

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Commerce, Community, and Economic  
Development**

**Department of Commerce, Community, and Economic Development**

**Mission**

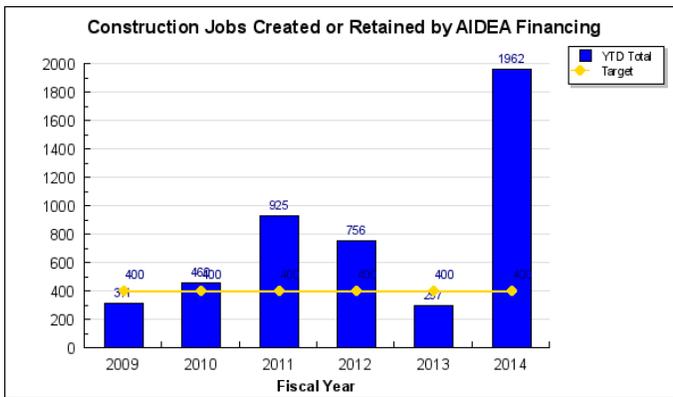
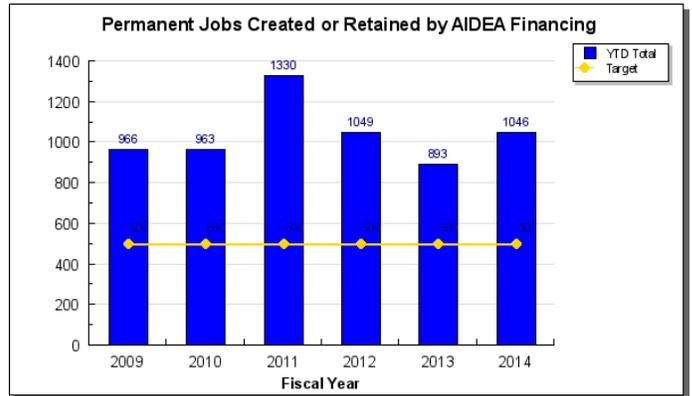
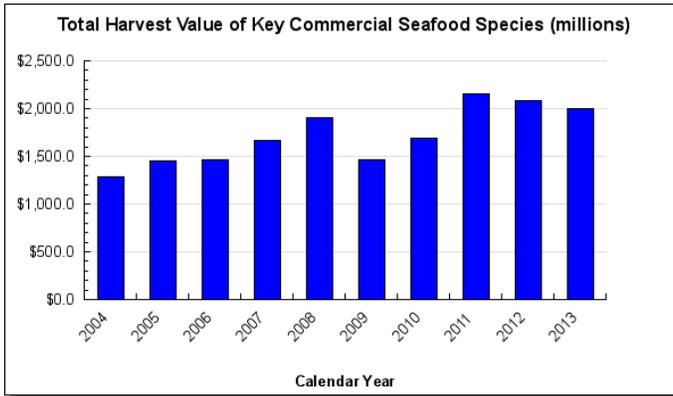
Promote a healthy economy, strong communities, and protect consumers in Alaska. AS 44.33.020

	<b>Core Services (in priority order)</b>	<b>UGF</b>	<b>DGF</b>	<b>Other</b>	<b>Fed</b>	<b>Total</b>	<b>PFT</b>	<b>PPT</b>	<b>NP</b>	<b>% GF</b>
1	Economic Growth	26,192.0	5,670.7	26,357.3	4,673.3	62,893.3	135	1	0	25.6%
2	Sustainable Energy	5,177.6	44,663.2	34,677.2	681.7	85,199.7	123	0	1	40.0%
3	Strong Communities	8,511.0	10.0	6,134.9	16,201.1	30,857.0	78	0	0	6.8%
4	Consumer Protection	573.7	33,833.1	1,749.3	226.3	36,382.4	240	0	7	27.6%
	<b>FY2015 Management Plan</b>	<b>40,454.3</b>	<b>84,177.0</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,332.4</b>	<b>576</b>	<b>1</b>	<b>8</b>	

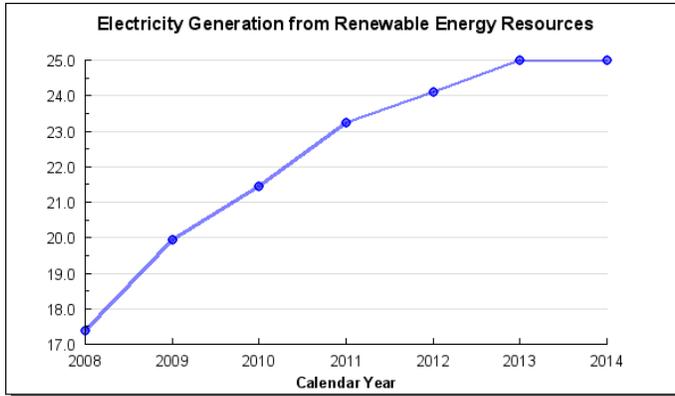
**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

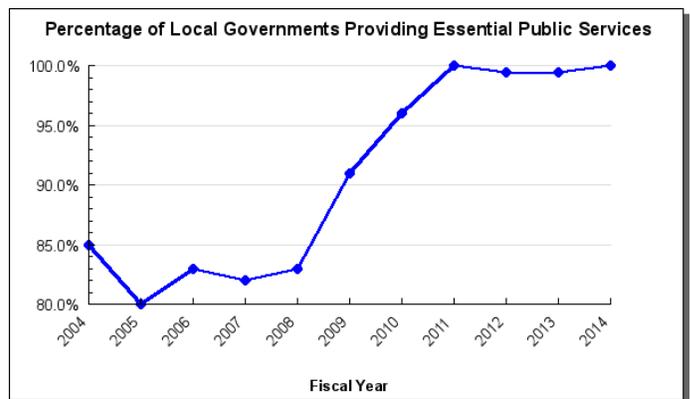
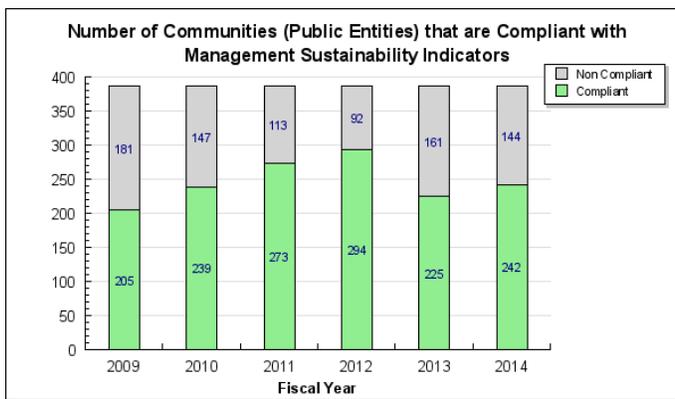
**1. Economic Growth**



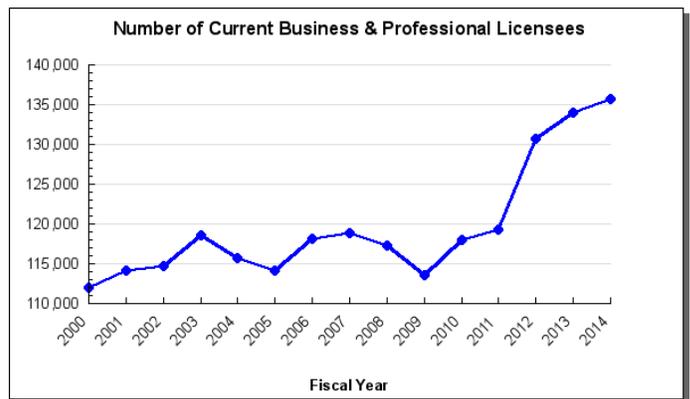
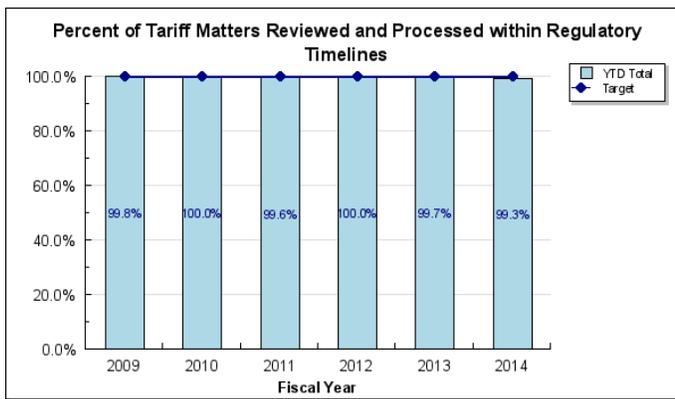
## 2. Sustainable Energy



## 3. Strong Communities



## 4. Consumer Protection



## Major Department Accomplishments in 2014

- Tourism marketing generated nearly 800,000 visitor information requests, resulting in an estimated 220,000 trips and more than 700,000 visitors. A marketing highlight was NBC's Today Show filming a live broadcast at the Mendenhall Glacier, reaching 4.3 million viewers and showcasing ice climbing, kayaking, and Alaska seafood.
- Alaska Visitors Statistics Program data revealed that visitation reached an all-time high of 1,966,700, exceeding the previous peak in 2007-2008. The "Economic Impact of the Alaska Visitor Industry" report demonstrated \$4 billion in total visitor spending, peak season employment of 46,500 jobs, and more than \$100 million in state revenues.

- Economic development promotion of mineral resources included Alaska Miners Association, Northwest Mining Association, the Association of Mineral Exploration of Canada Roundup, and the Prospectors and Developers Association of Canada (PDAC). Sponsored "Opportunity Alaska," a one-day Alaska minerals seminar at PDAC featuring state officials and several Alaska exploration projects. The development activities provided exposure to 39,600 attendees and resulted in follow-up with approximately 325 contacts.
- Supported Alaska's manufacturing sector through the Made in Alaska and Alaska Product Preference Programs. The newly constructed Made in Alaska Home was featured in the Anchorage Parade of Homes and attracted significant media coverage.
- Organized workshops in Anchorage and Fairbanks to manufacturers and other businesses seeking to grow opportunities in the oil and gas services industry. Presentations included industry overview and information about state financing and workforce development programs, tax incentives, and other business development tools.
- Community and Regional Affairs assisted 147 communities, including 215 on-site trips to 96 different communities, with financial and tax records and reporting, elections training, utility management and other capacity building elements of local government assistance.
- The Bulk Fuel Loan program issued 63 loans totaling \$19.7 million to 50 Alaska communities; the grant section administered 2,300 grants under multiple state and federal programs, with a total value of \$2.4 billion.
- Business licenses increased 2 percent to 68,503. Newly formed corporations increased 4 percent from the prior to 6,595, totaling more than 59,000 corporate entities on record. Professional licenses increased nearly a percent to 67,226 from the prior year.
- Average Corporations, Business and Professional Licensing (CBPL) investigation time decreased by more than half, reducing costs and impact on businesses.
- The Banking and Securities division licensed, chartered, registered or accepted filings for 3 commercial banks, 1 mutual savings bank, 1 credit union, 3 trust companies, 3 bank holding companies, 1 BIDCO, 28 premium finance companies, 25 payday lenders, 1 small loan company, 209 mortgage broker/lenders, 1,454 mortgage loan originators, 64 money service businesses, 1,227 broker-dealer firms, 759 investment adviser firms, 86,063 salespersons, 5,686 mutual fund/unit investment trusts, 490 securities registrations, and 177 securities exemptions. They also conducted examinations of 40 depository and non-depository institutions, 13 mortgage lender/brokers, 9 money service businesses and 8 Alaska delegates, 5 investment advisers and 1 combined broker-dealer/investment adviser. The division received 324 Alaska Native Claims Settlement Act corporation annual report and proxy filings, 104 public record requests, 97 substantive inquiries, and 8 requests for investigation resulting in 4 open investigations.
- Banking and Securities division consumer outreach included sponsorship of the Anchorage Fraud Summit, presentations at several entrepreneurship events and the Anchorage Financial Fitness Fair. The division issued 24 administrative actions including 20 consent orders and 4 final cease and desist orders.
- Division of Insurance effectively managed the numerous changes created by the Affordable Care Act, increasing communications with industry members, consumers, and state colleagues.
- Alcoholic Beverage Control Board continued stakeholder involvement in the Title 4 review, provided training to numerous licensees and law enforcement agencies, and achieved compliance check goals in all eight designated regions.
- Regulatory Commission of Alaska supported the Interior Energy Project, adopted water and wastewater plant replacement surcharges allowing utilities to recover costs in a timely manner, and approved Bethel Utilities transition to the Alaska Village Electric Cooperative (AVEC), which resulted in an immediate drop in rates of nearly 10 percent.

## Key Department Challenges

The Department of Commerce, Community, and Economic Development (DCCED) has many challenges to achieving its mission, including:

- High cost of energy impacts residents, businesses and economic development efforts
- Gaps in critical infrastructure including roads, ports, communications, processing facilities
- Uncertainty hampering private investment
- Federal regulatory and permitting delays and denials
- Maintain awareness in national and international markets about Alaska products and services
- Geographic scale impacts logistics and transportation costs

The department's core and corporate agencies are charged with responding to these challenges with vision and actions that engage businesses, community leaders, and consumers.

The department took a comprehensive approach when identifying reductions. This included evaluating department activities and services to identify those not required by statute or that could be reduced while still meeting statutory requirements, deleting long-term vacant positions whose duties have been or can be absorbed by existing resources, and identifying unavailable revenue that should be reduced to represent a more accurate budget. The resulting reduction scenario reflects a thoughtful and deliberate consideration of resources that are un- or under-utilized, and where operations can be streamlined to improve business processes and results, while minimizing the impact to Alaskans.

### Significant Changes in Results to be Delivered in FY2016

Although many challenges exist, Alaska has inherent strengths to help counter obstacles and build a strong foundation to move forward, including:

- Worldwide recognition that Alaska is unique, scenic, and large
- Resource abundance
- Fiscally sound
- Strategic location for many markets and functions
- Administration that is committed to addressing challenges, particularly in energy and transportation

DCCED has a significant role in addressing these challenges and attracting investment, including:

- Extend Alaska's brand in the marketplace and track brand equity and effectiveness
- Conduct research to establish benchmarks and messaging based on imaging and awareness
- Targeted proactive public relations campaign in media streams including financial news, industry-specific trade journals, websites, social media, and blogs
- Revitalize the "Buy Alaska" website to increase the purchase and sourcing of Alaska goods and services by consumers, businesses, and government entities
- Identify marketing opportunities and add value to targeted industries by matching businesses with potential markets, and coordinating promotional opportunities among state marketing agencies
  - Minerals and mining, including rare earth minerals
  - Seafood
  - Timber
  - Agriculture
- Facilitate business/job creation through:
  - Loan participation and conduit bonds
  - Providing direct financing in targeted sectors
- Address critical infrastructure needs through
  - AIDEA's financing and project ownership
  - Broadband planning initiative
- Contribute to multiagency efforts addressing Alaska issues:
  - Timber Jobs Task Force
  - Rural and Natural Resources Subcabinets

### Contact Information

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**Department Budget Summary by RDU**

*All dollars shown in thousands*

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Revenue Sharing	0.0	2,724.2	22,437.8	25,162.0	0.0	3,600.0	11,028.2	14,628.2	0.0	3,100.0	11,028.2	14,128.2
Alaska Energy Authority	41,357.0	0.0	0.0	41,357.0	41,355.0	0.0	0.0	41,355.0	41,355.0	0.0	0.0	41,355.0
<b>Non-Formula Expenditures</b>												
Executive Admin and Dev	1,618.3	5,078.1	0.0	6,696.4	1,558.7	5,242.2	0.0	6,800.9	900.9	5,290.7	0.0	6,191.6
Banking and Securities	3,388.2	0.0	0.0	3,388.2	3,622.2	0.0	0.0	3,622.2	3,674.9	0.0	0.0	3,674.9
Community and Regional Affairs	8,068.7	751.3	1,573.4	10,393.4	7,831.9	1,194.7	1,982.3	11,008.9	8,402.9	1,697.4	3,898.4	13,998.7
Corp, Bus & Prof Licenses	11,119.8	226.8	16.8	11,363.4	12,090.3	274.5	90.0	12,454.8	12,086.3	304.5	0.0	12,390.8
Economic Development	19,147.2	2,584.1	0.0	21,731.3	18,349.6	3,066.8	173.3	21,589.7	15,278.8	3,067.7	173.3	18,519.8
Investments	4,429.0	0.0	0.0	4,429.0	5,331.1	29.6	0.0	5,360.7	5,407.2	29.6	0.0	5,436.8
Insurance	6,718.9	114.6	0.0	6,833.5	7,287.7	360.6	0.0	7,648.3	7,393.3	363.9	0.0	7,757.2
Serve Alaska	258.8	5.5	1,226.5	1,490.8	214.4	20.0	3,190.6	3,425.0	0.0	0.0	0.0	0.0
ABC Board	1,642.1	0.0	0.0	1,642.1	1,728.4	23.7	0.0	1,752.1	3,326.8	23.7	0.0	3,350.5
Ak Gasline Development	0.0	7,021.5	0.0	7,021.5	0.0	13,444.5	0.0	13,444.5	0.0	13,249.8	0.0	13,249.8
Alaska Energy Authority	5,366.0	5,014.8	331.8	10,712.6	7,924.7	8,463.5	681.7	17,069.9	6,071.6	7,322.9	616.9	14,011.4
AIDEA	0.0	15,931.5	0.0	15,931.5	0.0	17,421.9	0.0	17,421.9	0.0	17,988.7	0.0	17,988.7
Alaska Seafood Marketing Inst	15,639.3	0.0	3,774.3	19,413.6	7,383.6	14,826.5	4,500.0	26,710.1	6,320.6	13,324.6	4,500.0	24,145.2
Reg Comm of Ak	8,126.1	117.8	112.6	8,356.5	9,354.5	190.0	136.3	9,680.8	9,246.0	190.0	0.0	9,436.0
DCCED State Facilities Rent	599.2	797.5	0.0	1,396.7	599.2	760.2	0.0	1,359.4	599.2	760.2	0.0	1,359.4
<b>Totals</b>	<b>127,478.6</b>	<b>40,367.7</b>	<b>29,473.2</b>	<b>197,319.5</b>	<b>124,631.3</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,332.4</b>	<b>120,063.5</b>	<b>66,713.7</b>	<b>20,216.8</b>	<b>206,994.0</b>

<b>Funding Source Summary</b>			
<i>All dollars in thousands</i>			
<b>Funding Sources</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
1002 Federal Receipts	29,360.6	21,646.1	20,216.8
1003 General Fund Match	971.3	5,498.8	5,508.6
1004 General Fund Receipts	46,973.0	34,955.5	29,980.8
1005 General Fund/Program Receipts	15,022.3	7,414.4	7,499.9
1007 Interagency Receipts	17,899.9	20,035.1	18,620.7
1036 Commercial Fishing Loan Fund	3,559.3	4,332.2	4,395.7
1040 Real Estate Surety Fund	80.9	288.6	290.9
1061 Capital Improvement Project Receipts	6,271.8	8,751.3	7,784.0
1062 Power Project Loan Fund	1,053.2	1,053.2	1,053.2
1070 Fisheries Enhancement Revolving Loan Fund	614.3	613.7	620.3
1074 Bulk Fuel Revolving Loan Fund	54.1	54.4	55.4
1102 Alaska Industrial Development & Export Authority Receipts	6,596.1	7,518.3	8,847.0
1107 Alaska Energy Authority Corporate Receipts	256.0	1,067.1	981.7
1108 Statutory Designated Program Receipts	2,125.5	17,905.5	16,433.6
1141 RCA Receipts	8,126.1	9,104.5	9,246.0
1156 Receipt Supported Services	15,634.0	17,135.6	17,226.1
1164 Rural Development Initiative Fund	43.0	58.3	59.2
1169 PCE Endowment Fund	33,091.0	41,355.0	41,355.0
1170 Small Business Economic Development Revolving Loan Fund	41.9	56.1	56.9
1200 Vehicle Rental Tax Receipts	339.5	339.6	340.8
1206 Commercial Passenger Vessel Tax			600.0
1209 Alaska Capstone Avionics Revolving Loan Fund	31.9	131.6	133.6
1210 Renewable Energy Grant Fund	1,758.3	2,155.0	2,155.0
1212 Federal Stimulus: ARRA 2009	112.6	136.3	
1216 Boat Registration Fees	196.9	196.9	196.9
1223 Commercial Charter Fisheries RLF	18.8	18.9	19.2
1224 Mariculture Revolving Loan Fund	18.8	18.9	19.2
1225 Community Quota Entity Revolving Loan Fund	37.6	37.7	38.3
1227 Alaska Microloan Revolving Loan Fund	9.3	9.3	9.4
1229 AK Gasline Development Corporation In-state Pipeline Fund	6,874.4	10,445.1	10,447.9
1235 Alaska Liquefied Natural Gas Project Fund (AGDC-LNG)	147.1	2,999.4	2,801.9
<b>Totals</b>	<b>197,319.5</b>	<b>215,332.4</b>	<b>206,994.0</b>

<b>Position Summary</b>		
	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
Permanent Full Time	576	578
Permanent Part Time	1	1
Non Permanent	8	7
<b>Totals</b>	<b>585</b>	<b>586</b>

## FY2016 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Community Block Grants	60,000	0	0	6,000,000	6,060,000
National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	4,005,621	4,005,621
Northwest Arctic Borough - Kivalina Evacuation and Access Road	2,500,000	0	0	0	2,500,000
Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	0	15,000,000	0	0	15,000,000
Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	0	0	0	0	0
Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	0	0	0	0	0
Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	0	0	0	0	0
Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	0	0	0	0	0
Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	0	0	0	0	0
Repeal for Emerging Energy Technology Fund	0	0	0	0	0
<b>Department Total</b>	<b>2,560,000</b>	<b>15,000,000</b>	<b>0</b>	<b>10,005,621</b>	<b>27,565,621</b>

*This is an appropriation level summary only. For allocations and the full project details see the capital budget.*

### Summary of Department Budget Changes by RDU

From FY2015 Management Plan to FY2016 Governor Amended

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>40,454.3</b>	<b>84,177.0</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,332.4</b>
<b>Adjustments which get you to start of year:</b>					
-Alaska Energy Authority	0.0	0.0	0.0	345.0	345.0
<b>One-time items:</b>					
-Community and Regional Affairs	-687.5	0.0	-196.9	0.0	-884.4
-Corp, Bus & Prof Licenses	0.0	-134.8	0.0	0.0	-134.8
-Economic Development	-300.0	0.0	0.0	0.0	-300.0
-Ak Gasline Development	0.0	0.0	-4,805.0	0.0	-4,805.0
-Alaska Energy Authority	-2,009.8	-41,355.0	0.0	-409.8	-43,774.6
-AIDEA	0.0	0.0	-200.0	0.0	-200.0
-Alaska Seafood Marketing Inst	-7,383.6	0.0	-14,826.5	-4,500.0	-26,710.1
-Reg Comm of Ak	-250.0	0.0	0.0	0.0	-250.0
<b>Adjustments which continue current level of service:</b>					
-Executive Admin and Dev	31.8	0.0	97.2	0.0	129.0
-Banking and Securities	0.0	52.7	0.0	0.0	52.7
-Community and Regional Affairs	794.1	0.0	209.4	25.5	1,029.0
-Corp, Bus & Prof Licenses	0.0	130.8	30.0	0.0	160.8
-Economic Development	335.8	1.2	0.9	0.0	337.9
-Investments	0.0	76.1	0.0	0.0	76.1
-Insurance	0.0	105.6	3.3	0.0	108.9
-ABC Board	0.0	24.0	0.0	0.0	24.0
-Ak Gasline Development	0.0	0.0	4,610.3	0.0	4,610.3
-Alaska Energy Authority	0.0	41,355.0	0.0	0.0	41,355.0
-AIDEA	0.0	0.0	229.0	0.0	229.0
-Alaska Seafood Marketing Inst	7,383.6	0.0	14,874.5	4,500.0	26,758.1
-Reg Comm of Ak	0.0	141.5	0.0	0.0	141.5
<b>Proposed budget increases:</b>					
-Executive Admin and Dev	200.0	0.0	0.0	0.0	200.0
-Community and Regional Affairs	250.0	0.0	600.0	0.0	850.0
-ABC Board	1,574.4	0.0	0.0	0.0	1,574.4
-Alaska Energy Authority	176.3	0.0	0.0	0.0	176.3
-AIDEA	0.0	0.0	975.8	0.0	975.8
<b>Proposed budget decreases:</b>					
-Executive Admin and Dev	-889.6	0.0	-48.7	0.0	-938.3

**Summary of Department Budget Changes by RDU**

From FY2015 Management Plan to FY2016 Governor Amended

*All dollars shown in thousands*

	<u>Unrestricted</u> <u>Gen (UGF)</u>	<u>Designated</u> <u>Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal</u> <u>Funds</u>	<u>Total Funds</u>
-Community and Regional Affairs	0.0	0.0	-129.8	-1,300.0	-1,429.8
-Revenue Sharing	0.0	0.0	-500.0	0.0	-500.0
-Corp, Bus & Prof Licenses	0.0	0.0	0.0	-90.0	-90.0
-Economic Development	-3,107.8	0.0	0.0	0.0	-3,107.8
-Alaska Energy Authority	-19.6	0.0	-1,140.6	0.0	-1,160.2
-AIDEA	0.0	0.0	-438.0	0.0	-438.0
-Alaska Seafood Marketing Inst	-1,063.0	0.0	-1,549.9	0.0	-2,612.9
-Reg Comm of Ak	0.0	0.0	0.0	-136.3	-136.3
<b>FY2016 Governor Amended</b>	<b>35,489.4</b>	<b>84,574.1</b>	<b>66,713.7</b>	<b>20,216.8</b>	<b>206,994.0</b>

**Department Totals**  
**Department of Commerce, Community, and Economic Development**

Description	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
Department Totals	197,319.5	204,941.5	215,332.4	215,332.4	206,994.0	-8,338.4	-3.9%
<b>Objects of Expenditure:</b>							
71000 Personal Services	57,854.7	63,837.1	65,391.8	65,511.8	66,522.0	1,010.2	1.5%
72000 Travel	2,600.4	2,537.7	3,981.8	3,981.8	4,073.2	91.4	
73000 Services	62,363.9	75,617.1	80,578.8	80,458.8	72,630.4	-7,828.4	-9.7%
74000 Commodities	3,247.5	1,013.5	2,213.9	2,213.9	2,348.4	134.5	6.1%
75000 Capital Outlay	989.4	300.1	1,530.1	1,530.1	1,300.1	-230.0	-15.0%
77000 Grants, Benefits	70,263.6	61,636.0	61,636.0	61,636.0	60,119.9	-1,516.1	-2.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Funding Source:</b>							
1002 Fed Rcpts (Fed)	29,360.6	21,236.3	21,646.1	21,646.1	20,216.8	-1,429.3	-6.6%
1003 G/F Match (UGF)	971.3	5,498.8	5,498.8	5,498.8	5,508.6	9.8	0.2%
1004 Gen Fund (UGF)	46,973.0	32,695.7	34,955.5	34,955.5	29,980.8	-4,974.7	-14.2%
1005 GF/Prgrm (DGF)	15,022.3	7,405.9	7,414.4	7,414.4	7,499.9	85.5	1.2%
1007 I/A Rcpts (Other)	17,899.9	20,035.1	20,035.1	20,035.1	18,620.7	-1,414.4	-7.1%
1036 Cm Fish Ln (DGF)	3,559.3	4,332.2	4,332.2	4,332.2	4,395.7	63.5	1.5%
1040 Surety Fnd (DGF)	80.9	288.6	288.6	288.6	290.9	2.3	0.8%
1061 CIP Rcpts (Other)	6,271.8	8,751.3	8,751.3	8,751.3	7,784.0	-967.3	-11.1%
1062 Power Proj (DGF)	1,053.2	1,053.2	1,053.2	1,053.2	1,053.2	0.0	0.0%
1070 Fish En Ln (DGF)	614.3	613.7	613.7	613.7	620.3	6.6	1.1%
1074 Bulk Fuel (DGF)	54.1	54.4	54.4	54.4	55.4	1.0	1.8%
1102 AIDEA Rcpt (Other)	6,596.1	7,518.3	7,518.3	7,518.3	8,847.0	1,328.7	17.7%
1107 AEA Rcpts (Other)	256.0	1,067.1	1,067.1	1,067.1	981.7	-85.4	-8.0%
1108 Stat Desig (Other)	2,125.5	17,905.5	17,905.5	17,905.5	16,433.6	-1,471.9	-8.2%
1141 RCA Rcpts (DGF)	8,126.1	9,104.5	9,104.5	9,104.5	9,246.0	141.5	1.6%
1156 Rcpt Svcs (DGF)	15,634.0	16,872.2	17,135.6	17,135.6	17,226.1	90.5	0.5%
1164 RDIF (DGF)	43.0	58.3	58.3	58.3	59.2	0.9	1.5%
1169 PCE Endow (DGF)	33,091.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
1170 SmBusEDRLF (DGF)	41.9	56.1	56.1	56.1	56.9	0.8	1.4%
1200 VehRntlTax (DGF)	339.5	339.6	339.6	339.6	340.8	1.2	0.4%
1206 CPV Tax (Other)	0.0	0.0	0.0	0.0	600.0	600.0	100.0%
1209 Capstone (DGF)	31.9	131.6	131.6	131.6	133.6	2.0	1.5%
1210 Renew Ener (DGF)	1,758.3	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0%
1212 Fed ARRA (Fed)	112.6	136.3	136.3	136.3	0.0	-136.3	-100.0%
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	196.9	0.0	0.0%
1223 CharterRLF (DGF)	18.8	18.9	18.9	18.9	19.2	0.3	1.6%
1224 MariculRLF (DGF)	18.8	18.9	18.9	18.9	19.2	0.3	1.6%
1225 CQuota RLF (DGF)	37.6	37.7	37.7	37.7	38.3	0.6	1.6%
1227 MicroRLF (DGF)	9.3	9.3	9.3	9.3	9.4	0.1	1.1%
1229 AGDC-ISP (Other)	6,874.4	5,995.1	10,445.1	10,445.1	10,447.9	2.8	0.0%
1235 AGDC-LNG (Other)	147.1	0.0	2,999.4	2,999.4	2,801.9	-197.5	-6.6%

**Department Totals**  
**Department of Commerce, Community, and Economic Development**

Description	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
<b>Totals:</b>							
Unrestricted Gen (UGF)	47,944.3	38,194.5	40,454.3	40,454.3	35,489.4	-4,964.9	-12.3%
Designated Gen (DGF)	79,534.3	83,905.1	84,177.0	84,177.0	84,574.1	397.1	0.5%
Other Funds	40,367.7	61,469.3	68,918.7	68,918.7	66,713.7	-2,205.0	-3.2%
Federal Funds	29,473.2	21,372.6	21,782.4	21,782.4	20,216.8	-1,565.6	-7.2%
<b>Positions:</b>							
Permanent Full Time	571	564	571	576	578	2	0.3%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	11	9	9	8	7	-1	-12.5%

**Component Summary General Funds Only**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	110.7	111.0	111.0	111.0	112.7	1.7	1.5%
Administrative Services	1,507.6	1,509.4	1,447.7	1,447.7	788.2	-659.5	-45.6%
Unallocated Reduction	0.0	-61.7	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>1,618.3</b>	<b>1,558.7</b>	<b>1,558.7</b>	<b>1,558.7</b>	<b>900.9</b>	<b>-657.8</b>	<b>-42.2%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,388.2	3,622.2	3,622.2	3,622.2	3,674.9	52.7	1.5%
<b>RDU Totals:</b>	<b>3,388.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,674.9</b>	<b>52.7</b>	<b>1.5%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	8,068.7	7,831.9	7,831.9	7,831.9	8,185.9	354.0	4.5%
Serve Alaska	0.0	0.0	0.0	0.0	217.0	217.0	100.0%
<b>RDU Totals:</b>	<b>8,068.7</b>	<b>7,831.9</b>	<b>7,831.9</b>	<b>7,831.9</b>	<b>8,402.9</b>	<b>571.0</b>	<b>7.3%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	11,119.8	11,818.4	12,090.3	12,090.3	12,086.3	-4.0	0.0%
<b>RDU Totals:</b>	<b>11,119.8</b>	<b>11,818.4</b>	<b>12,090.3</b>	<b>12,090.3</b>	<b>12,086.3</b>	<b>-4.0</b>	<b>0.0%</b>
<b>Economic Development</b>							
Economic Development	19,147.2	18,349.6	18,349.6	18,349.6	15,278.8	-3,070.8	-16.7%
<b>RDU Totals:</b>	<b>19,147.2</b>	<b>18,349.6</b>	<b>18,349.6</b>	<b>18,349.6</b>	<b>15,278.8</b>	<b>-3,070.8</b>	<b>-16.7%</b>
<b>Investments</b>							
Investments	4,429.0	5,331.1	5,331.1	5,331.1	5,407.2	76.1	1.4%
<b>RDU Totals:</b>	<b>4,429.0</b>	<b>5,331.1</b>	<b>5,331.1</b>	<b>5,331.1</b>	<b>5,407.2</b>	<b>76.1</b>	<b>1.4%</b>
<b>Insurance</b>							
Insurance Operations	6,718.9	7,287.7	7,287.7	7,287.7	7,393.3	105.6	1.4%
<b>RDU Totals:</b>	<b>6,718.9</b>	<b>7,287.7</b>	<b>7,287.7</b>	<b>7,287.7</b>	<b>7,393.3</b>	<b>105.6</b>	<b>1.4%</b>
<b>Serve Alaska</b>							
Serve Alaska	258.8	214.4	214.4	214.4	0.0	-214.4	-100.0%
<b>RDU Totals:</b>	<b>258.8</b>	<b>214.4</b>	<b>214.4</b>	<b>214.4</b>	<b>0.0</b>	<b>-214.4</b>	<b>-100.0%</b>
<b>Alcoholic Beverage Control Board</b>							
ABC Board	1,642.1	1,728.4	1,728.4	1,728.4	3,326.8	1,598.4	92.5%
<b>RDU Totals:</b>	<b>1,642.1</b>	<b>1,728.4</b>	<b>1,728.4</b>	<b>1,728.4</b>	<b>3,326.8</b>	<b>1,598.4</b>	<b>92.5%</b>
<b>Alaska Energy Authority</b>							
AEA Rural Energy Operations	1,571.5	2,320.9	2,320.9	2,320.9	2,477.6	156.7	6.8%
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	0.0	0.0%
AEA Power Cost Equalization	41,357.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
Alternative Energy & Efficiency	3,387.8	3,187.3	5,197.1	5,197.1	3,187.3	-2,009.8	-38.7%
<b>RDU Totals:</b>	<b>46,723.0</b>	<b>47,269.9</b>	<b>49,279.7</b>	<b>49,279.7</b>	<b>47,426.6</b>	<b>-1,853.1</b>	<b>-3.8%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	15,639.3	7,383.6	7,383.6	7,383.6	6,320.6	-1,063.0	-14.4%
<b>RDU Totals:</b>	<b>15,639.3</b>	<b>7,383.6</b>	<b>7,383.6</b>	<b>7,383.6</b>	<b>6,320.6</b>	<b>-1,063.0</b>	<b>-14.4%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	8,126.1	9,104.5	9,354.5	9,354.5	9,246.0	-108.5	-1.2%
<b>RDU Totals:</b>	<b>8,126.1</b>	<b>9,104.5</b>	<b>9,354.5</b>	<b>9,354.5</b>	<b>9,246.0</b>	<b>-108.5</b>	<b>-1.2%</b>

**Component Summary General Funds Only**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	0.0	0.0%
<b>RDU Totals:</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	47,944.3	38,194.5	40,454.3	40,454.3	35,489.4	-4,964.9	-12.3%
<b>Designated Gen (DGF):</b>	79,534.3	83,905.1	84,177.0	84,177.0	84,574.1	397.1	0.5%
<b>Other Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>127,478.6</b>	<b>122,099.6</b>	<b>124,631.3</b>	<b>124,631.3</b>	<b>120,063.5</b>	<b>-4,567.8</b>	<b>-3.7%</b>

**Component Summary All Funds**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
<b>Executive Administration and Development</b>							
Commissioner's Office	1,146.5	1,156.9	1,156.9	1,156.9	1,176.6	19.7	1.7%
Administrative Services	5,549.9	5,705.7	5,644.0	5,644.0	5,015.0	-629.0	-11.1%
Unallocated Reduction	0.0	-61.7	0.0	0.0	0.0	0.0	0.0%
<b>RDU Totals:</b>	<b>6,696.4</b>	<b>6,800.9</b>	<b>6,800.9</b>	<b>6,800.9</b>	<b>6,191.6</b>	<b>-609.3</b>	<b>-9.0%</b>
<b>Banking and Securities</b>							
Banking and Securities	3,388.2	3,622.2	3,622.2	3,622.2	3,674.9	52.7	1.5%
<b>RDU Totals:</b>	<b>3,388.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,622.2</b>	<b>3,674.9</b>	<b>52.7</b>	<b>1.5%</b>
<b>Community and Regional Affairs</b>							
Community & Regional Affairs	10,393.4	11,008.9	11,008.9	11,008.9	11,868.9	860.0	7.8%
Serve Alaska	0.0	0.0	0.0	0.0	2,129.8	2,129.8	100.0%
<b>RDU Totals:</b>	<b>10,393.4</b>	<b>11,008.9</b>	<b>11,008.9</b>	<b>11,008.9</b>	<b>13,998.7</b>	<b>2,989.8</b>	<b>27.2%</b>
<b>Revenue Sharing</b>							
Payment in Lieu of Taxes	10,264.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0%
National Forest Receipts	12,173.6	600.0	600.0	600.0	600.0	0.0	0.0%
Fisheries Taxes	2,724.2	3,600.0	3,600.0	3,600.0	3,100.0	-500.0	-13.9%
<b>RDU Totals:</b>	<b>25,162.0</b>	<b>14,628.2</b>	<b>14,628.2</b>	<b>14,628.2</b>	<b>14,128.2</b>	<b>-500.0</b>	<b>-3.4%</b>
<b>Corporations, Business and Professional Licensing</b>							
Corp, Bus & Prof Licensing	11,363.4	12,182.9	12,454.8	12,454.8	12,390.8	-64.0	-0.5%
<b>RDU Totals:</b>	<b>11,363.4</b>	<b>12,182.9</b>	<b>12,454.8</b>	<b>12,454.8</b>	<b>12,390.8</b>	<b>-64.0</b>	<b>-0.5%</b>
<b>Economic Development</b>							
Economic Development	21,731.3	21,589.7	21,589.7	21,589.7	18,519.8	-3,069.9	-14.2%
<b>RDU Totals:</b>	<b>21,731.3</b>	<b>21,589.7</b>	<b>21,589.7</b>	<b>21,589.7</b>	<b>18,519.8</b>	<b>-3,069.9</b>	<b>-14.2%</b>
<b>Investments</b>							
Investments	4,429.0	5,360.7	5,360.7	5,360.7	5,436.8	76.1	1.4%
<b>RDU Totals:</b>	<b>4,429.0</b>	<b>5,360.7</b>	<b>5,360.7</b>	<b>5,360.7</b>	<b>5,436.8</b>	<b>76.1</b>	<b>1.4%</b>
<b>Insurance</b>							
Insurance Operations	6,833.5	7,648.3	7,648.3	7,648.3	7,757.2	108.9	1.4%
<b>RDU Totals:</b>	<b>6,833.5</b>	<b>7,648.3</b>	<b>7,648.3</b>	<b>7,648.3</b>	<b>7,757.2</b>	<b>108.9</b>	<b>1.4%</b>
<b>Serve Alaska</b>							
Serve Alaska	1,490.8	3,425.0	3,425.0	3,425.0	0.0	-3,425.0	-100.0%
<b>RDU Totals:</b>	<b>1,490.8</b>	<b>3,425.0</b>	<b>3,425.0</b>	<b>3,425.0</b>	<b>0.0</b>	<b>-3,425.0</b>	<b>-100.0%</b>
<b>Alcoholic Beverage Control Board</b>							
ABC Board	1,642.1	1,752.1	1,752.1	1,752.1	3,350.5	1,598.4	91.2%
<b>RDU Totals:</b>	<b>1,642.1</b>	<b>1,752.1</b>	<b>1,752.1</b>	<b>1,752.1</b>	<b>3,350.5</b>	<b>1,598.4</b>	<b>91.2%</b>
<b>Alaska Gasline Development Corporation</b>							
AK Gasline Development Corp	6,874.4	5,995.1	10,445.1	10,445.1	10,447.9	2.8	0.0%
Alaska LNG Participation	147.1	0.0	2,999.4	2,999.4	2,801.9	-197.5	-6.6%
<b>RDU Totals:</b>	<b>7,021.5</b>	<b>5,995.1</b>	<b>13,444.5</b>	<b>13,444.5</b>	<b>13,249.8</b>	<b>-194.7</b>	<b>-1.4%</b>
<b>Alaska Energy Authority</b>							
AEA Owned Facilities	256.0	1,067.1	1,067.1	1,067.1	981.7	-85.4	-8.0%
AEA Rural Energy Operations	2,986.8	6,277.8	6,277.8	6,277.8	5,425.4	-852.4	-13.6%
AEA Technical Assistance	406.7	576.7	576.7	576.7	530.6	-46.1	-8.0%

**Component Summary All Funds**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
AEA Power Cost Equalization	41,357.0	41,355.0	41,355.0	41,355.0	41,355.0	0.0	0.0%
Alternative Energy & Efficiency	7,063.1	6,728.7	9,148.3	9,148.3	7,073.7	-2,074.6	-22.7%
<b>RDU Totals:</b>	<b>52,069.6</b>	<b>56,005.3</b>	<b>58,424.9</b>	<b>58,424.9</b>	<b>55,366.4</b>	<b>-3,058.5</b>	<b>-5.2%</b>
<b>Alaska Industrial Development and Export Authority</b>							
AIDEA	15,604.6	17,159.9	17,159.9	17,159.9	17,651.7	491.8	2.9%
AIDEA Facilities Maintenance	326.9	262.0	262.0	262.0	337.0	75.0	28.6%
<b>RDU Totals:</b>	<b>15,931.5</b>	<b>17,421.9</b>	<b>17,421.9</b>	<b>17,421.9</b>	<b>17,988.7</b>	<b>566.8</b>	<b>3.3%</b>
<b>Alaska Seafood Marketing Institute</b>							
Alaska Seafood Marketing Inst	19,413.6	26,710.1	26,710.1	26,710.1	24,145.2	-2,564.9	-9.6%
<b>RDU Totals:</b>	<b>19,413.6</b>	<b>26,710.1</b>	<b>26,710.1</b>	<b>26,710.1</b>	<b>24,145.2</b>	<b>-2,564.9</b>	<b>-9.6%</b>
<b>Regulatory Commission of Alaska</b>							
Reg Comm of AK	8,356.5	9,430.8	9,680.8	9,680.8	9,436.0	-244.8	-2.5%
<b>RDU Totals:</b>	<b>8,356.5</b>	<b>9,430.8</b>	<b>9,680.8</b>	<b>9,680.8</b>	<b>9,436.0</b>	<b>-244.8</b>	<b>-2.5%</b>
<b>DCCED State Facilities Rent</b>							
DCCED State Facilities Rent	1,396.7	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Totals:</b>	<b>1,396.7</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted Gen (UGF):</b>	<b>47,944.3</b>	<b>38,194.5</b>	<b>40,454.3</b>	<b>40,454.3</b>	<b>35,489.4</b>	<b>-4,964.9</b>	<b>-12.3%</b>
<b>Designated Gen (DGF):</b>	<b>79,534.3</b>	<b>83,905.1</b>	<b>84,177.0</b>	<b>84,177.0</b>	<b>84,574.1</b>	<b>397.1</b>	<b>0.5%</b>
<b>Other Funds:</b>	<b>40,367.7</b>	<b>61,469.3</b>	<b>68,918.7</b>	<b>68,918.7</b>	<b>66,713.7</b>	<b>-2,205.0</b>	<b>-3.2%</b>
<b>Federal Funds:</b>	<b>29,473.2</b>	<b>21,372.6</b>	<b>21,782.4</b>	<b>21,782.4</b>	<b>20,216.8</b>	<b>-1,565.6</b>	<b>-7.2%</b>
<b>Total Funds:</b>	<b>197,319.5</b>	<b>204,941.5</b>	<b>215,332.4</b>	<b>215,332.4</b>	<b>206,994.0</b>	<b>-8,338.4</b>	<b>-3.9%</b>
<b>Permanent Full Time:</b>	<b>571</b>	<b>564</b>	<b>571</b>	<b>576</b>	<b>578</b>	<b>2</b>	<b>0.3%</b>
<b>Permanent Part Time:</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0.0%</b>
<b>Non Permanent:</b>	<b>11</b>	<b>9</b>	<b>9</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-12.5%</b>
<b>Total Positions:</b>	<b>583</b>	<b>574</b>	<b>581</b>	<b>585</b>	<b>586</b>	<b>1</b>	<b>0.2%</b>

**Restricted Revenue Summary by Component**  
**Department of Commerce, Community, and Economic Development**  
**51015 Interagency Receipts Only**

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Commerce, Community, and Economic Development Totals:</b>			<b>18,620.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Community & Regional Affairs	29.6
51015 Interagency Receipts	51015 Interagency Receipts	Homeland Security & Emerg Mgt	123.9
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	202.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	150.1
51015 Interagency Receipts	59020 Administration	Motor Vehicles	58.0
51015 Interagency Receipts	59040 Revenue	Child Support Services	7.0
51015 Interagency Receipts	59040 Revenue	Tax Division	3,100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	120.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	ABC Board	36.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AEA Power Cost Equalization	140.0
51015 Interagency Receipts	59080 Commrc & Econmc Dev	AIDEA	7.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Banking and Securities	51.3
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Community & Regional Affairs	16.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Corp, Bus & Prof Licensing	349.8
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	5,196.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Economic Development	6.1
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Insurance Operations	255.4
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Investments	27.3
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Not Specified	8,712.5
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Serve Alaska	10.2
51015 Interagency Receipts	59110 Fish & Game	Not Specified	2.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	17.3
<b>RDU: Executive Administration and Development (119)</b>			<b>5,196.5</b>
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	5,196.5
<b>Component: Commissioner's Office (1027)</b>			<b>1,063.9</b>
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	1,063.9
<b>Component: Administrative Services (1028)</b>			<b>4,132.6</b>
51015 Interagency Receipts	59080 Commrc & Econmc Dev	Department-wide	4,132.6
<b>RDU: Community and Regional Affairs (405)</b>			<b>100.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	100.1
<b>Component: Community and Regional Affairs (2879)</b>			<b>100.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	100.1
<b>RDU: Revenue Sharing (217)</b>			<b>3,100.0</b>
51015 Interagency Receipts	59040 Revenue	Tax Division	3,100.0
<b>Component: Fisheries Taxes (2482)</b>			<b>3,100.0</b>
51015 Interagency Receipts	59040 Revenue	Tax Division	3,100.0
<b>RDU: Corporations, Business and Professional Licensing (117)</b>			<b>254.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	127.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	120.0
<b>Component: Corporations, Business and Professional Licensing (2360)</b>			<b>254.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	127.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	7.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	120.0
<b>RDU: Economic Development (598)</b>			<b>129.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	51.7
51015 Interagency Receipts	59020 Administration	Motor Vehicles	58.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	2.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	17.3
<b>Component: Economic Development (2743)</b>			<b>129.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	51.7
51015 Interagency Receipts	59020 Administration	Motor Vehicles	58.0
51015 Interagency Receipts	59110 Fish & Game	Not Specified	2.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Marine Vessel Operations	17.3
<b>RDU: Investments (122)</b>			<b>29.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Community & Regional Affairs	29.6
<b>Component: Investments (383)</b>			<b>29.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Community & Regional Affairs	29.6
<b>RDU: Alcoholic Beverage Control Board (614)</b>			<b>23.7</b>

**Restricted Revenue Summary by Component**  
**Department of Commerce, Community, and Economic Development**  
**51015 Interagency Receipts Only**

Scenario: FY2016 Governor Amended (12201)

Master Revenue Account	Sub Revenue Account	Component	Total
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.7
<b>Component: Alcoholic Beverage Control Board (2690)</b>			<b>23.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.7
<b>RDU: Alaska Energy Authority (453)</b>			<b>173.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Homeland Security & Emerg Mgt	123.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	50.0
<b>Component: Alaska Energy Authority Technical Assistance (2601)</b>			<b>123.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Homeland Security & Emerg Mgt	123.9
<b>Component: Statewide Project Development, Alternative Energy and Efficiency (2888)</b>			<b>50.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	50.0
<b>RDU: Alaska Industrial Development and Export Authority (125)</b>			<b>8,712.5</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	8,712.5
<b>Component: Alaska Industrial Development and Export Authority (1234)</b>			<b>8,712.5</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	Not Specified	8,712.5
<b>RDU: Regulatory Commission of Alaska (399)</b>			<b>140.0</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Power Cost Equalization	140.0
<b>Component: Regulatory Commission of Alaska (2417)</b>			<b>140.0</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	AEA Power Cost Equalization	140.0
<b>RDU: DCCED State Facilities Rent (411)</b>			<b>760.2</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	36.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	7.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	51.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	16.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	349.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	6.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	255.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	27.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Serve Alaska	10.2
<b>Component: DCCED State Facilities Rent (2472)</b>			<b>760.2</b>
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	36.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	AIDEA	7.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	51.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Community & Regional Affairs	16.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	349.8
51015 Interagency Receipts	59080 Commrc & Economc Dev	Economic Development	6.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	255.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Investments	27.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Serve Alaska	10.2