

Department Totals - Operating Budget (1158)

Department of Environmental Conservation

Description	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	Passed vs Operating Less Vetoes
Department Totals	87,560.9	0.0	0.0	85,864.7	85,728.8	85,728.8	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	25,262.4	0.0	0.0	23,628.9	23,628.9	23,628.9	0.0	0.0%
1003 G/F Match (UGF)	4,765.0	0.0	0.0	4,332.4	4,332.4	4,332.4	0.0	0.0%
1004 Gen Fund (UGF)	17,707.1	0.0	0.0	16,122.2	16,136.1	16,136.1	0.0	0.0%
1005 GF/Prgm (DGF)	6,698.0	0.0	0.0	7,010.5	7,010.5	7,010.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,986.6	0.0	0.0	2,497.4	2,497.4	2,497.4	0.0	0.0%
1018 EVOSS (Other)	6.9	0.0	0.0	6.9	6.9	6.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,680.7	0.0	0.0	15,414.2	15,264.2	15,264.2	0.0	0.0%
1061 CIP Rcpts (Other)	4,539.0	0.0	0.0	4,614.5	4,614.7	4,614.7	0.0	0.0%
1093 Clean Air (Other)	4,673.0	0.0	0.0	5,137.4	5,137.4	5,137.4	0.0	0.0%
1108 Stat Desig (Other)	128.3	0.0	0.0	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,316.4	0.0	0.0	1,442.2	1,442.2	1,442.2	0.0	0.0%
1205 Ocn Rngr (DGF)	3,518.6	0.0	0.0	3,525.5	3,525.5	3,525.5	0.0	0.0%
1230 AKCW Ad Fu (Other)	448.0	0.0	0.0	1,240.3	1,240.3	1,240.3	0.0	0.0%
1231 AKDW Ad Fu (Other)	448.0	0.0	0.0	456.2	456.2	456.2	0.0	0.0%
1232 ISPF-I/A (Other)	382.9	0.0	0.0	307.8	307.8	307.8	0.0	0.0%
Totals:								
Unrestricted General (UGF)	22,472.1	0.0	0.0	20,454.6	20,468.5	20,468.5	0.0	0.0%
Designated General (DGF)	27,213.7	0.0	0.0	27,392.4	27,242.4	27,242.4	0.0	0.0%
Other Funds	12,612.7	0.0	0.0	14,388.8	14,389.0	14,389.0	0.0	0.0%
Federal Funds	25,262.4	0.0	0.0	23,628.9	23,628.9	23,628.9	0.0	0.0%