

Juneau - Water Treatment Improvements, Phase II

FY2016 Request: \$3,090,000

Reference No: 58522

AP/AL: Allocation
Category: Health/Human Services
Location: Juneau Areawide
Impact House District: Juneau Areawide (HD 33-34)

Project Type: Water / Sewer / Solid Waste
Recipient: Juneau
House District: Juneau Areawide (HD 33-34)
Contact: Bill Griffith

Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)269-7600

Appropriation: Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

Brief Summary and Statement of Need:

There are approximately 12,323 occupied homes in the community. This project will provide a secondary disinfection system for the Salmon Creek surface water source and associated structural, piping, electrical and control changes. The local match requirement is 40 percent of total eligible costs.

Subject to available funding and statewide prioritization, the department may approve other closely related improvements.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
AIDEA Div							\$0
Gen Fund	\$3,090,000						\$3,090,000
Total:	\$3,090,000	\$0	\$0	\$0	\$0	\$0	\$3,090,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P51 L26 SB119 \$1,030,000