

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Administration
Special Systems
Results Delivery Unit Budget Summary**

Special Systems Results Delivery Unit**Contribution to Department's Mission**

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Core Services

- This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Major RDU Accomplishments in 2014

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Key RDU Challenges

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Significant Changes in Results to be Delivered in FY2016

This RDU holds funds for the Elected Public Officers Retirement System (EPORS) and Unlicensed Vessel Participant Annuity Retirement Plan (UVPARP) benefits payments. See Retirement and Benefits and UVPARP components for a complete description of these programs.

Contact Information

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**Special Systems
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2014 Actuals				FY2015 Management Plan				FY2016 Governor Amended			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
UVPARP	0.0	0.0	0.0	0.0	50.0	0.0	0.0	50.0	46.0	0.0	0.0	46.0
EPORS	1,951.7	0.0	0.0	1,951.7	2,098.1	0.0	0.0	2,098.1	1,980.3	0.0	0.0	1,980.3
Non-Formula Expenditures												
None.												
Totals	1,951.7	0.0	0.0	1,951.7	2,148.1	0.0	0.0	2,148.1	2,026.3	0.0	0.0	2,026.3

Special Systems
Summary of RDU Budget Changes by Component
From FY2015 Management Plan to FY2016 Governor Amended

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	2,148.1	0.0	0.0	0.0	2,148.1
Proposed budget decreases:					
-UVPARP	-4.0	0.0	0.0	0.0	-4.0
-EPORS	-117.8	0.0	0.0	0.0	-117.8
FY2016 Governor Amended	2,026.3	0.0	0.0	0.0	2,026.3