b>	<b>0.0</b>	<b>0.0</b>	<b>11,251.3</b>	<b>11,351.5</b>	<b>11,351.5</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Agency Unallocated Reduction</b>								
Unallocated Reduction	0.0	0.0	0.0	0.0	-51.9	-51.9	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-51.9</b>	<b>-51.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	24,816.9	0.0	0.0	18,045.6	17,600.5	17,600.5	0.0	0.0%
<b>Designated General (DGF):</b>	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
<b>Other:</b>	12,105.6	0.0	0.0	16,402.0	16,402.0	16,402.0	0.0	0.0%
<b>Federal:</b>	23,386.2	0.0	0.0	28,054.5	27,905.2	27,905.2	0.0	0.0%
<b>Total Funds:</b>	<b>60,337.1</b>	<b>0.0</b>	<b>0.0</b>	<b>62,530.5</b>	<b>61,936.1</b>	<b>61,936.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	333	0	0	322	318	318	0	0.0%
<b>Permanent Part Time:</b>	2	0	0	2	2	2	0	0.0%
<b>Non Permanent:</b>	1	0	0	1	1	1	0	0.0%
<b>Total Positions:</b>	<b>336</b>	<b>0</b>	<b>0</b>	<b>325</b>	<b>321</b>	<b>321</b>	<b>0</b>	<b>0.0%</b>