

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Commerce, Community, and Economic
Development
National Forest Receipts
Component Budget Summary**

Component: National Forest Receipts**Contribution to Department's Mission**

Distribute federally funded National Forest Receipts financial assistance to eligible recipients.

Major Component Accomplishments in 2014

Administered the funding disbursement of \$12,173,616 to 33 communities and school districts.

Key Component Challenges

In October 2008, Congress reauthorized increased funding of the Secure Rural Schools program (aka National Forest Receipts) through FFY2011 (funds distributed in SFY2012). The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141) signed by President Obama on July 6, 2012 extended the increased funding authorization through FFY2012/SFY2013. The Helium Stewardship Act reauthorized the increased funding for FFY2013/SFY2014.

If further reauthorizations are not enacted for FFY2014/SFY2015, the funding will revert to the original funding calculation in SFY2015. Under the original formula, Alaska will receive approximately \$600,000.

Significant Changes in Results to be Delivered in FY2016

If further reauthorizations are not enacted for FFY2014/SFY2015, the funding will revert to the original funding calculation in SFY2015. Under the original formula, Alaska will receive approximately \$600,000.

Statutory and Regulatory Authority

AS 41.15.180
3 AAC 132.010

National Forest Receipts
National Forest Receipts

Contact Information

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National Forest Receipts Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	12,173.6	600.0	600.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	12,173.6	600.0	600.0
Funding Sources:			
1002 Federal Receipts	12,173.6	600.0	600.0
Funding Totals	12,173.6	600.0	600.0

Estimated Revenue Collections				
Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
Unrestricted Fund	68515	139.0	0.0	0.0
Unrestricted Total		139.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	12,173.6	600.0	600.0
Restricted Total		12,173.6	600.0	600.0
Total Estimated Revenues		12,312.6	600.0	600.0

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	0.0	600.0	600.0
FY2016 Governor Amended	0.0	0.0	0.0	600.0	600.0

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (AR29535) (2830)
RDU: Revenue Sharing (217)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	12,173.6	600.0	600.0	600.0	600.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	12,173.6	600.0	600.0	600.0	600.0	0.0	0.0%
Fund Sources:							
1002Fed Rcpts (Fed)	12,173.6	600.0	600.0	600.0	600.0	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	12,173.6	600.0	600.0	600.0	600.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee	ConfCom	600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
1002 Fed Rcpts		600.0										
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
Totals		600.0	0.0	0.0	0.0	0.0	0.0	600.0	0.0	0	0	0

Line Item Detail
Department of Commerce, Community, and Economic Development
Grants, Benefits

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		12,173.6	600.0	600.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000 Grants, Benefits Detail Totals			12,173.6	600.0	600.0
77110	Grants	National Forest Receipts.	12,173.6	600.0	600.0

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
68515	Unrestricted Fund				139.0	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
63020	Federal Power Act Federal Power Act.				139.0	0.0	0.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: National Forest Receipts (2830)
RDU: Revenue Sharing (217)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51010	Federal Receipts				12,173.6	600.0	600.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
58290	Fed Proj-Dev/Gen Gov National Forest Receipts.				12,173.6	600.0	600.0