

## Department Priority Programs by Component (1357)

### Department of Commerce, Community, and Economic Development

Scenario: FY2015 Management Plan (11493)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Executive Administration and Development (119)</b>								
<b>Commissioner's Office (1027)</b>								
Economic Growth	41.0	0.0	387.0	0.0	428.0	3	0	0
Sustainable Energy	28.9	0.0	271.9	0.0	300.8	2	0	0
Strong Communities	24.4	0.0	230.0	0.0	254.4	2	0	0
Consumer Protection	16.7	0.0	157.0	0.0	173.7	1	0	0
<b>Component program total:</b>	<b>111.0</b>	<b>0.0</b>	<b>1,045.9</b>	<b>0.0</b>	<b>1,156.9</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (1028)</b>								
Economic Growth	535.7	0.0	1,552.7	0.0	2,088.4	18	0	0
Sustainable Energy	376.4	0.0	1,091.1	0.0	1,467.5	14	0	1
Strong Communities	318.5	0.0	923.0	0.0	1,241.5	11	0	0
Consumer Protection	217.1	0.0	629.5	0.0	846.6	7	0	0
<b>Component program total:</b>	<b>1,447.7</b>	<b>0.0</b>	<b>4,196.3</b>	<b>0.0</b>	<b>5,644.0</b>	<b>50</b>	<b>0</b>	<b>1</b>
<b>Banking and Securities (536)</b>								
<b>Banking and Securities (2808)</b>								
Consumer Protection	0.0	3,622.2	0.0	0.0	3,622.2	24	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,622.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,622.2</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs (405)</b>								
<b>Community and Regional Affairs (2879)</b>								
Strong Communities	7,821.9	10.0	1,194.7	1,982.3	11,008.9	63	0	0
<b>Component program total:</b>	<b>7,821.9</b>	<b>10.0</b>	<b>1,194.7</b>	<b>1,982.3</b>	<b>11,008.9</b>	<b>63</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing (217)</b>								
<b>Payment in Lieu of Taxes (PILT) (2829)</b>								
Strong Communities	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Forest Receipts (2830)</b>								
Strong Communities	0.0	0.0	0.0	600.0	600.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fisheries Taxes (2482)</b>								
Strong Communities	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing (117)</b>								
<b>Corporations, Business and Professional Licensing (2360)</b>								
Consumer Protection	0.0	12,090.3	274.5	90.0	12,454.8	86	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>12,090.3</b>	<b>274.5</b>	<b>90.0</b>	<b>12,454.8</b>	<b>86</b>	<b>0</b>	<b>0</b>
<b>Economic Development (598)</b>								
<b>Economic Development (2743)</b>								
Economic Growth	18,010.0	339.6	3,066.8	173.3	21,589.7	18	1	0
<b>Component program total:</b>	<b>18,010.0</b>	<b>339.6</b>	<b>3,066.8</b>	<b>173.3</b>	<b>21,589.7</b>	<b>18</b>	<b>1</b>	<b>0</b>
<b>Investments (122)</b>								
<b>Investments (383)</b>								
Economic Growth	0.0	5,331.1	29.6	0.0	5,360.7	39	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>5,331.1</b>	<b>29.6</b>	<b>0.0</b>	<b>5,360.7</b>	<b>39</b>	<b>0</b>	<b>0</b>

Note: Report uses included change records.

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<b>Insurance (116)</b>								
<b>Insurance Operations (354)</b>								
Consumer Protection	0.0	7,287.7	360.6	0.0	7,648.3	51	0	3
<b>Component program total:</b>	<b>0.0</b>	<b>7,287.7</b>	<b>360.6</b>	<b>0.0</b>	<b>7,648.3</b>	<b>51</b>	<b>0</b>	<b>3</b>
<b>Serve Alaska (584)</b>								
<b>Serve Alaska (2946)</b>								
Strong Communities	214.4	0.0	20.0	3,190.6	3,425.0	2	0	0
<b>Component program total:</b>	<b>214.4</b>	<b>0.0</b>	<b>20.0</b>	<b>3,190.6</b>	<b>3,425.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board (614)</b>								
<b>Alcoholic Beverage Control Board (2690)</b>								
Consumer Protection	0.0	1,728.4	23.7	0.0	1,752.1	13	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>1,728.4</b>	<b>23.7</b>	<b>0.0</b>	<b>1,752.1</b>	<b>13</b>	<b>0</b>	<b>0</b>
<b>Alaska Gasline Development Corporation (618)</b>								
<b>Alaska Gasline Development Corporation (2986)</b>								
Sustainable Energy	0.0	0.0	10,445.1	0.0	10,445.1	32	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>10,445.1</b>	<b>0.0</b>	<b>10,445.1</b>	<b>32</b>	<b>0</b>	<b>0</b>
<b>Alaska LNG Participation (3081)</b>								
Sustainable Energy	0.0	0.0	2,999.4	0.0	2,999.4	6	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>2,999.4</b>	<b>0.0</b>	<b>2,999.4</b>	<b>6</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority (453)</b>								
<b>Alaska Energy Authority Owned Facilities (2599)</b>								
Sustainable Energy	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,067.1</b>	<b>0.0</b>	<b>1,067.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Rural Energy Operations (2600)</b>								
Sustainable Energy	1,224.1	1,096.8	3,726.9	230.0	6,277.8	0	0	0
<b>Component program total:</b>	<b>1,224.1</b>	<b>1,096.8</b>	<b>3,726.9</b>	<b>230.0</b>	<b>6,277.8</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Technical Assistance (2601)</b>								
Sustainable Energy	406.7	0.0	170.0	0.0	576.7	0	0	0
<b>Component program total:</b>	<b>406.7</b>	<b>0.0</b>	<b>170.0</b>	<b>0.0</b>	<b>576.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Power Cost Equalization (2602)</b>								
Sustainable Energy	0.0	41,355.0	0.0	0.0	41,355.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>41,355.0</b>	<b>0.0</b>	<b>0.0</b>	<b>41,355.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Project Development, Alternative Energy and Efficiency (2888)</b>								
Sustainable Energy	3,000.9	2,211.4	3,499.5	451.7	9,163.5	0	0	0
<b>Component program total:</b>	<b>3,000.9</b>	<b>2,211.4</b>	<b>3,499.5</b>	<b>451.7</b>	<b>9,163.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority (125)</b>								
<b>Alaska Industrial Development and Export Authority (1234)</b>								
Economic Growth	0.0	0.0	5,951.4	0.0	5,951.4	37	0	0
Sustainable Energy	0.0	0.0	11,208.5	0.0	11,208.5	69	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>17,159.9</b>	<b>0.0</b>	<b>17,159.9</b>	<b>106</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development Corporation Facilities Maintenance (2361)</b>								
Economic Growth	0.0	0.0	262.0	0.0	262.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Alaska Seafood Marketing Institute (126)</b>								
<b>Alaska Seafood Marketing Institute (393)</b>								
Economic Growth	7,383.6	0.0	14,826.5	4,500.0	26,710.1	20	0	0
<b>Component program total:</b>	<b>7,383.6</b>	<b>0.0</b>	<b>14,826.5</b>	<b>4,500.0</b>	<b>26,710.1</b>	<b>20</b>	<b>0</b>	<b>0</b>
<b>Regulatory Commission of Alaska (399)</b>								
<b>Regulatory Commission of Alaska (2417)</b>								
Consumer Protection	250.0	9,104.5	190.0	136.3	9,680.8	58	0	4
<b>Component program total:</b>	<b>250.0</b>	<b>9,104.5</b>	<b>190.0</b>	<b>136.3</b>	<b>9,680.8</b>	<b>58</b>	<b>0</b>	<b>4</b>
<b>DCCED State Facilities Rent (411)</b>								
<b>DCCED State Facilities Rent (2472)</b>								
Economic Growth	221.7	0.0	281.3	0.0	503.0	0	0	0
Sustainable Energy	155.8	0.0	197.7	0.0	353.5	0	0	0
Strong Communities	131.8	0.0	167.2	0.0	299.0	0	0	0
Consumer Protection	89.9	0.0	114.0	0.0	203.9	0	0	0
<b>Component program total:</b>	<b>599.2</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,359.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>40,469.5</b>	<b>84,177.0</b>	<b>68,918.7</b>	<b>21,782.4</b>	<b>215,347.6</b>	<b>576</b>	<b>1</b>	<b>8</b>