

Change Record Detail with Description (285)
Department of Commerce, Community, and Economic Development

Scenario: FY2015 Supplemental (12199)
Component: Alcoholic Beverage Control Board (AR 29566) (2690)
RDU: Alcoholic Beverage Control Board (614)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY2015 Supplemental												
Production, Sale, and Use of Marijuana Startup and Implementation												
	Suppl	785.7	56.1	16.6	200.0	513.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		785.7										
<p>The State of Alaska, through the Alcoholic Beverage Control (ABC) Board, shall adopt regulations within nine months following the effective date of the Initiative, as required by AS 17.38.090. The initiative will take effect on February 24, 2015, which is ninety days after the election was certified. The responsibility for controlling marijuana will lie with the ABC Board until or unless a marijuana control board is established by the legislature within the Department of Commerce, Community and Economic Development (DCCED).</p> <p>A local government may designate a local regulatory authority that would be responsible for processing applications submitted for the operation of a marijuana establishment within the boundaries of the local government. If the ABC Board fails to adopt regulations as outlined in the initiative, an applicant may submit an application directly to a local regulatory authority one year after the effective date of the law. In accord with AS 17.38.110, a local government may prohibit cultivating, manufacturing, testing, and selling marijuana through an ordinance or voter initiative. Local governments may also enact local ordinances or regulations for the governance of marijuana establishment operations as long as they are not in conflict with the initiative or regulations enacted pursuant to the initiative.</p> <p>Funding in the first year is anticipated to be general funds, while future years may be funded by licensing fees collected from the regulated public. The impact of this supplemental request is being considered for a FY2016 budget amendment.</p> <p>Personal Services: All positions within the ABC Board are currently working at or above capacity. With the passage of the initiative, the workload of the ABC Board has the potential to double or triple over time. The ABC Board will require an additional three investigators (one in Anchorage, one in Fairbanks and one in Juneau) and two business registration examiners to regulate the marijuana industry, similar to the duties of current staff that regulate the liquor industry. The addition of an administrative officer will be necessary to support the added financial requirements. Two positions have already been added in FY2015: one business registration examiner and one administrative officer. These positions will allow the current records and licensing supervisor, enforcement supervisor (investigator IV) and division director to add marijuana regulation work to their existing workload.</p> <p>Travel and Per Diem: The FY2015 estimate includes travel for four persons (the three ABC staff in the above justification plus one employee of the Department of Law) traveling to Washington and Colorado for three days (per trip) to study regulation and enforcement in those states.</p> <p>Equipment and Office Space: The current plan is to move ABC's Anchorage investigators in with the Department of Revenue investigators in the Atwood Building. The remaining Anchorage based ABC staff would be moved into the Atwood Building on the 16th floor. Equipment and office space costs include lease costs, furniture, new employee setup, moving expenses, and equipment purchases.</p>												
Component Totals		785.7	56.1	16.6	200.0	513.0	0.0	0.0	0.0	0	0	0

Change Record Detail With Description
Department of Commerce, Community, and Economic Development

Scenario: FY2015 Supplemental (12199)
Component: Statewide Project Development, Alternative Energy and Efficiency (AR 29613) (2888)
RDU: Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Emerging Energy Technology Projects Data Collection and Technical Assistance (FY15-FY17)												
(Language)	MultiYr	345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		345.0										
<p>Additional federal receipt authority is needed for a Denali Commission award for data collection and technical assistance activities related to the second round of emerging energy technology projects. The award is dependent on Alaska Energy Authority's (AEA) having authorization to receive the funds. This award will allow AEA to establish and execute data collection plans for emerging energy technology fund project awards that were funded in the FY2014 capital budget. Activities include verifying the data collection methods used by each project grantee, receiving performance data collected during the life of the projects, and evaluating technology performance. AEA will prepare a report for the Denali Commission that will include a critical evaluation of technology demonstrated by the projects and an assessment of the potential for future use of the technology in Alaska.</p> <p>Multi-year authorization through June 30, 2017 is requested to cover the performance period of the federal award. A similar request is being considered for a FY2016 budget amendment.</p> <p>Language: The sum of \$345,000 is appropriated from federal receipts for energy projects to the Department of Commerce, Community and Economic Development, Alaska Energy Authority for operating costs associated with emerging energy technology fund data collection for the fiscal years ending June 30, 2015, June 30, 2016, and June 30, 2017.</p>												
Component Totals		345.0	0.0	0.0	345.0	0.0	0.0	0.0	0.0	0	0	0