

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Military and Veterans Affairs
Local Emergency Planning Committee
Component Budget Summary**

Component: Local Emergency Planning Committee

Contribution to Department's Mission

Provide funding and technical assistance to Local Emergency Planning Committees (LEPC) established by the State Emergency Response Commission.

Major Component Accomplishments in 2014

Grant Management to Communities

The Alaska Division of Homeland Security and Emergency Management (DHS&EM) awarded \$300,000 in Local Emergency Planning Committee (LEPC) grants to 18 Local Emergency Planning Committees for all-hazard emergency operations planning.

Local Emergency Planning Committee Activities

LEPCs serve as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support. In FY2014, LEPCs directly supported the response to actual events; collaboratively developed and reviewed emergency plans; led the development of Small Community Emergency Response Plans; participated in outcome based planning and response exercises; developed projects and processes to enhance infrastructure resiliency; developed volunteer Community Emergency Response Teams; and supported outreach activities including booths at public events, radio broadcasts, and the distribution of printed and electronic materials.

Hazardous Materials Reporting and Awareness

In FY2014 the LEPCs did a wide variety of hazmat reporting and awareness activities. The Nome, Aleutian and Pribilof Islands, Petersburg, and Southern Southeast LEPCs hosted joint DHS&EM and Coast Guard workshops focused on response to a mass rescue operation at sea with hazardous material leaking and decontamination necessary for some of the evacuees. All LEPCs have begun reporting annually to DHS&EM regarding mandatory publication in the local newspaper of the availability of Tier II hazardous material data. The Anchorage LEPC worked closely with DHS&EM to determine how best to move the state towards electronic reporting for Tier II information. Fairbanks, Sitka, Kodiak, Anchorage, Kenai Peninsula, Matanuska-Susitna, Aleutian and Pribilof Islands, Sitka, and Ketchikan LEPCs participated in the Alaska Shield 2014 exercise which included hazardous material spills as a result of a catastrophic earthquake.

Mass Care Capability

Sitka LEPC completed a study on food security entitled Community Food Assessment Indicators Report, and is working with local partners to develop emergency food supplies. Denali LEPC is working on an evacuation plan for vulnerable areas. The joint DHS&EM and Coast Guard workshops included a mass care component for the Nome, Aleutian and Pribilof Islands, Petersburg, and Southern Southeast LEPCs. Anchorage, Fairbanks, Ketchikan, Sitka, Kenai Peninsula, Matanuska-Susitna, and Aleutian and Pribilof Islands LEPCs all exercised mass care capabilities to varying levels during Alaska Shield 2014.

Community Planning and Participation Capability

Matanuska-Susitna LEPC partnered with local Girl Scouts to build 100 emergency preparedness family kits to be distributed by local nonprofit organizations. Fairbanks, Juneau, Anchorage, and Petersburg held preparedness fairs, with over 900 attendees at the Fairbanks fair. Southern Southeast LEPC developed an emergency communications working group to discuss and plan for communications. Sitka is partnering with local behavioral health groups to discuss disaster response needs of that community and improve shelters. Anchorage LEPC partnered with Home Depot to offer preparedness workshops and weekly discounts on preparedness items such as solar chargers and earthquake straps.

Outreach Activities

Kodiak LEPC hosted the DHS&EM earthquake simulator at the 2014 Crab Festival. Kodiak LEPC also filmed a series of preparedness interviews to be aired across the island by local TV and radio stations and printed in local newspapers. Aleutian and Pribilof Islands LEPC filmed members building a family emergency kit based on the

DHS&EM 12-week instructions; a new 'episode' was aired weekly showing what was added to the kit and the complete kit was donated to a local charity. Matanuska-Susitna LEPC placed preparedness advertisements on local buses. Sitka LEPC pre-recorded earthquake and tsunami preparedness announcements to be broadcast by local radio stations.

Key Component Challenges

- Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. LEPC boundaries often include villages or cities not connected by the road system.
- Meeting the financial needs of LEPCs. This now includes the needs of the LEPC as well as some aspects of the Community Emergency Response Teams (CERT) program. Communities were previously funded for CERT activities under the Homeland Security Grant Program with allocation from the Citizen Corps grant. The Citizen Corps grant funding has been discontinued and communities with active, robust CERT programs are trying to keep them funded by incorporating these activities under the all-hazards umbrella of the LEPC.

Significant Changes in Results to be Delivered in FY2016

No changes in results are anticipated.

Statutory and Regulatory Authority

AS 26.23.071 Alaska State Emergency Response Commission
AS 26.23.073 Emergency planning districts and committees
AS 46.08 Oil and Hazardous Substance Releases
AS 43.55.201 Conservation surcharge on oil - surcharge levied
AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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**Local Emergency Planning Committee
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	17.5	0.0	0.0
73000 Services	12.5	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	270.0	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	300.0	300.0	300.0
Funding Sources:			
1004 General Fund Receipts	300.0	300.0	300.0
Funding Totals	300.0	300.0	300.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	300.0	0.0	0.0	0.0	300.0
FY2016 Governor Amended	300.0	0.0	0.0	0.0	300.0

Component Detail All Funds
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (AR35250) (2577)
RDU: Military & Veterans Affairs (530)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	17.5	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	12.5	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	270.0	300.0	300.0	300.0	300.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Fund Sources:							
1004Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Unrestricted General (UGF)	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Military and Veterans Affairs

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0

Line Item Detail
Department of Military and Veterans Affairs
Travel

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		17.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			17.5	0.0	0.0
72111		Airfare (Instate Employee)	1.3	0.0	0.0
72112		Surface Transport (Instate Employee)	2.3	0.0	0.0
72114		Meals & Incidentals (Instate Employee)	1.3	0.0	0.0
72123		Lodging (Instate Nonemployee)	12.6	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Services

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		12.5	0.0	0.0
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
	Servicing Agency	Explanation			
73000 Services Detail Totals			12.5	0.0	0.0
73665	Rentals/Leases (Non IA-Struct/Infs/Land)		12.5	0.0	0.0

Line Item Detail
Department of Military and Veterans Affairs
Grants, Benefits

Component: Local Emergency Planning Committee (2577)
RDU: Military & Veterans Affairs (530)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		270.0	300.0	300.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			270.0	300.0	300.0
77433	Public Protection	Public Protection	270.0	300.0	300.0