

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Commerce, Community, and Economic
Development
Revenue Sharing
Results Delivery Unit Budget Summary**

Revenue Sharing Results Delivery Unit

Contribution to Department's Mission

Distribute federal and state funded revenue sharing financial assistance to local governments.

Major RDU Accomplishments in 2014

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2016

See components.

Contact Information

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**Revenue Sharing
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Payment in Lieu of Taxes	0.0	0.0	10,264.2	10,264.2	0.0	0.0	10,428.2	10,428.2	0.0	0.0	10,428.2	10,428.2
National Forest Receipts	0.0	0.0	12,173.6	12,173.6	0.0	0.0	600.0	600.0	0.0	0.0	600.0	600.0
Fisheries Taxes	0.0	2,724.2	0.0	2,724.2	0.0	3,600.0	0.0	3,600.0	0.0	3,100.0	0.0	3,100.0
Non-Formula Expenditures												
None.												
Totals	0.0	2,724.2	22,437.8	25,162.0	0.0	3,600.0	11,028.2	14,628.2	0.0	3,100.0	11,028.2	14,128.2

**Revenue Sharing
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	3,600.0	11,028.2	14,628.2
Proposed budget decreases:					
-Fisheries Taxes	0.0	0.0	-500.0	0.0	-500.0
FY2016 Governor Amended	0.0	0.0	3,100.0	11,028.2	14,128.2