

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Commerce, Community, and Economic
Development
Alaska Industrial Development and Export Authority
Results Delivery Unit Budget Summary**

Alaska Industrial Development and Export Authority Results Delivery Unit

Contribution to Department's Mission

See components.

Major RDU Accomplishments in 2014

See components.

Key RDU Challenges

See components.

Significant Changes in Results to be Delivered in FY2016

See components.

Contact Information

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**Alaska Industrial Development and Export Authority
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
AIDEA	0.0	15,604.6	0.0	15,604.6	0.0	17,159.9	0.0	17,159.9	0.0	17,651.7	0.0	17,651.7
AIDEA Facilities Maintenance	0.0	326.9	0.0	326.9	0.0	262.0	0.0	262.0	0.0	337.0	0.0	337.0
Totals	0.0	15,931.5	0.0	15,931.5	0.0	17,421.9	0.0	17,421.9	0.0	17,988.7	0.0	17,988.7

**Alaska Industrial Development and Export Authority
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	17,421.9	0.0	17,421.9
One-time items:					
-AIDEA	0.0	0.0	-200.0	0.0	-200.0
Adjustments which continue current level of service:					
-AIDEA	0.0	0.0	229.0	0.0	229.0
Proposed budget increases:					
-AIDEA	0.0	0.0	825.8	0.0	825.8
-AIDEA Facilities Maintenance	0.0	0.0	150.0	0.0	150.0
Proposed budget decreases:					
-AIDEA	0.0	0.0	-363.0	0.0	-363.0
-AIDEA Facilities Maintenance	0.0	0.0	-75.0	0.0	-75.0
FY2016 Governor Amended	0.0	0.0	17,988.7	0.0	17,988.7