

General Services Public Building Fund Buildings Deferred Maintenance **FY2016 Request: \$3,000,000**
Reference No: AMD 49602

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: General Government
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Cheryl Lowenstein
Estimated Project Dates: 07/01/2015 - 06/30/2020 **Contact Phone:** (907)465-5655

Brief Summary and Statement of Need:

This project will continue addressing deferred maintenance needs in the State Office Building, the Public Safety Building, the Dimond Courthouse, the Alaska Office Building, the Atwood Building and the Community Building.

Funding:	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>FY2021</u>	<u>Total</u>
Gen Fund		\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$3,250,000	\$16,250,000
PublicBldg	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$18,000,000
Total:	\$3,000,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$6,250,000	\$34,250,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch18 SLA2014 P2 L18 SB 119 \$4,000,000
 Sec1 Ch16 SLA2013 P3 L12 SB 18 \$6,250,000
 Sec1 Ch17 SLA2012 P3 L23 SB 160 \$6,250,000
 Sec1 Ch5 SLA2011 P3 L22 SB 46 \$4,515,000
 Sec4 Ch43 SLA2010 P9 L17 SB 230 \$5,800,000
 Sec1 Ch2 SLA2009 P2 L15 SB 75 \$2,800,000
 Sec10 Ch29 SLA2008 P32 L28 SB 221 \$2,500,000

Project Description/Justification:

Priorities and cost estimates shown below may need to be changed to accommodate emergency maintenance projects not listed, actual project costs, and other considerations. Other public building fund projects amount to an additional \$117,617,000.

Dept Priority	Project Title	Project Cost	Project Description	Location (City)	House District
1	Atwood Bldg. - Life / Safety Upgrade	\$50.0	Replace emergency evacuation chairs in stairwells	Anchorage	12-28
2	State Office Bldg. - Life / Safety	\$50.0	Install emergency evacuation chairs in	Juneau	33-34

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	Upgrade		stairwells		
3	Atwood Bldg. - Life / Safety Upgrade	\$620.0	Remove current emergency generator, and replace with 1000Kwh unit to add building State Microwave Center and Atwood Agency Data Center	Anchorage	12-28
4	Atwood Bldg. - Life / Safety	\$95.0	Purchase and install illuminated treads on both stairways.	Anchorage	12-28
5	State Office Building - Interior Upgrade	\$250.9	Phase 1 - Prepare biddable specifications and drawings to remodel vacant suites resulting from SLAM.	Juneau	33-34
6	State Office Bldg. - Building Envelope	\$200.0	Birds are pecking holes in roof membrane. Additional protection in the form of decking is required to prevent costly roof repairs	Juneau	33-34
7	State Office Bldg - Mechanical Upgrade	\$75.9	Water pipeline from street was identified as in need of replacement 10 years ago. Pipe is in original condition.	Juneau	33-34
8	Fairbanks Regional Office Bldg - Mechanical & Roof Upgrade	\$42.0	Replace leaking roof drain piping under 7th Ave. sidewalk and street out to storm drain. Causing water backup and the piping to leak, seeping into the lower level of the building.	Fairbanks	1-5
9	Dimond Courthouse - Mechanical Upgrade	\$750.0	Chiller water currently being dumped to drain. Need a method of recovering this water via a heat exchanger or cooling tower located above the fuel tank.	Juneau	33-34
10	Court Plaza Building - Parking Garage Restoration	\$381.0	Repair slabs at 2nd & Gold street parking garage	Juneau	33-34
11	Atwood Bldg. - Mechanical Upgrade & Life / Safety	\$56.5	Install fire suppression in 13th and 14th elevator machine rooms	Anchorage	12-28
12	Linn Pacillo Parking Garage - Exterior Upgrade	\$78.8	Repair expansion joint and crack leaks on levels 9 & 10	Anchorage	12-28
13	Dimond Courthouse - Mechanical Upgrade	\$350.0	Replace water main from street to building. Existing temporarily rerouted due to corrosion and reroute building's main power conduit	Juneau	33-34
SUBTOTAL PBF ALLOCATED		\$3,000.0			