

**State of Alaska  
FY2016 Governor Amended Operating  
Budget**

**Department of Administration  
Violent Crimes Compensation Board  
RDU/Component Budget Summary**

**RDU/Component: Violent Crimes Compensation Board**

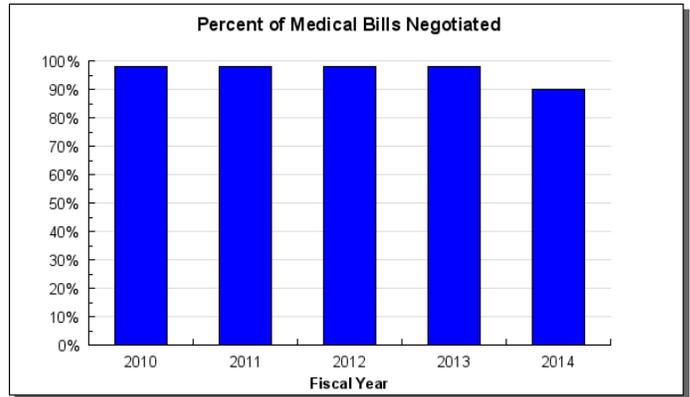
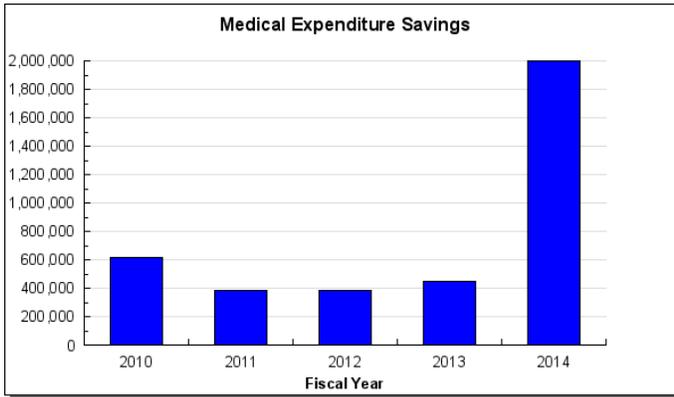
*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The Violent Crimes Compensation Board was established to help mitigate financial losses that are the direct result of violent crimes that occur to Alaskans and visitors to Alaska. In addition, the Board helps to foster victim advocacy and services and promotes victim recovery.

**Results**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)



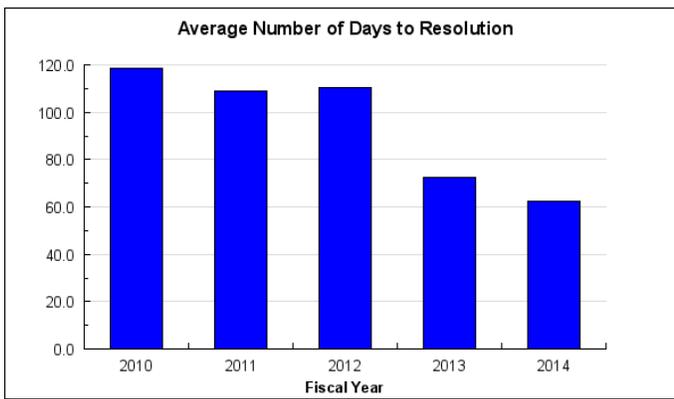
**Core Services**

- Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.

**Measures by Core Service**

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

**1. Award losses compensable under Alaskan law to victims, families of victims, and others impacted by violent crime in Alaska.**



**Major Component Accomplishments in 2014**

- 770 new claims received; 429 claims approved as eligible
- Paid \$ \$904,520 for medical/dental services, \$571,999 to reimburse lost wages or the financial support lost due to

homicides, \$116,255 for funeral expenses and \$204,234 for mental health counseling. In addition, the board covered expenses related to attending criminal proceedings, assisting women and their families to relocate to safety and other losses compensable under Alaskan law totaling \$204,123.

- Paid \$1,118,135 on behalf of assault victims (including domestic violence victims), \$453,975 to the families of homicide victims, \$94,689 on behalf of victims of sexual assault, \$152,181 to or on behalf of child abuse victims, \$108,804 for victims of drunk driving incidents, and \$109,348 for victims of robbery, kidnapping, arson, human trafficking and other statutorily compensable crimes.
- Achieved savings of \$1,997,751 on victims' medical bills through negotiations with medical providers.

### Key Component Challenges

**Recovery and Restitution** - The Violent Crimes Compensation Board (VCCB) faces an ongoing challenge in how to maximize recovery of restitution awards from convicted defendants. Restitution and other recoveries that are received by VCCB can now be appropriated back to the Crime Victim Compensation Fund; collections increased in FY2014 but remain relatively modest, averaging only approximately 2% of actual awards. Going forward, VCCB will look for ways to work with the Department of Law and other agencies in order to improve recovery of restitution awarded through the courts.

### Significant Changes in Results to be Delivered in FY2016

No significant changes in results are to be delivered in FY2016.

### Statutory and Regulatory Authority

AS 18.67 Violent Crimes Compensation Board  
2 AAC 80.10-110 Violent Crimes Compensation Board

Contact Information
<p><b>Contact:</b> Kate Hudson, Executive Director, VCCB <b>Phone:</b> (907) 465-5525 <b>Fax:</b> (907) 465-2379 <b>E-mail:</b> kate.hudson@alaska.gov</p>

**Violent Crimes Compensation Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	347.8	348.6	367.0
72000 Travel	13.5	16.2	16.2
73000 Services	64.0	74.5	74.5
74000 Commodities	2.6	5.8	5.8
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,026.9	2,091.7	2,080.7
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,454.8</b>	<b>2,536.8</b>	<b>2,544.2</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	918.0	1,000.1	1,000.1
1220 Crime Victim Compensation Fund	1,536.8	1,536.7	1,544.1
<b>Funding Totals</b>	<b>2,454.8</b>	<b>2,536.8</b>	<b>2,544.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>Unrestricted Revenues</b>				
Crime Victim Compensation Fund	51497	125.6	0.0	1,544.1
<b>Unrestricted Total</b>		<b>125.6</b>	<b>0.0</b>	<b>1,544.1</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	918.0	1,000.1	1,000.1
Other Restricted Revenue	51000	0.4	0.0	0.0
<b>Restricted Total</b>		<b>918.4</b>	<b>1,000.1</b>	<b>1,000.1</b>
<b>Total Estimated Revenues</b>		<b>1,044.0</b>	<b>1,000.1</b>	<b>2,544.2</b>

**Summary of Component Budget Changes  
From FY2015 Management Plan to FY2016 Governor Amended**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2015 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>1,536.7</b>	<b>1,000.1</b>	<b>2,536.8</b>
<b>Adjustments which continue current level of service:</b>					
-FY2016 Salary Increases	0.0	0.0	7.7	0.0	7.7
-FY2016 Health Insurance Rate Reduction	0.0	0.0	-0.3	0.0	-0.3
<b>FY2016 Governor Amended</b>	<b>0.0</b>	<b>0.0</b>	<b>1,544.1</b>	<b>1,000.1</b>	<b>2,544.2</b>

**Violent Crimes Compensation Board  
Personal Services Information**

<b>Authorized Positions</b>			<b>Personal Services Costs</b>	
	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>		
Full-time	3	3	Annual Salaries	229,906
Part-time	0	0	COLA	7,735
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	129,323
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>3</b>	<b>3</b>	<b>Total Personal Services</b>	<b>366,964</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Officer I	0	0	1	0	1
Executive Director VCCB	0	0	1	0	1
Paralegal II	0	0	1	0	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>

**Component Detail All Funds**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (AR11740) (2694)  
**RDU:** Violent Crimes Compensation Board (491)

	<b>FY2014 Actuals</b>	<b>FY2015 Conference Committee</b>	<b>FY2015 Authorized</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>	<b>FY2015 Management Plan vs FY2016 Governor Amended</b>	
71000 Personal Services	347.8	348.6	348.6	348.6	367.0	18.4	5.3%
72000 Travel	13.5	13.2	13.2	16.2	16.2	0.0	0.0%
73000 Services	64.0	74.5	74.5	74.5	74.5	0.0	0.0%
74000 Commodities	2.6	5.8	5.8	5.8	5.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	2,026.9	2,094.7	2,094.7	2,091.7	2,080.7	-11.0	-0.5%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,454.8</b>	<b>2,536.8</b>	<b>2,536.8</b>	<b>2,536.8</b>	<b>2,544.2</b>	<b>7.4</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1002Fed Rcpts (Fed)	918.0	1,000.1	1,000.1	1,000.1	1,000.1	0.0	0.0%
1220Crime VCF (Other)	1,536.8	1,536.7	1,536.7	1,536.7	1,544.1	7.4	0.5%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>1,536.8</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>1,544.1</b>	<b>7.4</b>	<b>0.5%</b>
<b>Federal Funds</b>	<b>918.0</b>	<b>1,000.1</b>	<b>1,000.1</b>	<b>1,000.1</b>	<b>1,000.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	3	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	2,536.8	348.6	13.2	74.5	5.8	0.0	2,094.7	0.0	3	0	0
1002 Fed Rcpts		1,000.1										
1220 Crime VCF		1,536.7										
<b>Subtotal</b>		<b>2,536.8</b>	<b>348.6</b>	<b>13.2</b>	<b>74.5</b>	<b>5.8</b>	<b>0.0</b>	<b>2,094.7</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Align Authority to Comply with Federal Requirements</b>												
	LIT	0.0	0.0	3.0	0.0	0.0	0.0	-3.0	0.0	0	0	0
Transfer \$3.0 from grants to travel to comply with Federal guidelines, allowing the division to use up to 5% of each federal formula grant for operational costs; administrative and training purposes. The remaining grants authority is sufficient to cover anticipated requirements.												
<b>Subtotal</b>		<b>2,536.8</b>	<b>348.6</b>	<b>16.2</b>	<b>74.5</b>	<b>5.8</b>	<b>0.0</b>	<b>2,091.7</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
<b>FY2016 Salary Increases</b>												
	SalAdj	7.7	7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		7.7										
Cost of living adjustment for certain bargaining units: \$7.7												
Year three cost of living adjustment for non-covered employees - 2.5%: \$3.1												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$4.6												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1220 Crime VCF		-0.3										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-0.3												
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	11.0	0.0	0.0	0.0	0.0	-11.0	0.0	0	0	0
Transfer authorization from the grants line to the personal services line. Personal service authorization is needed due to having zero vacancies over the past six years. Additionally, no vacancies are anticipated in FY2016. Sufficient funding remains in the grant line to meet the demand which is not expected to increase significantly.												

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)

**RDU:** Violent Crimes Compensation Board (491)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Totals	2,544.2	367.0	16.2	74.5	5.8	0.0	2,080.7	0.0	3	0	0

**Personal Services Expenditure Detail**  
**Department of Administration**

**Scenario:** FY2016 Governor Amended (12201)  
**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
12-0024	Executive Director VCCB	FT	1	XE	Juneau	N05	21F / J	12.0		91,970	3,094	0	47,997	143,061	0
12-0026	Administrative Officer I	FT	A	GP	Juneau	205	17K / L	12.0		75,020	2,524	0	42,756	120,300	0
12-0027	Paralegal II	FT	A	GP	Juneau	205	16G	12.0		62,916	2,117	0	38,570	103,603	0
<b>Total</b>													<b>Total Salary Costs:</b>	229,906	
													<b>Total COLA:</b>	7,735	
													<b>Total Premium Pay:</b>	0	
													<b>Total Benefits:</b>	129,323	
													<b>Total Pre-Vacancy:</b>	366,964	
													<b>Minus Vacancy Adjustment of 0.00%:</b>	(0)	
													<b>Total Post-Vacancy:</b>	366,964	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	366,964	
<b>Total Component Months:</b>		36.0													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1220 Crime Victim Compensation Fund	366,964	366,964	100.00%
<b>Total PCN Funding:</b>	<b>366,964</b>	<b>366,964</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Administration**  
**Travel**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		13.5	16.2	16.2
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
<b>72000 Travel Detail Totals</b>			<b>13.5</b>	<b>16.2</b>	<b>16.2</b>
72110	Employee Travel (Instate)	Employee airfare instate attending board meetings	4.6	5.0	5.0
72120	Nonemployee Travel (Instate Travel)	Board travel for board meetings including at least 2 in rural locations	4.6	4.7	4.5
72410	Employee Travel (Out of state)	Employee attendance at national and regional conferences	4.3	4.5	4.0
72420	Nonemployee Travel (Out of state Emp)	Board member to attend National conference	0.0	2.0	2.7

**Line Item Detail**  
**Department of Administration**  
**Services**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

Line Number	Line Name			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services			64.0	74.5	74.5
<b>Expenditure Account</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>73000 Services Detail Totals</b>				<b>64.0</b>	<b>74.5</b>	<b>74.5</b>
73025	Education Services		Employee training/conference registration fees	1.9	1.8	1.9
73150	Information Technlgy		Software licensing and support	9.5	9.5	10.0
73156	Telecommunication		Telecommunications	0.8	1.0	0.8
73225	Delivery Services		Courier services	0.9	1.0	1.0
73525	Utilities		Shredding/disposal services (Reach through DGS contract)	0.2	0.1	0.2
73650	Struc/Instruct/Land		Archiving services	2.1	2.2	2.2
73675	Equipment/Machinery		Services to repair/maintain office equipment	0.3	0.5	0.3
73750	Other Services (Non IA Svcs)		Other services	0.1	0.5	0.5
73805	IT-Non-Telecommunication	Enterprise Technology Services	Enterprise Productivity Rate	2.0	2.0	2.0
73806	IT-Telecommunication	Enterprise Technology Services	Telecommunications and telephone line costs	4.4	3.5	5.0
73809	Mail	Central Mail	Central mail room services	8.8	9.5	9.5
73811	Building Leases	Facilities	Lease payments	7.9	8.1	8.0
73814	Insurance	Risk Management	Risk management chargeback	0.1	0.1	0.1
73815	Financial	Finance	Division of Finance chargeback	0.3	0.3	0.3
73819	Commission Sales (IA Svcs)	E-Travel	US Travel agent fees	0.2	0.2	0.1
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	Hearings (appeals) through Office of Administrative Hearings	15.8	25.0	24.0
73827	Safety (IA Svcs)	facilities	Safety services	0.2	0.2	0.1
73979	Mgmt/Consulting (IA Svcs)	Admin	Commissioner's office, Administrative services and IT chargeback	8.5	9.0	8.5

**Line Item Detail**  
**Department of Administration**  
**Commodities**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
74000	Commodities		2.6	5.8	5.8
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
		<b>74000 Commodities Detail Totals</b>	<b>2.6</b>	<b>5.8</b>	<b>5.8</b>
74200	Business	Office supplies and equipment	2.6	5.8	5.8

**Line Item Detail**  
**Department of Administration**  
**Grants, Benefits**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
77000	Grants, Benefits		2,026.9	2,091.7	2,080.7
			<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>77000 Grants, Benefits Detail Totals</b>			<b>2,026.9</b>	<b>2,091.7</b>	<b>2,080.7</b>
77670	Benefits	Grants to claimants	2,026.9	2,091.7	2,080.7

**Unrestricted Revenue Detail**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51497	Crime Victim Compensation Fund				125.6	0.0	1,544.1
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
66364	Crime Victim Comp Rv				125.6	0.0	1,544.1

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51000	Other Restricted Revenue				0.4	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
59510	Py Reimburse Recover				0.4	0.0	0.0

**Restricted Revenue Detail**  
**Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
51010	Federal Receipts				918.0	1,000.1	1,000.1
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2014 Actuals</b>	<b>FY2015 Management Plan</b>	<b>FY2016 Governor Amended</b>
57907	Victims Of Crime Act		2060803		918.0	1,000.1	1,000.1

**Interagency Services  
Department of Administration**

**Component:** Violent Crimes Compensation Board (2694)  
**RDU:** Violent Crimes Compensation Board (491)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	Enterprise Productivity Rate	Intra-dept	Enterprise Technology Services	2.0	2.0	2.0
<b>73805 IT-Non-Telecommunication subtotal:</b>				<b>2.0</b>	<b>2.0</b>	<b>2.0</b>	
73806	IT-Telecommunication	Telecommunications and telephone line costs	Intra-dept	Enterprise Technology Services	4.4	3.5	5.0
<b>73806 IT-Telecommunication subtotal:</b>				<b>4.4</b>	<b>3.5</b>	<b>5.0</b>	
73809	Mail	Central mail room services	Intra-dept	Central Mail	8.8	9.5	9.5
<b>73809 Mail subtotal:</b>				<b>8.8</b>	<b>9.5</b>	<b>9.5</b>	
73811	Building Leases	Lease payments	Intra-dept	Facilities	7.9	8.1	8.0
<b>73811 Building Leases subtotal:</b>				<b>7.9</b>	<b>8.1</b>	<b>8.0</b>	
73814	Insurance	Risk management chargeback	Intra-dept	Risk Management	0.1	0.1	0.1
<b>73814 Insurance subtotal:</b>				<b>0.1</b>	<b>0.1</b>	<b>0.1</b>	
73815	Financial	Division of Finance chargeback	Intra-dept	Finance	0.3	0.3	0.3
<b>73815 Financial subtotal:</b>				<b>0.3</b>	<b>0.3</b>	<b>0.3</b>	
73819	Commission Sales (IA Svcs)	US Travel agent fees	Intra-dept	E-Travel	0.2	0.2	0.1
<b>73819 Commission Sales (IA Svcs) subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	
73821	Hearing/Mediation (IA Svcs)	Hearings (appeals) through Office of Administrative Hearings	Intra-dept	Administrative Hearings	15.8	25.0	24.0
<b>73821 Hearing/Mediation (IA Svcs) subtotal:</b>				<b>15.8</b>	<b>25.0</b>	<b>24.0</b>	
73827	Safety (IA Svcs)	Safety services	Intra-dept	facilities	0.2	0.2	0.1
<b>73827 Safety (IA Svcs) subtotal:</b>				<b>0.2</b>	<b>0.2</b>	<b>0.1</b>	
73979	Mgmt/Consulting (IA Svcs)	Commissioner's office, Administrative services and IT chargeback	Intra-dept	Admin	8.5	9.0	8.5
<b>73979 Mgmt/Consulting (IA Svcs) subtotal:</b>				<b>8.5</b>	<b>9.0</b>	<b>8.5</b>	
<b>Violent Crimes Compensation Board total:</b>				<b>48.2</b>	<b>57.9</b>	<b>57.6</b>	
<b>Grand Total:</b>				<b>48.2</b>	<b>57.9</b>	<b>57.6</b>	