

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Commerce, Community, and Economic
Development
Alaska Gasline Development Corporation
Results Delivery Unit Budget Summary**

Alaska Gasline Development Corporation Results Delivery Unit

Contribution to Department's Mission

See components.

Major RDU Accomplishments in 2014

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2016

See components.

Contact Information

Contact: Daniel R. Fauske, President
Phone: (907) 330-6301
Fax: (907) 330-6309
E-mail: dfauske@agdc.us

**Alaska Gasline Development Corporation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AK Gasline Development Corp	0.0	6,874.4	0.0	6,874.4	0.0	10,445.1	0.0	10,445.1	0.0	10,447.9	0.0	10,447.9
Alaska LNG Participation	0.0	147.1	0.0	147.1	0.0	2,999.4	0.0	2,999.4	0.0	2,801.9	0.0	2,801.9
Totals	0.0	7,021.5	0.0	7,021.5	0.0	13,444.5	0.0	13,444.5	0.0	13,249.8	0.0	13,249.8

Alaska Gasline Development Corporation
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	13,444.5	0.0	13,444.5
One-time items:					
-AK Gasline Development Corp	0.0	0.0	-4,575.0	0.0	-4,575.0
-Alaska LNG Participation	0.0	0.0	-230.0	0.0	-230.0
Adjustments which continue current level of service:					
-AK Gasline Development Corp	0.0	0.0	4,577.8	0.0	4,577.8
-Alaska LNG Participation	0.0	0.0	32.5	0.0	32.5
FY2016 Governor Amended	0.0	0.0	13,249.8	0.0	13,249.8