

Department Totals - Operating Budget (1158)
Department of Administration

Description	FY2015 Supplemental (12199)
Department Totals	1,727.9

Objects of Expenditure:

71000 Personal Services	127.9
72000 Travel	25.6
73000 Services	1,724.4
74000 Commodities	0.0
75000 Capital Outlay	0.0
77000 Grants, Benefits	0.0
78000 Miscellaneous	-150.0

Funding Sources:

1004 Gen Fund (UGF)	1,727.9
1007 I/A Rcpts (Other)	-1.5
1017 Ben Sys (Other)	2,050.0
1029 P/E Retire (Other)	-1,168.5
1034 Teach Ret (Other)	-900.0
1042 Jud Retire (Other)	-10.0
1045 Nat Guard (Other)	30.0

Totals:

Unrestricted General (UGF)	1,727.9
Designated General (DGF)	0.0
Other Funds	0.0
Federal Funds	0.0

Positions:

Permanent Full Time	0
Permanent Part Time	0

Department Totals - Operating Budget (1158)
Department of Administration

Description	FY2015 Supplemental (12199)
Non Permanent	0
