

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Military and Veterans Affairs
State Active Duty
Component Budget Summary**

Component: State Active Duty

Contribution to Department's Mission

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance.

Alaska National Guard personnel and/or the ASDF personnel can be used extensively during a disaster or when local governments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard members are paid a flat daily rate for each day they are in State Active Duty status. The daily rate for National Guard members is based on the current base pay rates for members of the regular military and are calculated (at least annually) using a formula contained in AS 26.05.260. Daily rates for ASDF personnel are based on the current monthly pay rates for State employees performing similar duties.

Major Component Accomplishments in 2014

The Alaska State Defense Force was activated to assist Alaskans in the following disasters and exercises during FY2014:

Kenai Peninsula Wildfire in May of 2014
Kenai Peninsula Floods in the fall of 2013
Stuart Creek 2 Wildfire in July of 2013
Water Purification Systems Training

Key Component Challenges

Continue providing timely and accurate payments and reimbursements of guard members, and Alaska State Defense Force salaries and travel costs, who are called to State Active Duty.

Significant Changes in Results to be Delivered in FY2016

There is no proposed change in the level of service anticipated.

Statutory and Regulatory Authority

AS 26.05 Military Code of Alaska

Contact Information
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**State Active Duty
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	72.3	115.0	115.0
72000 Travel	10.0	0.0	0.0
73000 Services	392.5	210.0	210.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	474.8	325.0	325.0
Funding Sources:			
1004 General Fund Receipts	5.2	5.0	5.0
1007 Interagency Receipts	469.6	100.0	100.0
1108 Statutory Designated Program Receipts	0.0	220.0	220.0
Funding Totals	474.8	325.0	325.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	469.6	100.0	100.0
Statutory Designated Program Receipts	51063	0.0	220.0	220.0
Restricted Total		469.6	320.0	320.0
Total Estimated Revenues		469.6	320.0	320.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	5.0	0.0	320.0	0.0	325.0
FY2016 Governor Amended	5.0	0.0	320.0	0.0	325.0

Component Detail All Funds
Department of Military and Veterans Affairs

Component: State Active Duty (AR35900) (836)
RDU: Military & Veterans Affairs (530)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	72.3	115.0	115.0	115.0	115.0	0.0	0.0%
72000 Travel	10.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	392.5	210.0	210.0	210.0	210.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	474.8	325.0	325.0	325.0	325.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	5.2	5.0	5.0	5.0	5.0	0.0	0.0%
1007I/A Rcpts (Other)	469.6	100.0	100.0	100.0	100.0	0.0	0.0%
1108Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0	0.0%
Unrestricted General (UGF)	5.2	5.0	5.0	5.0	5.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	469.6	320.0	320.0	320.0	320.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
	ConfCom	325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Travel

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		10.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			10.0	0.0	0.0
72112	Surface Transport (Instate Employee)	Instate surface transportation Instate surface transportation Instate surface transportation	0.5	0.0	0.0
72113	Lodging (Instate Employee)		4.2	0.0	0.0
72114	Meals & Incidentals (Instate Employee)	Instate meals and incidentals Instate meals and incidentals Instate meals and incidentals	3.1	0.0	0.0
72116	Reimburse In State Travel Costs		1.7	0.0	0.0
72414	Meals & Incidentals (Out of state Emp)		0.1	0.0	0.0
72416	Reimburse Out of State Travel Costs		0.4	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Services

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			392.5	210.0	210.0
Expenditure Account	Servicing Agency	Explanation		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals				392.5	210.0	210.0
73751		Conservation/Envirn (Non-IA-Other Svcs)		387.5	0.0	0.0
73755	Safety Services	NatRes	Safety Services Safety Services	0.0	189.0	189.0
73766	Transport Services		Transport Services Transport Services	0.0	16.0	16.0
73814	Insurance	Risk Management	Risk Management Risk Management	5.0	5.0	5.0

Restricted Revenue Detail
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				469.6	100.0	100.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts	State Active Duty	State Active Duty	11100	0.0	100.0	100.0
	State Active Duty estimate for various state agency assistance						
	State Active Duty estimate for various state agency assistance						
59090	Military & Vet Affrs				13.9	0.0	0.0
59100	Natural Resources				455.7	0.0	0.0

Restricted Revenue Detail
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Master Account	Revenue Description	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51063	Statutory Designated Program Receipts	0.0	220.0	220.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51063	Stat Desig Prog Rec		Emergency Services Reimbursement	11100	0.0	220.0	220.0
	Medevac and search and rescue activities						
	Medevac and search and rescue activities						

Interagency Services
Department of Military and Veterans Affairs

Component: State Active Duty (836)
RDU: Military & Veterans Affairs (530)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73755	Safety Services	Safety Services Safety Services	Inter-dept	NatRes	0.0	189.0	189.0
73755 Safety Services subtotal:				0.0	189.0	189.0	
73814	Insurance	Risk Management Risk Management	Inter-dept	Risk Management	5.0	5.0	5.0
73814 Insurance subtotal:				5.0	5.0	5.0	
State Active Duty total:				5.0	194.0	194.0	
Grand Total:				5.0	194.0	194.0	