

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	6,165.8	4,695.5	80.5	1,325.7	64.1	0.0	0.0	0.0	46	0	0
1002 Fed Rcpts		1,291.9										
1003 G/F Match		309.4										
1004 Gen Fund		2,589.2										
1007 I/A Rcpts		1,710.8										
1061 CIP Rcpts		264.5										
<b>Subtotal</b>		<b>6,165.8</b>	<b>4,695.5</b>	<b>80.5</b>	<b>1,325.7</b>	<b>64.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Transfer from Army Guard Facilities Maintenance for Personnel Plan with National Guard</b>												
	Trin	239.2	239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		239.2										
<p>Transfer federal receipts from Army Guard Facilities Maintenance to provide required authority for the four positions being transferred into Office of the Commissioner. These positions will be included in the department's Centralized Personnel Plan for administrative and Information Technology services under the National Guard Master Cooperative Agreement. Federal authority is available in Army Guard Facilities Maintenance due to the discontinuation of the Security Guard Appendix of the National Guard Master Cooperative Agreement.</p>												
<b>Transfer Security Guards (09-0224 and 09-0225) from Army Guard Facilities Maintenance for Micro/Network Specialists</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
<p>The Director of Information Management for the Army National Guard has requested that the Department of Military and Veterans' Affairs provide additional Information Technology services under the Distributed Learning Appendix of the National Guard Master Cooperative Agreement. To support this request, the department is transferring vacant positions (09-0224) and (09-0225) to the Office of the Commissioner from Army Guard Facility Maintenance and reclassifying them to Micro Computer/Network Specialists. These positions will be included in the department's Centralized Personnel Plan for Information Technology services under the National Guard Master Cooperative Agreement.</p>												
<b>Transfer Security Guard (09-0226) from Army Guard Facilities Maintenance for Human Resource Consultant II</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>The department is transferring vacant position (09-0226) into the Office of the Commissioner from Army Guard Facilities Maintenance. This position is reclassified as a Human Resource Consultant II in order to establish a second professional-level human resource consultant in the department and assist with the workload of recruitment and employee relations. This position will be included in the department's Centralized Personnel Plan for administrative services under the National Guard Master Cooperative Agreement.</p>												
<b>Transfer Security Guard (09-0228) from Army Guard Facilities Maintenance for Budget Analyst II</b>												
	Trin	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
<p>The department is transferring vacant position (09-0228) into the Office of the Commissioner from Army Guard Facilities Maintenance. This position is reclassified as a Budget Analyst II in order to establish a second professional-level budget analyst in the department and assist with the workload of National Guard modernization and sustainment projects in the department's capital budget. This position will be included in the department's Centralized Personnel Plan</p>												

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**Department of Military and Veterans Affairs**

**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
for administrative services under the National Guard Master Cooperative Agreement.												
	<b>Subtotal</b>	<b>6,405.0</b>	<b>4,934.7</b>	<b>80.5</b>	<b>1,325.7</b>	<b>64.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	104.8	104.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	23.0										
	1003 G/F Match	4.3										
	1004 Gen Fund	43.2										
	1007 I/A Rcpts	28.9										
	1061 CIP Rcpts	5.4										
Cost of living adjustment for certain bargaining units: \$104.8												
Year three cost of living adjustment for non-covered employees - 2.5%: \$20.0												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$58.4												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$22.2												
Year three cost of living adjustment for Confidential Employees Association - 1%: \$4.2												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-0.4										
	1003 G/F Match	-0.2										
	1004 Gen Fund	-3.0										
	1007 I/A Rcpts	-1.1										
	1061 CIP Rcpts	-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-4.8												
<b>Reverse Base Realignment and Closure Impact Assistance (FY14-FY18)</b>												
	OTI	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund	-300.0										

A strategic plan of engagement is needed for potential attempts to close, shrink, or realign Alaska's military installations through the federal Base Realignment and Closure Act (BRAC). Anticipated federal budget cuts are going to come against the Department of Defense in a higher proportion than other departments. Alaska's strategic plan is part of a multi-year effort to identify the strengths and weaknesses associated with the United States military as an economic industry, assess potential impacts of BRAC on Alaskan communities, fight any erosion of the military in the state, and illustrate the strategic importance of expansion of

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**Component:** Office of the Commissioner (414)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Pacific Theater installations for the overall defense of our nation. The Department of Military and Veterans Affairs is currently working to determine where Alaska fits with other states and identify how the state's installations would be evaluated according to the likely BRAC criteria.												
<b>Restore Base Realignment and Closure Impact Assistance (FY14-FY18)</b>												
	IncT	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		300.0										
A strategic plan of engagement is needed for potential attempts to close, shrink, or realign Alaska's military installations through the federal Base Realignment and Closure Act (BRAC). Anticipated federal budget cuts are going to come against the Department of Defense in a higher proportion than other departments. Alaska's strategic plan is part of a multi-year effort to identify the strengths and weaknesses associated with the United States military as an economic industry, assess potential impacts of BRAC on Alaskan communities, fight any erosion of the military in the state, and illustrate the strategic importance of expansion of Pacific Theater installations for the overall defense of our nation. The Department of Military and Veterans Affairs is currently working to determine where Alaska fits with other states and identify how the state's installations would be evaluated according to the likely BRAC criteria.												
<b>Subtotal</b>		<b>6,505.0</b>	<b>5,034.7</b>	<b>80.5</b>	<b>1,325.7</b>	<b>64.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****												
<b>Delete Base Realignment and Closure Impact Assistance</b>												
	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-300.0										
The Department of Military and Veterans' Affairs (DMVA) will make every effort to coordinate with local and federal entities to mitigate the potential effects of base realignment and closure, and reassignment of troops. Two brigade combat teams, stationed in Anchorage and Fairbanks, may be impacted by federal force reductions. DMVA will work with all interested parties and the municipalities of Anchorage and Fairbanks to actively defend their respective military installations.												
<b>Transfer from Army Guard Facilities Maintenance for Telecommunications</b>												
	Trin	600.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Transfer federal receipt authority from Army Guard Facilities Maintenance to the Office of the Commissioner for the administration of the Telecommunications Appendix of the National Guard Master Cooperative Agreement. Oversight of this Appendix was transferred to Information Technology services within the Office of the Commissioner, and this transfer realigns the corresponding federal authority.												
<b>Totals</b>		<b>6,805.0</b>	<b>5,034.7</b>	<b>80.5</b>	<b>1,625.7</b>	<b>64.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	9,616.5	6,294.1	282.1	2,123.6	178.7	24.7	713.3	0.0	62	0	0
1002 Fed Rcpts		4,058.4										
1003 G/F Match		891.5										
1004 Gen Fund		1,745.8										
1005 GF/Prgm		9.6										
1007 I/A Rcpts		1,848.9										
1061 CIP Rcpts		962.3										
1108 Stat Desig		100.0										
<b>Subtotal</b>		<b>9,616.5</b>	<b>6,294.1</b>	<b>282.1</b>	<b>2,123.6</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>9,616.5</b>	<b>6,294.1</b>	<b>282.1</b>	<b>2,123.6</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	132.9	132.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		51.1										
1003 G/F Match		18.5										
1004 Gen Fund		17.1										
1007 I/A Rcpts		29.7										
1061 CIP Rcpts		16.5										
Cost of living adjustment for certain bargaining units: \$132.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$8.0												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$80.4												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$44.5												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-5.8	-5.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-2.5										
1003 G/F Match		-0.6										
1004 Gen Fund		-0.9										
1007 I/A Rcpts		-1.2										
1061 CIP Rcpts		-0.6										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Homeland Security and Emergency Management (2657)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-5.8												
<b>Subtotal</b>		<b>9,743.6</b>	<b>6,421.2</b>	<b>282.1</b>	<b>2,123.6</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****												
<b>Accurately Reflect Match Requirements for Federal Programs</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		1,598.2										
1004 Gen Fund		-1,598.2										
This fund source change will accurately reflect the match requirements of two federal programs that provide funding to the Division of Homeland Security and Emergency Management. These programs are the Predisaster Mitigation grant program and the Emergency Management Performance Grant program. The funding splits of federal/state for these programs are 75/25 and 50/50, respectively.												
<b>Reduce Support for Pre-Disaster Mitigation Activities</b>												
	Dec	-209.1	0.0	0.0	-209.1	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-75.5										
1003 G/F Match		-133.6										
This reduction of general funds has a corresponding reduction of federal Pre-Disaster Mitigation (PDM) grant funding of \$75.5. These reductions will require the Division of Homeland Security and Emergency Management (DHS&EM) to reduce the number of community visits for training, exercises, planning, and grant management. Reductions will also be required in the River Watch program, which supports communities along the Kuskokwim, Yukon and Kobuk rivers during spring break-up. However, some funding remains for these activities and DHS&EM will make every effort to continue both programs to the fullest extent possible.												
<b>Totals</b>		<b>9,534.5</b>	<b>6,421.2</b>	<b>282.1</b>	<b>1,914.5</b>	<b>178.7</b>	<b>24.7</b>	<b>713.3</b>	<b>0.0</b>	<b>62</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** National Guard Military Headquarters (2135)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	627.2	443.3	12.5	158.8	12.6	0.0	0.0	0.0	3	0	0
		627.2										
<b>Subtotal</b>		<b>627.2</b>	<b>443.3</b>	<b>12.5</b>	<b>158.8</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>627.2</b>	<b>443.3</b>	<b>12.5</b>	<b>158.8</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
1004 Gen Fund	SalAdj	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		10.2										
Cost of living adjustment for certain bargaining units: \$10.2												
Year three cost of living adjustment for non-covered employees - 2.5%: \$7.5												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$2.7												
<b>FY2016 Health Insurance Rate Reduction</b>												
1004 Gen Fund	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-0.6										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.6												
<b>Subtotal</b>		<b>636.8</b>	<b>452.9</b>	<b>12.5</b>	<b>158.8</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Reduce Support for National Guard Military Headquarters</b>												
1004 Gen Fund	Dec	-13.7	0.0	0.0	-13.7	0.0	0.0	0.0	0.0	0	0	0
		-13.7										
The National Guard Military Headquarters will work to identify administrative and procedural efficiencies. Some service levels may be reduced in areas where it will not jeopardize the mission of the division.												
<b>Totals</b>		<b>623.1</b>	<b>452.9</b>	<b>12.5</b>	<b>145.1</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
ConfCom		14,085.7	5,003.5	264.7	8,077.4	730.2	9.9	0.0	0.0	50	1	0
1002 Fed Rcpts		9,387.0										
1003 G/F Match		2,622.3										
1004 Gen Fund		509.4										
1005 GF/Prgm		17.8										
1007 I/A Rcpts		1,363.5										
1061 CIP Rcpts		100.4										
1108 Stat Desig		85.3										
<b>Align Authority for Agency-wide Reduction</b>												
Unalloc		-56.0	0.0	-56.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-56.0										

The agency-wide unallocated reduction of \$62.9 general fund is reallocated as follows:

- \$56.0 from Army Guard Facilities Maintenance
- \$6.9 from Air Guard Facilities Maintenance.

<b>Subtotal</b>		<b>14,029.7</b>	<b>5,003.5</b>	<b>208.7</b>	<b>8,077.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>50</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												

<b>Transfer to Office of the Commissioner for Personnel Plan with National Guard</b>												
Trout		-239.2	-239.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-239.2										

Transfer federal receipts from Army Guard Facilities Maintenance to provide required authority for the four positions being transferred into Office of the Commissioner. These positions will be included in the department's Centralized Personnel Plan for administrative and Information Technology services under the National Guard Master Cooperative Agreement. Federal authority is available in Army Guard Facilities Maintenance due to the discontinuation of the Security Guard Appendix of the National Guard Master Cooperative Agreement.

<b>Transfer Security Guards (09-0224 and 09-0225) to Office of the Commissioner for Micro/Network Specialists</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0

The Director of Information Management for the Army National Guard has requested that the Department of Military and Veterans' Affairs provide additional Information Technology services under the Distributed Learning Appendix of the National Guard Master Cooperative Agreement. To support this request, the department is transferring vacant positions (09-0224) and (09-0225) to Office of the Commissioner from Army Guard Facility Maintenance and reclassifying them to Micro Computer/Network Specialists. These positions will be included in the department's Centralized Personnel Plan for Information Technology services under the National Guard Master Cooperative Agreement.

<b>Transfer Security Guard (09-0226) to Office of the Commissioner for Human Resource Consultant II</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>The department is transferring vacant position (09-0226) into the Office of the Commissioner from Army Guard Facilities Maintenance. This position is reclassified as a Human Resource Consultant II in order to establish a second professional-level human resource consultant in the department and assist with the workload of recruitment and employee relations. This position will be included in the department's Centralized Personnel Plan for administrative services under the National Guard Master Cooperative Agreement.</p>												
<b>Transfer Security Guard (09-0228) to Office of the Commissioner for Budget Analyst II</b>												
Trout		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
<p>The department is transferring vacant position (09-0228) into the Office of the Commissioner from Army Guard Facilities Maintenance. This position is reclassified as a Budget Analyst II in order to establish a second professional-level budget analyst in the department and assist with the workload of National Guard modernization and sustainment projects in the department's capital budget. This position will be included in the department's Centralized Personnel Plan for administrative services under the National Guard Master Cooperative Agreement.</p>												
<b>Subtotal</b>		<b>13,790.5</b>	<b>4,764.3</b>	<b>208.7</b>	<b>8,077.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
<p align="center">***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****</p>												
<b>FY2016 Salary Increases</b>												
SalAdj		50.7	50.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		36.1										
1003 G/F Match		6.4										
1004 Gen Fund		6.2										
1007 I/A Rcpts		2.0										
<p>Cost of living adjustment for certain bargaining units: \$50.7</p> <p>Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$37.6</p> <p>Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$13.1</p>												
<b>FY2016 Health Insurance Rate Reduction</b>												
SalAdj		-1.5	-1.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.9										
1003 G/F Match		-0.2										
1004 Gen Fund		-0.3										
1007 I/A Rcpts		-0.1										
<p>Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-1.5</p>												
<b>Subtotal</b>		<b>13,839.7</b>	<b>4,813.5</b>	<b>208.7</b>	<b>8,077.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>
<p align="center">***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****</p>												
<b>Reduce Support for National Guard Facilities Maintenance Activities</b>												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Army Guard Facilities Maintenance (415)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		-350.0										
<p>The Department of Military and Veterans' Affairs (DMVA) anticipates an increase in the federal contribution for maintenance on certain facilities. The National Guard Bureau and the Army Guard Facilities Maintenance division are in the process of identifying buildings that are candidates for repurposing. In order to prepare these facilities, they must be brought back to active status. This will result in a shift from 100% GF funding to a federal/state split.</p> <p>This process may take several years. This transition period will provide the Walker administration the opportunity to analyze future plans for a reinvigoration of the Rural Guard. If the facilities currently being considered for repurposing are instead reactivated by the stationing of troops in those communities, the state would see a similar shift in cost-sharing with the federal National Guard Bureau. While both scenarios will increase the federal funds into DMVA, the department currently anticipates having sufficient federal authority to accept these funds.</p>												
<b>Transfer to Office of the Commissioner for Telecommunications</b>												
	Trout	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-600.0										
<p>Transfer federal receipt authority from Army Guard Facilities Maintenance to the Office of the Commissioner for the administration of the Telecommunications Appendix of the National Guard Master Cooperative Agreement. Oversight of this Appendix was transferred to Information Technology services within the Office of the Commissioner, and this transfer realigns the corresponding federal authority.</p>												
<b>Totals</b>		<b>12,889.7</b>	<b>4,813.5</b>	<b>208.7</b>	<b>7,127.4</b>	<b>730.2</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>46</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	6,275.4	3,287.4	33.2	2,708.6	226.7	19.5	0.0	0.0	33	0	0
1002 Fed Rcpts		4,422.1										
1003 G/F Match		1,395.1										
1004 Gen Fund		410.0										
1007 I/A Rcpts		48.2										
<b>Align Authority for Agency-wide Reduction</b>												
	Unalloc	-6.9	0.0	-6.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-6.9										
The agency-wide unallocated reduction of \$62.9 general fund is reallocated as follows:												
-\$56.0 from Army Guard Facilities Maintenance												
-\$6.9 from Air Guard Facilities Maintenance.												
<hr/>												
	<b>Subtotal</b>	<b>6,268.5</b>	<b>3,287.4</b>	<b>26.3</b>	<b>2,708.6</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
	<b>Subtotal</b>	<b>6,268.5</b>	<b>3,287.4</b>	<b>26.3</b>	<b>2,708.6</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	12.6	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		8.7										
1003 G/F Match		1.4										
1004 Gen Fund		1.8										
1007 I/A Rcpts		0.7										
Cost of living adjustment for certain bargaining units: \$12.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$7.9												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$4.7												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-0.2										
1004 Gen Fund		-0.3										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Air Guard Facilities Maintenance (416)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		-0.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.6												
<b>Subtotal</b>		<b>6,280.5</b>	<b>3,299.4</b>	<b>26.3</b>	<b>2,708.6</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****												
<b>Reduce Support for Air Guard Facilities Maintenance Activities</b>												
Dec		-94.5	0.0	0.0	-94.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-94.5										
The Air Guard Facilities Maintenance division will work to identify administrative and procedural efficiencies. Wherever possible and prudent, maintenance and other activities will be performed by Air Guard personnel rather than contracted out. Some service levels may be reduced in areas where it will not jeopardize the mission of the division.												
<b>Totals</b>		<b>6,186.0</b>	<b>3,299.4</b>	<b>26.3</b>	<b>2,614.1</b>	<b>226.7</b>	<b>19.5</b>	<b>0.0</b>	<b>0.0</b>	<b>33</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	10,454.1	7,818.8	69.0	1,410.3	868.0	0.0	288.0	0.0	89	1	1
1002 Fed Rcpts		4,226.8										
1003 G/F Match		1,238.3										
1004 Gen Fund		3,739.7										
1005 GF/Prgm		1.0										
1007 I/A Rcpts		1,218.6										
1108 Stat Desig		29.7										
<b>Subtotal</b>		<b>10,454.1</b>	<b>7,818.8</b>	<b>69.0</b>	<b>1,410.3</b>	<b>868.0</b>	<b>0.0</b>	<b>288.0</b>	<b>0.0</b>	<b>89</b>	<b>1</b>	<b>1</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>10,454.1</b>	<b>7,818.8</b>	<b>69.0</b>	<b>1,410.3</b>	<b>868.0</b>	<b>0.0</b>	<b>288.0</b>	<b>0.0</b>	<b>89</b>	<b>1</b>	<b>1</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	141.7	141.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		75.7										
1003 G/F Match		19.0										
1004 Gen Fund		36.0										
1007 I/A Rcpts		11.0										
Cost of living adjustment for certain bargaining units: \$141.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$4.0												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$110.7												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$27.0												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-3.9	-3.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1.8										
1003 G/F Match		-0.5										
1004 Gen Fund		-1.3										
1007 I/A Rcpts		-0.3										

Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-3.9

**National Guard Youth Challenge and Job Challenge Demonstration**

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Military Youth Academy (1969)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1002 Fed Rcpts	Inc	1,300.0	0.0	0.0	1,300.0	0.0	0.0	0.0	0.0	0	0	0
		1,300.0										
<p>The President's Job Driven Training for Workers, referred to as "Job Challenge" provides 20 weeks of residential job training to Alaska Military Youth Academy graduates who are selected to participate in the program. The program is focused on improving participants' employment and earning outcomes. The Job Challenge Initiative is a 42-month \$4,000,000.00 grant from the Department of Labor, with the first six months devoted to planning.</p> <p>A timeline for when the grant is expected to be awarded has not been given.</p>												
<b>Subtotal</b>		<b>11,891.9</b>	<b>7,956.6</b>	<b>69.0</b>	<b>2,710.3</b>	<b>868.0</b>	<b>0.0</b>	<b>288.0</b>	<b>0.0</b>	<b>89</b>	<b>1</b>	<b>1</b>
<p align="center">***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****</p>												
<b>Delete Vacant Food Service Sub Journey (09-0318)</b>												
1004 Gen Fund	Dec	-68.2	-68.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
		-68.2										
<b>Totals</b>		<b>11,823.7</b>	<b>7,888.4</b>	<b>69.0</b>	<b>2,710.3</b>	<b>868.0</b>	<b>0.0</b>	<b>288.0</b>	<b>0.0</b>	<b>88</b>	<b>1</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)</b>												
(Language)	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow		12.8										
Sec. 19. DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in 23 AS 37.14.730(b) for the fiscal year ending June 30, 2015.												
<b>FY2015 Conference Committee</b>												
	ConfCom	1,785.3	456.0	134.2	126.6	52.8	0.0	1,015.7	0.0	4	0	0
1004 Gen Fund		1,785.3										
<b>Adjust Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)</b>												
(Language)	Misadj	-0.6	0.0	0.0	0.0	0.0	0.0	-0.6	0.0	0	0	0
1181 Vets Endow		-0.6										
The Alaska Veterans' Memorial Endowment Fund was estimated to be \$12,800 in Sec19 Ch16 SLA 2014 P77 L18 (HB266). This adjustment reflects the increase/decrease after calculating five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 34.14.700) for fiscal years 2012, 2013, and 2014. The total adjusted amount available for appropriation is \$12,160.												
<b>Subtotal</b>		<b>1,797.5</b>	<b>456.0</b>	<b>134.2</b>	<b>126.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,027.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>1,797.5</b>	<b>456.0</b>	<b>134.2</b>	<b>126.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,027.9</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		9.9										
Cost of living adjustment for certain bargaining units: \$9.9												
Year three cost of living adjustment for non-covered employees - 2.5%: \$3.6												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$6.3												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												
<b>Reverse Veterans' Memorial Endowment Fund</b>												
(Language)	OTI	-12.8	0.0	0.0	0.0	0.0	0.0	-12.8	0.0	0	0	0
1181 Vets Endow		-12.8										
Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2015.												
<b>Reverse Adjust Veterans' Memorial Endowment Fund Sec19 Ch16 SLA2014 P77 L18 (HB266)</b>												
(Language)	OTI	0.6	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0	0	0
1181 Vets Endow		0.6										
The Alaska Veterans' Memorial Endowment Fund was estimated to be \$12,800 in Sec19 Ch16 SLA 2014 P77 L18 (HB266). This adjustment reflects the increase/decrease after calculating five percent of the average ending market value in the Alaska Veterans' Memorial Endowment Fund (AS 34.14.700) for fiscal years 2012, 2013, and 2014. The total adjusted amount available for appropriation is \$12,160.												
<b>Restore Veterans' Memorial Endowment Fund</b>												
(Language)	IncM	12.8	0.0	0.0	0.0	0.0	0.0	12.8	0.0	0	0	0
1181 Vets Endow		12.8										
Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2012, June 30, 2013, and June 30, 2014, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2015.												
<b>Interior Cemetery Operations</b>												
	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		350.0										
The State of Alaska and the U.S. Department of Veterans Affairs expect to begin construction of the Interior Veterans Cemetery June 2015. Upon completion, operating costs of the cemetery will be approximately \$350,000 per year. The costs will include; contracting costs, utilities, ongoing landscaping, lawn care, snow removal, maintenance costs, and for burial of Alaska National Guard members who do not qualify for interment in a national cemetery.												
<b>Subtotal</b>		<b>2,157.7</b>	<b>465.6</b>	<b>134.2</b>	<b>476.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,028.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****												
<b>Reverse Interior Cemetery Operations</b>												
	Dec	-350.0	0.0	0.0	-350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-350.0										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Veterans' Services (421)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>This decrement assigns the -310.0 unallocated reduction to Veterans' Services, and further reduces that component by -40.0. This reduction is possible due to a delay in construction of the Interior Veterans' Cemetery, eliminating the need for operating funds in FY2016.</p>												
<b>Highly Rural Veterans' Transportation Grant</b>												
	IncOTI	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1002 Fed Rcpts		250.0										
<p>Veterans' Services was awarded a grant to provide transportation to Alaskan veterans who reside in highly rural areas. This grant will allow veterans to access medical and other services in hub communities by subsidizing ground and marine transportation costs. The department anticipates renewal of this grant in subsequent years.</p>												
<b>Totals</b>		<b>2,057.7</b>	<b>465.6</b>	<b>134.2</b>	<b>126.6</b>	<b>52.8</b>	<b>0.0</b>	<b>1,278.5</b>	<b>0.0</b>	<b>4</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Retirement Benefits (420)  
**RDU:** Alaska National Guard Benefits (131)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	627.3	0.0	0.0	627.3	0.0	0.0	0.0	0.0	0	0	0
		627.3										
<b>Subtotal</b>		<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Retirement and Benefits</b>												
1004 Gen Fund	Inc	107.2	107.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		107.2										
<b>Subtotal</b>		<b>734.5</b>	<b>107.2</b>	<b>0.0</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>734.5</b>	<b>107.2</b>	<b>0.0</b>	<b>627.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	4,062.6	2,750.3	169.1	1,109.1	26.7	7.4	0.0	0.0	18	0	0
1004 Gen Fund		2,460.5										
1061 CIP Rcpts		234.2										
1101 AERO Rcpts		1,367.9										
<b>Subtotal</b>		<b>4,062.6</b>	<b>2,750.3</b>	<b>169.1</b>	<b>1,109.1</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>4,062.6</b>	<b>2,750.3</b>	<b>169.1</b>	<b>1,109.1</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	60.7	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		53.6										
1061 CIP Rcpts		0.1										
1101 AERO Rcpts		7.0										
Cost of living adjustment for certain bargaining units: \$60.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$60.7												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-4.8	-4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-3.9										
1101 AERO Rcpts		-0.9										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-4.8												
<b>Reverse Operating and Sustainment General Funds</b>												
	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund		-1,000.0										
Delete Operations and Sustainment funding from the Alaska Aerospace Corporation. This action is in line with Department of Military and Veterans' Affairs FY2014 10-Year Plan.												
<b>Reverse Add UGF Oper and Sustainment Funding as OTI (Portion of \$4.1m UGF that will be Reviewed for Inclusion in FY16)</b>												
	OTI	-1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	-1,460.5	0	0	0
1004 Gen Fund		-1,460.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
HFS - For Aerospace, the subcommittee changed a total of \$6.1 million general funds from base funding to one-time funding with the intention that \$2.0 million general funds is again reduced in FY2016 while the remaining general funds will be reviewed for inclusion in the FY2016 budget.												
<b>Restore Operating and Sustainment General Funds</b>												
	IncM	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund		1,460.5										
HFS - For Aerospace, the subcommittee changed a total of \$6.1 million general funds from base funding to one-time funding with the intention that \$2.0 million general funds is again reduced in FY2016 while the remaining general funds will be reviewed for inclusion in the FY2016 budget.												
<b>Operations and Sustainment Federal Funding</b>												
	IncM	3,005.0	0.0	0.0	3,005.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3,005.0										
The Pacific Spaceport Complex – Alaska (formerly the Kodiak Launch Complex) is one of two of the nation’s only private space launch facilities with a Federal Aviation Administration (FAA) license. The Department of Defense’s federal funding plan currently includes language that appropriates federal dollars for operation and sustainment activities at these two complexes. Funding received in Alaska will allow the state to continue its critical support of the national security space program and increase its competitiveness in the launch industry.												
<b>Subtotal</b>		<b>6,123.5</b>	<b>2,806.2</b>	<b>169.1</b>	<b>4,114.1</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****												
<b>Delete Operating and Sustainment General Funds</b>												
	Dec	-1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	-1,510.2	0	0	0
1004 Gen Fund		-1,510.2										
Delete sustainable operations and maintenance of the Alaska Aerospace Corporation.												
<b>Delete Positions (08-0512, 08-0529, 08-X004, 08-X005, 08-X025, and 09-X1801)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	0	0
The following full-time, vacant positions are being deleted: Chief Engineer & Director of Business Development (08-0512), Range 27, located in Anchorage College Intern (08-0529), Range 11, located in Anchorage Aerospace Engineer I (08-X004), Range 11, located in Anchorage College Intern (08-X005), Range 11, located in Anchorage Information Systems Technician (08-X025), Range 21, located in Anchorage Account Tech II/Financial Analyst (09-X1801), Range 14, located in Anchorage												
<b>Replace General Funds with Aerospace Receipts for Contracts</b>												
	Inc	1,510.2	0.0	0.0	0.0	0.0	0.0	0.0	1,510.2	0	0	0
1101 AERO Rcpts		1,510.2										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Replace general fund receipts with Aero Receipt authority to account for commercial contract revenue.												
<b>Transfer Federal Authority to Alaska Aerospace Corporation Facilities Maintenance</b>												
	Trout	-1,832.6	0.0	0.0	-1,832.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,832.6										
Correct federal authorization between allocations. The federal increase in Alaska Aerospace Corporation should have been \$1,172.4 and in Alaska Aerospace Corporation Facilities Maintenance should have been \$1,832.6 instead of the entire federal authorization of \$3,005.0 requested in Alaska Aerospace Corporation.												
<b>Totals</b>		<b>4,290.9</b>	<b>2,806.2</b>	<b>169.1</b>	<b>2,281.5</b>	<b>26.7</b>	<b>7.4</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>12</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	6,062.9	3,422.7	64.4	1,986.2	532.3	57.3	0.0	0.0	28	0	0
1004 Gen Fund		3,623.8										
1061 CIP Rcpts		154.5										
1101 AERO Rcpts		2,284.6										
<b>Subtotal</b>		<b>6,062.9</b>	<b>3,422.7</b>	<b>64.4</b>	<b>1,986.2</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>6,062.9</b>	<b>3,422.7</b>	<b>64.4</b>	<b>1,986.2</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	73.2	73.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.6										
1061 CIP Rcpts		1.1										
1101 AERO Rcpts		25.5										
Cost of living adjustment for certain bargaining units: \$73.2												
Year three cost of living adjustment for non-covered employees - 2.5%: \$73.2												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-8.3	-8.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.6										
1061 CIP Rcpts		-0.1										
1101 AERO Rcpts		-2.6										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-8.3												
<b>Reverse Operating and Sustainment General Funds</b>												
	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0	0	0
1004 Gen Fund		-1,000.0										
Delete Operations and Sustainment funding from the Alaska Aerospace Corporation. This action is in line with Department of Military and Veterans' Affairs FY2014 10-Year Plan.												
<b>Reverse Add UGF Oper and Sustainment Funding as OTI (Portion of \$4.1m UGF that will be Reviewed for Inclusion in FY16)</b>												
	OTI	-2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,623.8	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-2,623.8										
HFS - For Aerospace, the subcommittee changed a total of \$6.1 million general funds from base funding to one-time funding with the intention that \$2.0 million general funds is again reduced in FY2016 while the remaining general funds will be reviewed for inclusion in the FY2016 budget.												
<b>Restore Operating and Sustainment General Funds</b>												
	IncM	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0
1004 Gen Fund		2,623.8										
HFS - For Aerospace, the subcommittee changed a total of \$6.1 million general funds from base funding to one-time funding with the intention that \$2.0 million general funds is again reduced in FY2016 while the remaining general funds will be reviewed for inclusion in the FY2016 budget.												
<b>Subtotal</b>		<b>5,127.8</b>	<b>3,487.6</b>	<b>64.4</b>	<b>1,986.2</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>-1,000.0</b>	<b>28</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Delete Operating and Sustainment General Funds</b>												
	Dec	-2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	-2,664.8	0	0	0
1004 Gen Fund		-2,664.8										
Delete sustainable operations and maintenance of the Alaska Aerospace Corporation.												
<b>Delete Positions (08-0508, 08-0510, 08-0511, and 08-0518)</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-4	0	0
The following full-time vacant positions are being deleted: Communications & Elect Supervisor (08-0508), Range 18, located in Kodiak Director Health, Safety & Training (08-0510), Range 20, located in Kodiak Inventory Property Management Specialist (08-0511), Range 15, located in Kodiak Aerospace Engineer V (08-0518), Range 18, located in Kodiak												
<b>Replace General Funds with Aerospace Receipts for Contracts</b>												
	Inc	2,664.8	0.0	0.0	0.0	0.0	0.0	0.0	2,664.8	0	0	0
1101 AERO Rcpts		2,664.8										
Replace general fund receipts with Aero Receipt authority to account for commercial contract revenue.												
<b>Transfer Federal Authority to Alaska Aerospace Corporation Facilities Maintenance</b>												
	Trin	1,832.6	0.0	0.0	832.6	0.0	0.0	0.0	1,000.0	0	0	0
1002 Fed Rcpts		1,832.6										
Correct federal authorization between allocations. The federal increase in Alaska Aerospace Corporation should have been \$1,172.4 and in Alaska Aerospace Corporation Facilities Maintenance should have been \$1,832.6 instead of the entire federal authorization of \$3,005.0 requested in Alaska Aerospace Corporation.												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)

**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
	<b>Totals</b>	<b>6,960.4</b>	<b>3,487.6</b>	<b>64.4</b>	<b>2,818.8</b>	<b>532.3</b>	<b>57.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Department of Military and Veterans Affairs**

**Component:** Unallocated Reduction (2246)  
**RDU:** Agency Unallocated Reduction (626)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
1004 Gen Fund	ConfCom	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		-62.9										
<b>Align Authority for Agency-wide Reduction</b>												
1004 Gen Fund	Unalloc	62.9	0.0	62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
		62.9										
The agency-wide unallocated reduction of \$62.9 general fund is reallocated as follows:												
-\$56.0 from Army Guard Facilities Maintenance												
-\$6.9 from Air Guard Facilities Maintenance.												
<b>Subtotal</b>												
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>												
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>FY2016 Target Reduction</b>												
1004 Gen Fund	Dec	-310.0	0.0	0.0	0.0	0.0	0.0	0.0	-310.0	0	0	0
		-310.0										
<b>Subtotal</b>												
		<b>-310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-310.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Reverse Unallocated Reduction</b>												
1004 Gen Fund	Inc	310.0	0.0	0.0	0.0	0.0	0.0	0.0	310.0	0	0	0
		310.0										
<b>Totals</b>												
		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>