

**Component Summary (1078)**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
<b>Administration</b>								
Office of the Commissioner	1,372.0	0.0	0.0	1,282.5	1,282.8	1,282.8	0.0	0.0%
Administrative Services	6,239.8	0.0	0.0	6,322.0	6,272.0	6,272.0	0.0	0.0%
State Support Services	2,552.0	0.0	0.0	2,552.0	2,552.0	2,552.0	0.0	0.0%
<b>RDU Total:</b>	<b>10,163.8</b>	<b>0.0</b>	<b>0.0</b>	<b>10,156.5</b>	<b>10,106.8</b>	<b>10,106.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	636.5	0.0	0.0	636.5	636.5	636.5	0.0	0.0%
<b>RDU Total:</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0</b>	<b>636.5</b>	<b>636.5</b>	<b>636.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	440.9	0.0	0.0	448.4	448.4	448.4	0.0	0.0%
Food Safety & Sanitation	5,154.0	0.0	0.0	4,367.1	4,372.3	4,372.3	0.0	0.0%
Laboratory Services	4,550.3	0.0	0.0	4,213.9	3,966.8	3,966.8	0.0	0.0%
Drinking Water	7,147.7	0.0	0.0	6,766.5	6,769.4	6,769.4	0.0	0.0%
Solid Waste Management	2,337.4	0.0	0.0	2,293.0	2,293.2	2,293.2	0.0	0.0%
<b>RDU Total:</b>	<b>19,630.3</b>	<b>0.0</b>	<b>0.0</b>	<b>18,088.9</b>	<b>17,850.1</b>	<b>17,850.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	284.4	0.0	0.0	289.0	289.0	289.0	0.0	0.0%
Air Quality	10,354.8	0.0	0.0	10,537.9	10,537.9	10,537.9	0.0	0.0%
<b>RDU Total:</b>	<b>10,639.2</b>	<b>0.0</b>	<b>0.0</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>10,826.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prevention and Response	0.0	0.0	0.0	20,694.1	20,594.3	20,594.3	0.0	0.0%
Spill Prev. & Resp. Director	343.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Contaminated Sites Program	8,879.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Industry Prep. & Pipeline Op.	5,336.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Prevention and Emerg. Response	4,713.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%

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<b>Spill Prevention and Response</b>								
Response Fund Administration	1,613.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>20,886.3</b>	<b>0.0</b>	<b>0.0</b>	<b>20,694.1</b>	<b>20,594.3</b>	<b>20,594.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Water</b>								
Water Quality	17,014.5	0.0	0.0	16,782.5	17,034.9	17,034.9	0.0	0.0%
Facility Construction	8,590.3	0.0	0.0	8,679.3	8,679.3	8,679.3	0.0	0.0%
<b>RDU Total:</b>	<b>25,604.8</b>	<b>0.0</b>	<b>0.0</b>	<b>25,461.8</b>	<b>25,714.2</b>	<b>25,714.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	22,472.1	0.0	0.0	20,454.6	20,468.5	20,468.5	0.0	0.0%
<b>Designated General (DGF):</b>	27,213.7	0.0	0.0	27,392.4	27,242.4	27,242.4	0.0	0.0%
<b>Other:</b>	12,612.7	0.0	0.0	14,388.8	14,389.0	14,389.0	0.0	0.0%
<b>Federal:</b>	25,262.4	0.0	0.0	23,628.9	23,628.9	23,628.9	0.0	0.0%
<b>Total Funds:</b>	<b>87,560.9</b>	<b>0.0</b>	<b>0.0</b>	<b>85,864.7</b>	<b>85,728.8</b>	<b>85,728.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Permanent Full Time:</b>	557	0	0	535	535	535	0	0.0%
<b>Permanent Part Time:</b>	0	0	0	0	0	0	0	0.0%
<b>Non Permanent:</b>	4	0	0	2	2	2	0	0.0%
<b>Total Positions:</b>	<b>561</b>	<b>0</b>	<b>0</b>	<b>537</b>	<b>537</b>	<b>537</b>	<b>0</b>	<b>0.0%</b>