

**General Funds**

**Component Summary (1078)**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals (11741)</b>	<b>FY2015 Conference Committee (11487)</b>	<b>FY2015 Authorized (11492)</b>	<b>FY2015 Management Plan (11493)</b>	<b>FY2016 Work in Progress Budget (12101)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	4,315.7	2,898.6	2,898.6	2,898.6	2,942.9	2,642.9	-255.7	-8.8%
Homeland Security & Emerg Mgt	2,639.9	2,646.9	2,646.9	2,646.9	2,681.0	2,547.4	-99.5	-3.8%
Local Emergency Planning Comn	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	533.1	627.2	627.2	627.2	636.8	623.1	-4.1	-0.7%
Army Guard Facilities Maint.	2,756.9	3,149.5	3,093.5	3,093.5	3,105.6	2,755.6	-337.9	-10.9%
Air Guard Facilities Maint.	1,323.9	1,805.1	1,798.2	1,798.2	1,801.1	1,706.6	-91.6	-5.1%
Alaska Military Youth Academy	292.5	4,979.0	4,979.0	4,979.0	5,032.2	4,964.0	-15.0	-0.3%
Veterans' Services	1,828.2	1,785.3	1,785.3	1,785.3	2,144.9	1,794.9	9.6	0.5%
State Active Duty	5.2	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,995.4</b>	<b>18,196.6</b>	<b>18,133.7</b>	<b>18,133.7</b>	<b>18,649.5</b>	<b>17,339.5</b>	<b>-794.2</b>	<b>-4.4%</b>
<b>Alaska National Guard Benefits</b>								
Retirement Benefits	740.1	627.3	627.3	627.3	734.5	734.5	107.2	17.1%
<b>RDU Total:</b>	<b>740.1</b>	<b>627.3</b>	<b>627.3</b>	<b>627.3</b>	<b>734.5</b>	<b>734.5</b>	<b>107.2</b>	<b>17.1%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,914.0	2,460.5	2,460.5	2,460.5	1,510.2	0.0	-2,460.5	-100.0%
AAC Facilities Maintenance	4,215.2	3,623.8	3,623.8	3,623.8	2,664.8	0.0	-3,623.8	-100.0%
<b>RDU Total:</b>	<b>8,129.2</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>6,084.3</b>	<b>4,175.0</b>	<b>0.0</b>	<b>-6,084.3</b>	<b>-100.0%</b>
<b>Agency Unallocated Reduction</b>								
Unallocated Reduction	0.0	-62.9	0.0	0.0	-310.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-62.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-310.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>22,842.6</b>	<b>24,816.9</b>	<b>24,816.9</b>	<b>24,816.9</b>	<b>23,220.6</b>	<b>18,045.6</b>	<b>-6,771.3</b>	<b>-27.3%</b>
<b>Designated General (DGF):</b>	<b>22.1</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>22,864.7</b>	<b>24,845.3</b>	<b>24,845.3</b>	<b>24,845.3</b>	<b>23,249.0</b>	<b>18,074.0</b>	<b>-6,771.3</b>	<b>-27.3%</b>