

Army Guard Facilities Projects

FY2016 Request: \$15,150,000

Reference No: 42900

AP/AL: Appropriation

Project Type: Life / Health / Safety

Category: Public Protection

Location: Anchorage (Elmendorf)

House District: Elmendorf (HD 15)

Impact House District: Anchorage Areawide (HD 12-28)

Contact: Mike O'Hare

Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)428-6003

Brief Summary and Statement of Need:

Army Guard facility projects on Joint Base Elmendorf-Richardson will support soldiers of the Alaska National Guard and protect military assets.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Fed Rcpts	\$15,150,000						\$15,150,000
Total:	\$15,150,000	\$0	\$0	\$0	\$0	\$0	\$15,150,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P69 L23 SB 18 \$5,589,000

Sec4 Ch43 SLA2011 P12 L31 SB 230 \$982,000

Sec1 Ch5 SLA2011 P88 L6 SB 46 \$3,750,000

Sec7 Ch43 SLA2010 P29 L13 SB 230 \$8,342,000

Project Description/Justification:

Army Guard Facilities Maintenance projects on Joint Base Elmendorf-Richardson include:

Project Title	Project Description	Federal	GF	Total
Repair/Replace Fire Suppression Equipment	Upgrade tanks, water lines and dispersal equipment in hangars	\$5,000,000	\$0	\$5,000,000
Airfield Runway Sustainment	Repair and maintain asphalt and concrete	\$2,500,000	\$0	\$2,500,000
Airfield Obstruction Removal	Airfield clearing to include removal of trees, poles, slopes and other obstructions	\$3,750,000	\$0	\$3,750,000
Construct Information	Construct facility for	\$700,000	\$0	\$700,000

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Technology Office and Storage Building	administrative, training and storage needs			
Construct Warm Storage Facilities	Construct three warm storage facilities	\$2,250,000	\$0	\$2,250,000
Construct Parking Lot	Construct a vehicle parking lot at building 47437	\$550,000	\$0	\$550,000
Expand Military Vehicle Parking	Expand military vehicle parking at building 49000	\$400,000	\$0	\$400,000
	TOTAL	\$15,150,000	\$0	\$15,150,000

DMVA prioritizes life safety, code compliance, and federal funding priorities. Federal funding levels fluctuate based on specific projects, federal priorities, and budget cycles. Funding ratios are based on the facility's classification, use, and regulations. Priorities and cost estimates may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations.

These projects contribute to the Department's mission by establishing, enhancing, and supporting facilities that are used by Alaska's National Guard soldiers and a civilian workforce to defend and protect Alaska and the United States and provide disaster preparedness, response, and recovery; and outreach to veterans and military families.