

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Commissioner's Office (AR 29622) (1027)

**RDU:** Executive Administration and Development (119)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	981.2	0.0	0.0	1,000.9	989.7	989.7	0.0	0.0%
2000 Travel	57.5	0.0	0.0	57.5	57.5	57.5	0.0	0.0%
3000 Services	111.0	0.0	0.0	111.0	111.0	111.0	0.0	0.0%
4000 Commodities	7.2	0.0	0.0	7.2	7.2	7.2	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,156.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,176.6</b>	<b>1,165.4</b>	<b>1,165.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	111.0	0.0	0.0	112.7	112.7	112.7	0.0	0.0%
1007I/A Rcpts (Other)	1,045.9	0.0	0.0	1,063.9	1,052.7	1,052.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>111.0</b>	<b>0.0</b>	<b>0.0</b>	<b>112.7</b>	<b>112.7</b>	<b>112.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,045.9</b>	<b>0.0</b>	<b>0.0</b>	<b>1,063.9</b>	<b>1,052.7</b>	<b>1,052.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	8	0	0	8	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (AR 29656) (1028)

**RDU:** Executive Administration and Development (119)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	5,219.8	0.0	0.0	4,790.8	4,645.3	4,645.3	0.0	0.0%
2000 Travel	46.4	0.0	0.0	46.4	46.4	46.4	0.0	0.0%
3000 Services	255.7	0.0	0.0	55.7	55.7	55.7	0.0	0.0%
4000 Commodities	117.1	0.0	0.0	117.1	117.1	117.1	0.0	0.0%
5000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,644.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,015.0</b>	<b>4,869.5</b>	<b>4,869.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	1,447.7	0.0	0.0	788.2	713.7	713.7	0.0	0.0%
1007I/A Rcpts (Other)	4,103.7	0.0	0.0	4,132.6	4,132.6	4,132.6	0.0	0.0%
1061CIP Rcpts (Other)	92.6	0.0	0.0	94.2	23.2	23.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,447.7</b>	<b>0.0</b>	<b>0.0</b>	<b>788.2</b>	<b>713.7</b>	<b>713.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,196.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,226.8</b>	<b>4,155.8</b>	<b>4,155.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	50	0	0	46	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	1	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Unallocated Reduction (AR 29659) (1702)

**RDU:** Executive Administration and Development (119)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Banking and Securities (AR 29508) (2808)

**RDU:** Banking and Securities (536)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	2,488.0	0.0	0.0	2,540.7	2,467.7	2,467.7	0.0	0.0%
2000 Travel	242.1	0.0	0.0	242.1	242.1	242.1	0.0	0.0%
3000 Services	817.7	0.0	0.0	817.7	817.7	817.7	0.0	0.0%
4000 Commodities	46.4	0.0	0.0	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	28.0	0.0	0.0	28.0	28.0	28.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,674.9</b>	<b>3,601.9</b>	<b>3,601.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1005GF/Prgm (DGF)	3,622.2	0.0	0.0	3,674.9	3,601.9	3,601.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,674.9</b>	<b>3,601.9</b>	<b>3,601.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	24	0	0	24	23	23	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Community and Regional Affairs (AR 29510) (2879)

**RDU:** Community and Regional Affairs (405)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	6,667.9	0.0	0.0	6,807.7	6,634.7	6,634.7	0.0	0.0%
2000 Travel	266.4	0.0	0.0	266.4	266.4	266.4	0.0	0.0%
3000 Services	1,955.2	0.0	0.0	1,955.2	1,955.2	1,955.2	0.0	0.0%
4000 Commodities	69.0	0.0	0.0	69.0	69.0	69.0	0.0	0.0%
5000 Capital Outlay	14.0	0.0	0.0	14.0	14.0	14.0	0.0	0.0%
7000 Grants, Benefits	2,036.4	0.0	0.0	2,756.6	1,569.1	1,569.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>11,008.9</b>	<b>0.0</b>	<b>0.0</b>	<b>11,868.9</b>	<b>10,508.4</b>	<b>10,508.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	1,982.3	0.0	0.0	2,005.6	2,005.6	2,005.6	0.0	0.0%
1003G/F Match (UGF)	806.9	0.0	0.0	814.5	814.5	814.5	0.0	0.0%
1004Gen Fund (UGF)	7,015.0	0.0	0.0	7,361.4	6,610.6	6,610.6	0.0	0.0%
1005GF/Prgm (DGF)	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
1007I/A Rcpts (Other)	100.0	0.0	0.0	100.1	100.1	100.1	0.0	0.0%
1061CIP Rcpts (Other)	897.8	0.0	0.0	780.4	770.7	770.7	0.0	0.0%
1206CPV Tax (Other)	0.0	0.0	0.0	600.0	0.0	0.0	0.0	0.0%
1216Boat Rcpts (Other)	196.9	0.0	0.0	196.9	196.9	196.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,821.9</b>	<b>0.0</b>	<b>0.0</b>	<b>8,175.9</b>	<b>7,425.1</b>	<b>7,425.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10.0</b>	<b>10.0</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>1,194.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,677.4</b>	<b>1,067.7</b>	<b>1,067.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,982.3</b>	<b>0.0</b>	<b>0.0</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>2,005.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	63	0	0	63	61	61	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (AR 29565) (2946)

**RDU:** Community and Regional Affairs (405)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	234.4	234.4	234.4	0.0	0.0%
2000 Travel	0.0	0.0	0.0	20.4	20.4	20.4	0.0	0.0%
3000 Services	0.0	0.0	0.0	323.3	323.3	323.3	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	46.4	46.4	46.4	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	1,497.3	1,497.3	1,497.3	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,129.8</b>	<b>2,129.8</b>	<b>2,129.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	0.0	0.0	0.0	1,892.8	1,892.8	1,892.8	0.0	0.0%
1003G/F Match (UGF)	0.0	0.0	0.0	194.1	194.1	194.1	0.0	0.0%
1004Gen Fund (UGF)	0.0	0.0	0.0	22.9	22.9	22.9	0.0	0.0%
1108Stat Desig (Other)	0.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>217.0</b>	<b>217.0</b>	<b>217.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20.0</b>	<b>20.0</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,892.8</b>	<b>1,892.8</b>	<b>1,892.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Payment in Lieu of Taxes (PILT) (AR 29533) (2829)

**RDU:** Revenue Sharing (217)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoes (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoes (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoes	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	10,428.2	0.0	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	10,428.2	0.0	0.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (AR 29535) (2830)

**RDU:** Revenue Sharing (217)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	600.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002Fed Rcpts (Fed)	600.0	0.0	0.0	600.0	600.0	600.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Federal</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Taxes (AR 29586) (2482)

**RDU:** Revenue Sharing (217)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	3,600.0	0.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>3,100.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	3,600.0	0.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	3,600.0	0.0	0.0	3,100.0	3,100.0	3,100.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (AR 29530) (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	7,171.3	-39.4	-39.4	7,313.7	7,249.6	7,249.6	0.0	0.0%
2000 Travel	658.7	0.0	0.0	677.1	677.1	677.1	0.0	0.0%
3000 Services	4,377.0	0.0	0.0	4,152.2	4,074.7	4,074.7	0.0	0.0%
4000 Commodities	110.4	0.0	0.0	110.4	110.4	110.4	0.0	0.0%
5000 Capital Outlay	137.4	0.0	0.0	137.4	137.4	137.4	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,454.8</b>	<b>-39.4</b>	<b>-39.4</b>	<b>12,390.8</b>	<b>12,249.2</b>	<b>12,249.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1005GF/Prgm (DGF)	1,953.8	0.0	0.0	1,962.6	1,953.1	1,953.1	0.0	0.0%
1007I/A Rcpts (Other)	254.5	0.0	0.0	254.5	169.5	169.5	0.0	0.0%
1040Surety Fnd (DGF)	288.6	0.0	0.0	290.9	290.9	290.9	0.0	0.0%
1108Stat Desig (Other)	20.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
1156Rcpt Svcs (DGF)	9,847.9	-39.4	-39.4	9,832.8	9,785.7	9,785.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>12,090.3</b>	<b>-39.4</b>	<b>-39.4</b>	<b>12,086.3</b>	<b>12,029.7</b>	<b>12,029.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>274.5</b>	<b>0.0</b>	<b>0.0</b>	<b>304.5</b>	<b>219.5</b>	<b>219.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>90.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	86	0	0	86	85	85	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Economic Development (AR 29540) (2743)

**RDU:** Economic Development (598)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	2,006.0	0.0	0.0	1,950.5	1,702.5	1,702.5	0.0	0.0%
2000 Travel	166.2	0.0	0.0	166.2	166.2	166.2	0.0	0.0%
3000 Services	18,310.2	0.0	0.0	15,445.8	15,440.4	15,440.4	0.0	0.0%
4000 Commodities	30.3	0.0	0.0	30.3	30.3	30.3	0.0	0.0%
5000 Capital Outlay	2.9	0.0	0.0	2.9	2.9	2.9	0.0	0.0%
7000 Grants, Benefits	1,074.1	0.0	0.0	1,074.1	774.1	774.1	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	-15,035.6	-15,035.6	0.0	0.0%
<b>Totals</b>	<b>21,589.7</b>	<b>0.0</b>	<b>0.0</b>	<b>18,669.8</b>	<b>3,080.8</b>	<b>3,080.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	173.3	0.0	0.0	173.3	173.3	173.3	0.0	0.0%
1004Gen Fund (UGF)	18,010.0	0.0	0.0	15,088.0	2,203.1	2,203.1	0.0	0.0%
1007I/A Rcpts (Other)	128.8	0.0	0.0	129.7	129.7	129.7	0.0	0.0%
1061CIP Rcpts (Other)	109.6	0.0	0.0	109.6	109.6	109.6	0.0	0.0%
1108Stat Desig (Other)	2,828.4	0.0	0.0	2,828.4	128.4	128.4	0.0	0.0%
1200VehRntlTax (DGF)	339.6	0.0	0.0	340.8	336.7	336.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>18,010.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,088.0</b>	<b>2,203.1</b>	<b>2,203.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>339.6</b>	<b>0.0</b>	<b>0.0</b>	<b>340.8</b>	<b>336.7</b>	<b>336.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,066.8</b>	<b>0.0</b>	<b>0.0</b>	<b>3,067.7</b>	<b>367.7</b>	<b>367.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>173.3</b>	<b>0.0</b>	<b>0.0</b>	<b>173.3</b>	<b>173.3</b>	<b>173.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	18	0	0	18	13	13	0	0.0%
Permanent Part Time	1	0	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Tourism Marketing (3102)

**RDU:** Tourism Marketing & Development (640)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	11,964.4	11,964.4	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>11,964.4</b>	<b>11,964.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	8,389.4	8,389.4	0.0	0.0%	
1108Stat Desig (Other)	0.0	0.0	0.0	0.0	3,575.0	3,575.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,389.4</b>	<b>8,389.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,575.0</b>	<b>3,575.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	2	2	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Investments (AR 29550) (383)

**RDU:** Investments (122)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	3,728.6	0.0	0.0	3,804.7	3,661.6	3,661.6	0.0	0.0%
2000 Travel	93.1	0.0	0.0	93.1	93.1	93.1	0.0	0.0%
3000 Services	1,473.2	0.0	0.0	1,473.2	1,473.2	1,473.2	0.0	0.0%
4000 Commodities	51.5	0.0	0.0	51.5	51.5	51.5	0.0	0.0%
5000 Capital Outlay	14.3	0.0	0.0	14.3	14.3	14.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,360.7</b>	<b>0.0</b>	<b>0.0</b>	<b>5,436.8</b>	<b>5,293.7</b>	<b>5,293.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	29.6	0.0	0.0	29.6	29.6	29.6	0.0	0.0%
1036Cm Fish Ln (DGF)	4,332.2	0.0	0.0	4,395.7	4,269.6	4,269.6	0.0	0.0%
1070Fish En Ln (DGF)	613.7	0.0	0.0	620.3	606.7	606.7	0.0	0.0%
1074Bulk Fuel (DGF)	54.4	0.0	0.0	55.4	55.4	55.4	0.0	0.0%
1164RDIF (DGF)	58.3	0.0	0.0	59.2	57.5	57.5	0.0	0.0%
1170SmBusEDRLF (DGF)	56.1	0.0	0.0	56.9	55.2	55.2	0.0	0.0%
1209Capstone (DGF)	131.6	0.0	0.0	133.6	133.6	133.6	0.0	0.0%
1223CharterRLF (DGF)	18.9	0.0	0.0	19.2	19.2	19.2	0.0	0.0%
1224MariculRLF (DGF)	18.9	0.0	0.0	19.2	19.2	19.2	0.0	0.0%
1225CQuota RLF (DGF)	37.7	0.0	0.0	38.3	38.3	38.3	0.0	0.0%
1227MicroRLF (DGF)	9.3	0.0	0.0	9.4	9.4	9.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>5,331.1</b>	<b>0.0</b>	<b>0.0</b>	<b>5,407.2</b>	<b>5,264.1</b>	<b>5,264.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0</b>	<b>29.6</b>	<b>29.6</b>	<b>29.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	39	0	0	39	37	37	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (AR 29560) (354)

**RDU:** Insurance (116)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	5,285.1	0.0	0.0	5,394.0	5,013.0	5,013.0	0.0	0.0%
2000 Travel	175.5	0.0	0.0	175.5	175.5	175.5	0.0	0.0%
3000 Services	2,093.2	0.0	0.0	2,093.2	2,093.2	2,093.2	0.0	0.0%
4000 Commodities	59.2	0.0	0.0	59.2	59.2	59.2	0.0	0.0%
5000 Capital Outlay	35.3	0.0	0.0	35.3	35.3	35.3	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,648.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7,757.2</b>	<b>7,376.2</b>	<b>7,376.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1061CIP Rcpts (Other)	360.6	0.0	0.0	363.9	259.5	259.5	0.0	0.0%
1156Rcpt Svcs (DGF)	7,287.7	0.0	0.0	7,393.3	7,116.7	7,116.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>7,287.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,393.3</b>	<b>7,116.7</b>	<b>7,116.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>360.6</b>	<b>0.0</b>	<b>0.0</b>	<b>363.9</b>	<b>259.5</b>	<b>259.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	51	0	0	51	47	47	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	3	0	0	3	1	1	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Serve Alaska (AR 29565) (2946)

**RDU:** Serve Alaska (584)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	229.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	20.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	323.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
4000 Commodities	46.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	2,797.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,425.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002Fed Rcpts (Fed)	3,190.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1003G/F Match (UGF)	191.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1004Gen Fund (UGF)	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1108Stat Desig (Other)	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>214.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>20.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>3,190.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	2	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alcoholic Beverage Control Board (AR 29566) (2690)

**RDU:** Alcoholic Beverage Control Board (614)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	1,161.5	666.6	666.6	1,796.0	1,185.5	1,185.5	0.0	0.0%
2000 Travel	85.9	89.6	89.6	158.9	85.9	85.9	0.0	0.0%
3000 Services	480.1	956.4	956.4	1,236.5	480.1	480.1	0.0	0.0%
4000 Commodities	24.6	647.5	647.5	159.1	24.6	24.6	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,752.1</b>	<b>2,360.1</b>	<b>2,360.1</b>	<b>3,350.5</b>	<b>1,776.1</b>	<b>1,776.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	0.0	2,360.1	2,360.1	1,574.4	0.0	0.0	0.0	0.0%
1005GF/Prgm (DGF)	1,728.4	0.0	0.0	1,752.4	1,752.4	1,752.4	0.0	0.0%
1007I/A Rcpts (Other)	23.7	0.0	0.0	23.7	23.7	23.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>2,360.1</b>	<b>2,360.1</b>	<b>1,574.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,728.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,752.4</b>	<b>1,752.4</b>	<b>1,752.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>23.7</b>	<b>0.0</b>	<b>0.0</b>	<b>23.7</b>	<b>23.7</b>	<b>23.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	13	4	4	17	13	13	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska LNG Participation (AR 29658) (3081)

**RDU:** Alaska Gasline Development Corporation (618)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	1,476.0	0.0	0.0	1,508.5	1,508.5	1,508.5	0.0	0.0%
2000 Travel	964.0	0.0	0.0	964.0	964.0	964.0	0.0	0.0%
3000 Services	329.4	0.0	0.0	329.4	329.4	329.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	230.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,999.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>2,801.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1235AGDC-LNG (Other)	2,999.4	0.0	0.0	2,801.9	2,801.9	2,801.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	2,999.4	0.0	0.0	2,801.9	2,801.9	2,801.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	6	0	0	6	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Gasline Development Corporation (AR 29657) (2986)

**RDU:** Alaska Gasline Development Corporation (618)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	5,995.1	0.0	0.0	5,997.9	5,997.9	5,997.9	0.0	0.0%
2000 Travel	400.0	0.0	0.0	400.0	400.0	400.0	0.0	0.0%
3000 Services	1,850.0	0.0	0.0	1,850.0	1,850.0	1,850.0	0.0	0.0%
4000 Commodities	1,200.0	0.0	0.0	1,200.0	1,200.0	1,200.0	0.0	0.0%
5000 Capital Outlay	1,000.0	0.0	0.0	1,000.0	1,000.0	1,000.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>10,445.1</b>	<b>0.0</b>	<b>0.0</b>	<b>10,447.9</b>	<b>10,447.9</b>	<b>10,447.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1229AGDC-ISP (Other)	10,445.1	0.0	0.0	10,447.9	10,447.9	10,447.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other	10,445.1	0.0	0.0	10,447.9	10,447.9	10,447.9	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	32	0	0	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Owned Facilities (AR 29605) (2599)

**RDU:** Alaska Energy Authority (453)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	30.0	0.0	0.0	30.0	30.0	30.0	0.0	0.0%	
3000 Services	1,024.1	0.0	0.0	938.7	938.7	938.7	0.0	0.0%	
4000 Commodities	8.0	0.0	0.0	8.0	8.0	8.0	0.0	0.0%	
5000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,067.1</b>	<b>0.0</b>	<b>0.0</b>	<b>981.7</b>	<b>981.7</b>	<b>981.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1107AEA Rcpts (Other)	1,067.1	0.0	0.0	981.7	981.7	981.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	1,067.1	0.0	0.0	981.7	981.7	981.7	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Rural Energy Assistance (AR 29607) (2600)

**RDU:** Alaska Energy Authority (453)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	135.3	0.0	0.0	135.3	135.3	135.3	0.0	0.0%
3000 Services	5,984.5	0.0	0.0	5,132.1	5,662.7	5,662.7	0.0	0.0%
4000 Commodities	48.0	0.0	0.0	48.0	48.0	48.0	0.0	0.0%
5000 Capital Outlay	10.0	0.0	0.0	10.0	10.0	10.0	0.0	0.0%
7000 Grants, Benefits	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,277.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,425.4</b>	<b>5,956.0</b>	<b>5,956.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	230.0	0.0	0.0	230.0	230.0	230.0	0.0	0.0%
1004Gen Fund (UGF)	1,224.1	0.0	0.0	1,380.8	1,787.5	1,787.5	0.0	0.0%
1005GF/Prgm (DGF)	100.0	0.0	0.0	100.0	100.0	100.0	0.0	0.0%
1007I/A Rcpts (Other)	0.0	0.0	0.0	0.0	123.9	123.9	0.0	0.0%
1061CIP Rcpts (Other)	3,576.9	0.0	0.0	2,567.8	2,567.8	2,567.8	0.0	0.0%
1062Power Proj (DGF)	996.8	0.0	0.0	996.8	996.8	996.8	0.0	0.0%
1108Stat Desig (Other)	150.0	0.0	0.0	150.0	150.0	150.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>1,224.1</b>	<b>0.0</b>	<b>0.0</b>	<b>1,380.8</b>	<b>1,787.5</b>	<b>1,787.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,096.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,096.8</b>	<b>1,096.8</b>	<b>1,096.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,726.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,717.8</b>	<b>2,841.7</b>	<b>2,841.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0</b>	<b>230.0</b>	<b>230.0</b>	<b>230.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Technical Assistance (AR 29608) (2601)

**RDU:** Alaska Energy Authority (453)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	576.7	0.0	0.0	530.6	0.0	0.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>576.7</b>	<b>0.0</b>	<b>0.0</b>	<b>530.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004Gen Fund (UGF)	406.7	0.0	0.0	406.7	0.0	0.0	0.0	0.0%	
1007I/A Rcpts (Other)	170.0	0.0	0.0	123.9	0.0	0.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>406.7</b>	<b>0.0</b>	<b>0.0</b>	<b>406.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>170.0</b>	<b>0.0</b>	<b>0.0</b>	<b>123.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Energy Authority Power Cost Equalization (AR 29672) (2602)

**RDU:** Alaska Energy Authority (453)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	355.0	0.0	0.0	355.0	355.0	355.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	41,000.0	0.0	0.0	41,000.0	41,000.0	41,000.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>41,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41,355.0</b>	<b>41,355.0</b>	<b>41,355.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1169PCE Endow (DGF)	41,355.0	0.0	0.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	41,355.0	0.0	0.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
Other	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Statewide Project Development, Alternative Energy and Efficiency (AR 29613) (2888)

**RDU:** Alaska Energy Authority (453)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	48.5	0.0	0.0	48.5	48.5	48.5	0.0	0.0%
3000 Services	9,087.6	0.0	0.0	7,013.0	6,668.0	6,668.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	12.2	0.0	0.0	12.2	12.2	12.2	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,148.3</b>	<b>0.0</b>	<b>0.0</b>	<b>7,073.7</b>	<b>6,728.7</b>	<b>6,728.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	451.7	0.0	0.0	386.9	41.9	41.9	0.0	0.0%
1004Gen Fund (UGF)	2,985.7	0.0	0.0	975.9	975.9	975.9	0.0	0.0%
1007I/A Rcpts (Other)	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
1061CIP Rcpts (Other)	3,388.9	0.0	0.0	3,388.9	3,388.9	3,388.9	0.0	0.0%
1062Power Proj (DGF)	56.4	0.0	0.0	56.4	56.4	56.4	0.0	0.0%
1108Stat Desig (Other)	60.6	0.0	0.0	60.6	60.6	60.6	0.0	0.0%
1210Renew Ener (DGF)	2,155.0	0.0	0.0	2,155.0	2,155.0	2,155.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,985.7</b>	<b>0.0</b>	<b>0.0</b>	<b>975.9</b>	<b>975.9</b>	<b>975.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,211.4</b>	<b>0.0</b>	<b>0.0</b>	<b>2,211.4</b>	<b>2,211.4</b>	<b>2,211.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,499.5</b>	<b>0.0</b>	<b>0.0</b>	<b>3,499.5</b>	<b>3,499.5</b>	<b>3,499.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>451.7</b>	<b>0.0</b>	<b>0.0</b>	<b>386.9</b>	<b>41.9</b>	<b>41.9</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development and Export Authority (AR 29621) (1234)

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	13,797.3	0.0	0.0	13,888.3	13,868.1	13,868.1	0.0	0.0%
2000 Travel	150.0	0.0	0.0	150.0	150.0	150.0	0.0	0.0%
3000 Services	3,138.2	0.0	0.0	3,539.0	3,539.0	3,539.0	0.0	0.0%
4000 Commodities	58.9	0.0	0.0	58.9	58.9	58.9	0.0	0.0%
5000 Capital Outlay	15.5	0.0	0.0	15.5	15.5	15.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>17,159.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17,651.7</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1007I/A Rcpts (Other)	9,628.7	0.0	0.0	8,712.5	8,692.3	8,692.3	0.0	0.0%
1061CIP Rcpts (Other)	274.9	0.0	0.0	429.2	429.2	429.2	0.0	0.0%
1102AIDEA Rcpt (Other)	7,256.3	0.0	0.0	8,510.0	8,510.0	8,510.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>17,159.9</b>	<b>0.0</b>	<b>0.0</b>	<b>17,651.7</b>	<b>17,631.5</b>	<b>17,631.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	106	0	0	108	106	106	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (AR 29623) (2361)

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed		
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
3000 Services	262.0	0.0	0.0	337.0	337.0	337.0	0.0	0.0%	
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>262.0</b>	<b>0.0</b>	<b>0.0</b>	<b>337.0</b>	<b>337.0</b>	<b>337.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1102AIDEA Rcpt (Other)	262.0	0.0	0.0	337.0	337.0	337.0	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Other	262.0	0.0	0.0	337.0	337.0	337.0	0.0	0.0%	
Federal	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Seafood Marketing Institute (AR 29680) (393)

**RDU:** Alaska Seafood Marketing Institute (126)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	2,457.4	0.0	0.0	2,505.4	2,505.4	2,505.4	0.0	0.0%
2000 Travel	390.3	0.0	0.0	390.3	390.3	390.3	0.0	0.0%
3000 Services	23,673.9	0.0	0.0	20,911.0	20,911.0	20,911.0	0.0	0.0%
4000 Commodities	180.0	0.0	0.0	180.0	180.0	180.0	0.0	0.0%
5000 Capital Outlay	8.5	0.0	0.0	8.5	8.5	8.5	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	851.0	851.0	0.0	0.0%
<b>Totals</b>	<b>26,710.1</b>	<b>0.0</b>	<b>0.0</b>	<b>23,995.2</b>	<b>24,846.2</b>	<b>24,846.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002Fed Rcpts (Fed)	4,500.0	0.0	0.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1003G/F Match (UGF)	4,500.0	0.0	0.0	4,500.0	4,500.0	4,500.0	0.0	0.0%
1004Gen Fund (UGF)	2,883.6	0.0	0.0	1,670.6	851.0	851.0	0.0	0.0%
1108Stat Desig (Other)	14,826.5	0.0	0.0	13,324.6	14,995.2	14,995.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,383.6</b>	<b>0.0</b>	<b>0.0</b>	<b>6,170.6</b>	<b>5,351.0</b>	<b>5,351.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>14,826.5</b>	<b>0.0</b>	<b>0.0</b>	<b>13,324.6</b>	<b>14,995.2</b>	<b>14,995.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>4,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	20	0	0	20	20	20	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (AR 29639) (2417)

**RDU:** Regulatory Commission of Alaska (399)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	6,847.0	0.0	0.0	6,988.5	6,645.3	6,645.3	0.0	0.0%
2000 Travel	51.5	0.0	0.0	51.5	51.5	51.5	0.0	0.0%
3000 Services	2,621.4	0.0	0.0	2,371.4	2,235.1	2,235.1	0.0	0.0%
4000 Commodities	156.9	0.0	0.0	156.9	156.9	156.9	0.0	0.0%
5000 Capital Outlay	4.0	0.0	0.0	4.0	4.0	4.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	-136.3	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,680.8</b>	<b>0.0</b>	<b>0.0</b>	<b>9,436.0</b>	<b>9,092.8</b>	<b>9,092.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	140.0	0.0	0.0	140.0	140.0	140.0	0.0	0.0%
1061CIP Rcpts (Other)	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%
1141RCA Rcpts (DGF)	9,104.5	0.0	0.0	9,246.0	8,902.8	8,902.8	0.0	0.0%
1212Fed ARRA (Fed)	136.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>250.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>9,104.5</b>	<b>0.0</b>	<b>0.0</b>	<b>9,246.0</b>	<b>8,902.8</b>	<b>8,902.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0</b>	<b>190.0</b>	<b>190.0</b>	<b>190.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>136.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	58	0	0	58	55	55	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	4	0	0	3	3	3	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** DCCED State Facilities Rent (AR 29642) (2472)

**RDU:** DCCED State Facilities Rent (411)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
3000 Services	1,359.4	0.0	0.0	1,359.4	1,359.4	1,359.4	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	599.2	0.0	0.0	599.2	599.2	599.2	0.0	0.0%
1007I/A Rcpts (Other)	760.2	0.0	0.0	760.2	760.2	760.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0</b>	<b>760.2</b>	<b>760.2</b>	<b>760.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

## Component Detail (1077)

### Department of Commerce, Community, and Economic Development

**Component:** Agency-wide Unallocated Approp (3109)

**RDU:** Agency Unallocated Approp (644)

	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
1000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
2000 Travel	0.0	0.0	0.0	0.0	-161.5	-161.5	0.0	0.0%
3000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
4000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
5000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
7000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
8000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-161.5</b>	<b>-161.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004Gen Fund (UGF)	0.0	0.0	0.0	0.0	-67.3	-67.3	0.0	0.0%
1005GF/Prgm (DGF)	0.0	0.0	0.0	0.0	-30.9	-30.9	0.0	0.0%
1036Cm Fish Ln (DGF)	0.0	0.0	0.0	0.0	-7.9	-7.9	0.0	0.0%
1040Surety Fnd (DGF)	0.0	0.0	0.0	0.0	-0.2	-0.2	0.0	0.0%
1062Power Proj (DGF)	0.0	0.0	0.0	0.0	-2.3	-2.3	0.0	0.0%
1070Fish En Ln (DGF)	0.0	0.0	0.0	0.0	-1.3	-1.3	0.0	0.0%
1074Bulk Fuel (DGF)	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.0%
1141RCA Rcpts (DGF)	0.0	0.0	0.0	0.0	-16.9	-16.9	0.0	0.0%
1156Rcpt Svcs (DGF)	0.0	0.0	0.0	0.0	-31.7	-31.7	0.0	0.0%
1164RDIF (DGF)	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.0%
1170SmBusEDRLF (DGF)	0.0	0.0	0.0	0.0	-0.1	-0.1	0.0	0.0%
1210Renew Ener (DGF)	0.0	0.0	0.0	0.0	-2.7	-2.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-67.3</b>	<b>-67.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-94.2</b>	<b>-94.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%