

**Unrestricted General Funds**

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
<b>Administration</b>								
Office of the Commissioner	727.4	0.0	0.0	696.5	696.8	696.8	0.0	0.0%
Administrative Services	989.8	0.0	0.0	981.9	981.9	981.9	0.0	0.0%
State Support Services	1,626.6	0.0	0.0	1,626.6	1,626.6	1,626.6	0.0	0.0%
<b>RDU Total:</b>	<b>3,343.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,305.0</b>	<b>3,305.3</b>	<b>3,305.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	636.5	0.0	0.0	636.5	636.5	636.5	0.0	0.0%
<b>RDU Total:</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	440.9	0.0	0.0	448.4	448.4	448.4	0.0	0.0%
Food Safety & Sanitation	2,064.0	0.0	0.0	1,235.6	1,240.8	1,240.8	0.0	0.0%
Laboratory Services	2,862.7	0.0	0.0	2,260.9	2,263.8	2,263.8	0.0	0.0%
Drinking Water	2,312.7	0.0	0.0	1,844.0	1,846.9	1,846.9	0.0	0.0%
Solid Waste Management	1,018.1	0.0	0.0	952.6	952.8	952.8	0.0	0.0%
<b>RDU Total:</b>	<b>8,698.4</b>	<b>0.0</b>	<b>0.0</b>	<b>6,741.5</b>	<b>6,752.7</b>	<b>6,752.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	284.4	0.0	0.0	289.0	289.0	289.0	0.0	0.0%
Air Quality	1,636.4	0.0	0.0	1,667.9	1,667.9	1,667.9	0.0	0.0%
<b>RDU Total:</b>	<b>1,920.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,956.9</b>	<b>1,956.9</b>	<b>1,956.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	0.0	0.0	0.0	686.7	686.7	686.7	0.0	0.0%
Industry Prep. & Pipeline Op.	673.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>673.9</b>	<b>0.0</b>	<b>0.0</b>	<b>686.7</b>	<b>686.7</b>	<b>686.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Water Quality	6,066.5	0.0	0.0	5,989.0	5,991.4	5,991.4	0.0	0.0%

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<b>Water</b>								
Facility Construction	1,132.2	0.0	0.0	1,139.0	1,139.0	1,139.0	0.0	0.0%
<b>RDU Total:</b>	<b>7,198.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,128.0</b>	<b>7,130.4</b>	<b>7,130.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	22,472.1	0.0	0.0	20,454.6	20,468.5	20,468.5	0.0	0.0%
<b>Designated General (DGF):</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>22,472.1</b>	<b>0.0</b>	<b>0.0</b>	<b>20,454.6</b>	<b>20,468.5</b>	<b>20,468.5</b>	<b>0.0</b>	<b>0.0%</b>