

**State of Alaska
FY2016 Governor Amended Operating
Budget**

**Department of Administration
Lease Administration
Component Budget Summary**

Component: Lease Administration

Contribution to Department's Mission

The leases program provides cost effective office space for State agencies in a timely manner.

Results

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

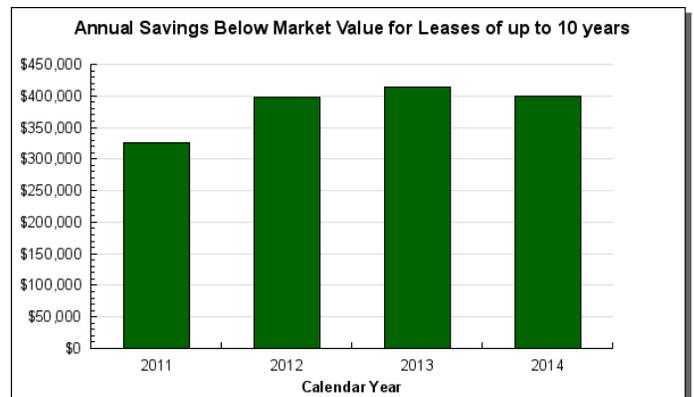
Core Services

- Procure, manage and administer office leases from the private sector and state property owners on behalf of the Executive Branch.
- Provide space-planning, and procure architectural design services to address lease space issues.
- Manage space standards and consolidate state owned and/or leased space when economies can be realized.

Measures by Core Service

(Additional performance information is available on the web at <https://omb.alaska.gov/results>.)

1. Procure, manage and administer office leases from the private sector and state property owners on behalf of the Executive Branch.



2. Provide space-planning, and procure architectural design services to address lease space issues.

3. Manage space standards and consolidate state owned and/or leased space when economies can be realized.

Major Component Accomplishments in 2014

- Continue implementing the new Universal Space Standards (USS).
- Identified and initiated – agency colocation opportunities and reductions of square footage in a number of leases to maximize space efficiency and lease cost savings.
- Effectively reduced the average cost of leased space when compared to market rate.
- Continued to utilize state owned space over procuring lease space through the private sector.
- Continued enforcement of space standards guidelines, reducing the amount of leased space necessary for state agencies.

Key Component Challenges

Universal Space Standards – Identification of Public Building Fund facilities, Non-Public Building Fund facilities, and private leases where implementation of Universal Space Standards would be fiscally responsible and identification of

potential State agencies for relocation from private leases into Public Building Fund facilities to further reduce lease costs.

Space Management - General Services will continue to enforce the new Universal Space Standards to ultimately reduce space needs and associated expenditures. Obtain replacement space for leases expiring, FY2015 and FY2016 (for larger leases), and obtain new or additional space for state agencies as required. We will conduct site investigations of state leased and state owned space to ensure maximum efficiency and to improve space management. All lease extensions will be reviewed for the possibility of reducing square footage through space efficiency, USS and/or remodels.

Asset Management – The division is taking steps to implement a Real Estate Asset Management and Control system to replace the legacy Lease Management System and Lease Projection System along with numerous large, complex spreadsheets for better management of Department of Administration owned and operated facilities and private leases.

Contract Management - Site inspections will be performed. Staff will meet with State occupants and advise lessor(s) of cure issues as well as audit leases to ensure renovation and insurance clauses are enforced. The agency will continue to reduce average lease cost for expiring leases as provided in AS 36.30.083.

Significant Changes in Results to be Delivered in FY2016

Private Leased Space - Strategies will continue in FY2016 to achieve lease cost savings. In addition to reducing the number of leased facilities, Universal Space Standards will be used as a guideline to equitably reduce the amount of lease space needed. Revised lease solicitation documents will be used to increase the lessor's requirements and overall lease rate, thus maximizing space efficiency through improved space management.

Statutory and Regulatory Authority

AS 36.30.080 State Procurement Code
AS 44.21.020 (1), (5) Duties of the Department

Contact Information
<p>Contact: Tom Mayer, Division Director, General Services Phone: (907) 465-5677 Fax: (907) 465-2189 E-mail: tom.mayer@alaska.gov</p>

**Lease Administration
Component Financial Summary**

All dollars shown in thousands

	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,142.5	1,172.2	1,170.8
72000 Travel	47.7	38.4	38.4
73000 Services	192.1	409.6	409.6
74000 Commodities	256.7	56.0	56.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,639.0	1,676.2	1,674.8
Funding Sources:			
1004 General Fund Receipts	130.3	0.0	0.0
1007 Interagency Receipts	1,508.7	1,676.2	1,674.8
Funding Totals	1,639.0	1,676.2	1,674.8

Estimated Revenue Collections

Description	Master Revenue Account	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Interagency Receipts	51015	1,508.7	1,676.2	1,674.8
Restricted Total		1,508.7	1,676.2	1,674.8
Total Estimated Revenues		1,508.7	1,676.2	1,674.8

**Summary of Component Budget Changes
From FY2015 Management Plan to FY2016 Governor Amended**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2015 Management Plan	0.0	0.0	1,676.2	0.0	1,676.2
Adjustments which continue current level of service:					
-FY2016 Salary Increases	0.0	0.0	25.5	0.0	25.5
-FY2016 Health Insurance Rate Reduction	0.0	0.0	-1.1	0.0	-1.1
-Transfer to Facilities Administration to Cover Personal Service Costs	0.0	0.0	-25.8	0.0	-25.8
FY2016 Governor Amended	0.0	0.0	1,674.8	0.0	1,674.8

Lease Administration Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2015 Management Plan	FY2016 Governor Amended		
Full-time	11	11	Annual Salaries	732,791
Part-time	0	0	COLA	24,922
Nonpermanent	0	0	Premium Pay	14,423
			Annual Benefits	436,541
			<i>Less 3.13% Vacancy Factor</i>	<i>(37,877)</i>
			Lump Sum Premium Pay	0
Totals	11	11	Total Personal Services	1,170,800

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant IV	0	0	1	0	1
Accounting Tech II	0	0	1	0	1
Accounting Tech III	0	0	1	0	1
Administrative Assistant II	1	0	0	0	1
Contracting Officer III	4	0	0	0	4
Contracting Officer IV	1	0	0	0	1
Program Coordinator II	1	0	0	0	1
State Leasing & Facilities Mgr	1	0	0	0	1
Totals	8	0	3	0	11

Component Detail All Funds
Department of Administration

Component: Lease Administration (AR11786) (2304)
RDU: General Services (17)

	FY2014 Actuals	FY2015 Conference Committee	FY2015 Authorized	FY2015 Management Plan	FY2016 Governor Amended	FY2015 Management Plan vs FY2016 Governor Amended	
71000 Personal Services	1,142.5	1,172.2	1,172.2	1,172.2	1,170.8	-1.4	-0.1%
72000 Travel	47.7	38.4	38.4	38.4	38.4	0.0	0.0%
73000 Services	192.1	409.6	409.6	409.6	409.6	0.0	0.0%
74000 Commodities	256.7	56.0	56.0	56.0	56.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	1,639.0	1,676.2	1,676.2	1,676.2	1,674.8	-1.4	-0.1%
Fund Sources:							
1004Gen Fund (UGF)	130.3	0.0	0.0	0.0	0.0	0.0	0.0%
1007I/A Rcpts (Other)	1,508.7	1,676.2	1,676.2	1,676.2	1,674.8	-1.4	-0.1%
Unrestricted General (UGF)	130.3	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	1,508.7	1,676.2	1,676.2	1,676.2	1,674.8	-1.4	-0.1%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	11	11	11	11	11	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Administration

Component: Lease Administration (2304)
RDU: General Services (17)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
FY2015 Conference Committee												
1007 I/A Rcpts	ConfCom	1,676.2	1,172.2	38.4	409.6	56.0	0.0	0.0	0.0	11	0	0
		1,676.2										
Subtotal		1,676.2	1,172.2	38.4	409.6	56.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
Subtotal		1,676.2	1,172.2	38.4	409.6	56.0	0.0	0.0	0.0	11	0	0
***** Changes From FY2015 Management Plan To FY2016 Governor Amended *****												
FY2016 Salary Increases												
1007 I/A Rcpts	SalAdj	25.5	25.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		25.5										
Cost of living adjustment for certain bargaining units: \$25.5												
Year three cost of living adjustment for non-covered employees - 2.5%: \$3.1												
Year three cost of living adjustment for Alaska State Employees Association/General Government Unit - 2.5%: \$14.8												
Year three cost of living adjustment for Alaska Public Employees Association/Supervisory Unit - 2.5%: \$7.6												
FY2016 Health Insurance Rate Reduction												
1007 I/A Rcpts	SalAdj	-1.1	-1.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-1.1										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346: \$-1.1												
Transfer to Facilities Administration to Cover Personal Service Costs												
1007 I/A Rcpts	Trout	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-25.8										
Transfer interagency receipt authority to Facilities Administration to cover personal services cost increases resulting from revising position funding split between components.												
Totals		1,674.8	1,170.8	38.4	409.6	56.0	0.0	0.0	0.0	11	0	0

Personal Services Expenditure Detail
Department of Administration

Scenario: FY2016 Governor Amended (12201)
Component: Lease Administration (2304)
RDU: General Services (17)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	UGF Amount
02-5001	Division Operations Manager	FT	A	SS	Juneau	205	24B	2.4	*	19,351	651	0	9,959	29,961	0
02-5010	Contracting Officer III	FT	A	GP	Anchorage	200	19B	10.8	**	56,079	1,886	0	34,525	92,490	0
02-5061	Facilities Manager II	FT	1	SS	Juneau	205	21J	1.2	*	9,266	312	0	4,838	14,416	0
02-5098	Program Coordinator II	FT	1	SS	Anchorage	200	20B	6.0	**	34,874	1,174	0	20,228	56,276	0
02-5108	Administrative Officer II	FT	A	SS	Juneau	205	19D	2.4	*	15,722	529	0	8,704	24,955	0
02-5127	Contracting Officer III	FT	1	GP	Anchorage	200	19D / E	10.8	**	61,568	2,072	0	36,423	100,063	0
02-5132	Accounting Tech III	FT	A	GG	Juneau	205	16M	12.0	*	73,164	2,462	0	42,114	117,740	0
02-5142	Administrative Assistant II	FT	1	SS	Anchorage	600	14C	6.0	**	27,360	921	0	17,630	45,911	0
02-5154	Contracting Officer III	FT	1	GP	Anchorage	200	19A	10.8	**	55,156	1,856	0	34,205	91,217	0
02-5155	Accounting Tech III	FT	A	GP	Juneau	205	16G / J	1.2	*	6,541	237	5,035	5,684	17,497	0
02-5156	Contracting Officer III	FT	1	GP	Anchorage	200	19C	10.8	**	58,424	1,966	0	35,335	95,725	0
02-5159	Accounting Tech II	FT	1	GP	Juneau	205	14A / B	12.0	*	45,774	1,717	5,257	34,460	87,208	0
02-5160	State Leasing & Facilities Mgr	FT	A	XE	Anchorage	N00	25N	6.0	**	67,092	2,258	0	31,297	100,647	0
02-5162	Accountant IV	FT	A	SS	Juneau	205	20K	6.0	**	51,960	1,748	0	26,137	79,845	0
02-5164	Administrative Assistant I	FT	1	GP	Anchorage	200	12B / C	6.0	*	19,779	666	0	15,246	35,691	0
02-5165	Contracting Officer IV	FT	1	SS	Anchorage	200	22J	10.8	**	84,294	2,836	0	43,853	130,983	0
02-5180	Office Assistant I	FT	1	GP	Anchorage	200	8B / C	6.0	*	15,526	543	1,195	14,189	31,453	0
02-5182	Division Director	FT	A	XE	Juneau	N05	27D	1.2	*	11,791	397	0	5,697	17,885	0
20-1070	Accounting Tech I	FT	1	GP	Anchorage	200	12A / B	6.0	*	19,070	691	2,936	16,017	38,714	0
													Total Salary Costs:	732,791	
													Total COLA:	24,922	
													Total Premium Pay::	14,423	
													Total Benefits:	436,541	
													Total Pre-Vacancy:	1,208,677	
													Minus Vacancy Adjustment of 3.13%:	(37,877)	
													Total Post-Vacancy:	1,170,800	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	1,170,800	
PCN Funding Sources:						Pre-Vacancy	Post-Vacancy	Percent							
1007 Interagency Receipts						1,208,677	1,170,800	100.00%							
Total PCN Funding:						1,208,677	1,170,800	100.00%							

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Administration
Travel

Component: Lease Administration (2304)
RDU: General Services (17)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000	Travel		47.7	38.4	38.4
Expenditure Account			FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
72000 Travel Detail Totals			47.7	38.4	38.4
72110	Employee Travel (Instate)	Employee instate travel	47.1	36.9	36.9
72120	Nonemployee Travel (Instate Travel)	Nonemployee travel	0.6	1.5	1.5

Line Item Detail
Department of Administration
Services

Component: Lease Administration (2304)
RDU: General Services (17)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000	Services		192.1	409.6	409.6
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			192.1	409.6	409.6
73025	Education Services	Employee training and conference fees	1.6	6.6	6.6
73150	Information Technlgy	Lease management system replacement Information technology costs including software licenses and maintenance	3.2	120.6	130.6
73156	Telecommunication	Telecommunication services costs	2.4	5.0	6.0
73225	Delivery Services	Freight, courier and postage fees	2.6	7.2	7.2
73403	Data/Network	Remote data access costs	0.4	1.0	1.0
73450	Advertising & Promos	Cost to publicize notices and other required postings	1.6	10.3	5.0
73650	Struc/Infstruct/Land	Repair and maintenance costs	54.7	113.9	71.3
73675	Equipment/Machinery	Office equipment repair and maintenance	0.5	1.2	1.2
73750	Other Services (Non IA Svcs)	Advertising and notices	31.8	30.4	42.0
73805	IT-Non-Telecommunication	Enterprise Technology Services Enterprise Productivity Rate (EPR) - Computer Services	15.5	20.0	26.0
73806	IT-Telecommunication	Enterprise Technology Services Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	16.0	20.0	28.0
73809	Mail	Central Mail Costs for central mail room services	0.7	1.1	1.1
73811	Building Leases	Facilities State Facility Rent	26.9	18.0	36.0
73814	Insurance	Risk Management Services provided by Risk Management	0.3	0.4	1.0
73815	Financial	Finance Chargeback costs from the Division of Finance	0.4	0.8	1.0
73816	ADA Compliance	Personnel ADA Compliance charges from the Department of Admin, Division of Personnel	0.1	0.1	0.5
73818	Training (Services-IA Svcs)	Admin Training, conferences, memberships and employee tuition	0.1	0.3	2.0

Line Item Detail
Department of Administration
Services

Component: Lease Administration (2304)

RDU: General Services (17)

Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
73000 Services Detail Totals			192.1	409.6	409.6
73819	Commission Sales (IA Svcs)	E-Travel US Travel service fees	1.2	0.5	2.0
73821	Hearing/Mediation (IA Svcs)	Administrative Hearings	0.0	0.5	1.0
73827	Safety (IA Svcs)	Facilities Safety supplies	0.1	1.0	1.0
73979	Mgmt/Consulting (IA Svcs)	Admin Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	32.0	50.7	39.1

Line Item Detail
Department of Administration
Commodities

Component: Lease Administration (2304)
RDU: General Services (17)

Line Number	Line Name		FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000	Commodities		256.7	56.0	56.0
Expenditure Account	Servicing Agency	Explanation	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
74000 Commodities Detail Totals			256.7	56.0	56.0
74200	Business	Business and office supplies	256.7	50.0	50.0
74650	Repair/Maintenance (Commodities)	Repair and maintenance supplies	0.0	6.0	6.0

Restricted Revenue Detail
Department of Administration

Component: Lease Administration (2304)
RDU: General Services (17)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				1,508.7	1,676.2	1,674.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts Potential RSAs with different State agencies	Statewide	2560375	11110	0.0	174.2	150.2
59015	Office Of The Governor Interagency receipts for leased space procurement and management services	Governor's Office Leasing	2560375	11100	23.9	25.0	26.5
59020	Administration Interagency receipts for leased space procurement and management services	DOA Leases	2560375	11110	200.1	205.0	207.0
59030	Law Interagency receipts for leased space procurement and management services	Department-wide	2560375	11110	102.0	104.0	105.3
59040	Revenue Interagency receipts for leased space procurement and management services	Administrative Services	2560375	11110	17.2	18.0	19.0
59050	Education Interagency receipts for leased space procurement and management services	EED State Facilities Rent	2560375	11110	42.2	43.0	44.6
59060	Health & Social Svcs Interagency receipts for leased space procurement and management services	HSS State Facilities Rent	2560375	11110	382.3	392.0	394.0
59070	Labor Interagency receipts for leased space procurement and management services	Department-wide	2560375	11110	229.1	235.0	236.7
59080	Commerc & Economc Dev Interagency receipts for leased space procurement and management services	Department-wide	2560375	11110	27.7	28.0	29.0
59090	Military & Vet Affrs Interagency receipts for leased space procurement and management services	Department-wide	2560375	11110	15.4	16.0	17.0

Restricted Revenue Detail
Department of Administration

Component: Lease Administration (2304)
RDU: General Services (17)

Master Account	Revenue Description				FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
51015	Interagency Receipts				1,508.7	1,676.2	1,674.8
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended
59100	Natural Resources Interagency receipts for leased space procurement and management services	DNR Facilities Rent/Chargeback	2560375	11110	60.0	61.0	62.5
59110	Fish & Game Interagency receipts for leased space procurement and management services	F&G State Facilities Rent	2560375	11110	147.7	151.0	152.5
59120	Public Safety Interagency receipts for leased space procurement and management services	AST Detachments	2560375	11100	79.0	81.0	82.0
59180	Environmental Consvn Interagency receipts for leased space procurement and management services	State Support Services	2560375	11110	82.5	41.0	42.0
59200	Corrections Interagency receipts for leased space procurement and management services	Department-wide	2560375	11110	40.4	41.0	42.0
59250	Dotpf Op, Tpb,& Othr Interagency receipts for leased space procurement and management services	Leased Facilities	2560375	11100	56.0	57.0	58.5
59310	Legislative Affairs Interagency receipts for leased space procurement and management services	Administrative Services	2560375	11110	1.6	2.0	3.0
59410	Alaska Court System Interagency receipts for leased space procurement and management services	Trial Courts	2560375	11110	1.6	2.0	3.0

Interagency Services
Department of Administration

Component: Lease Administration (2304)
RDU: General Services (17)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2014 Actuals	FY2015 Management Plan	FY2016 Governor Amended	
73805	IT-Non-Telecommunication	Enterprise Productivity Rate (EPR) - Computer Services	Intra-dept	Enterprise Technology Services	15.5	20.0	26.0
				73805 IT-Non-Telecommunication subtotal:	15.5	20.0	26.0
73806	IT-Telecommunication	Enterprise Productivity Rate (EPR) - Telecommunications and telephone line costs	Intra-dept	Enterprise Technology Services	16.0	20.0	28.0
				73806 IT-Telecommunication subtotal:	16.0	20.0	28.0
73809	Mail	Costs for central mail room services	Intra-dept	Central Mail	0.7	1.1	1.1
				73809 Mail subtotal:	0.7	1.1	1.1
73811	Building Leases	State Facility Rent	Intra-dept	Facilities	26.9	18.0	36.0
				73811 Building Leases subtotal:	26.9	18.0	36.0
73814	Insurance	Services provided by Risk Management	Intra-dept	Risk Management	0.3	0.4	1.0
				73814 Insurance subtotal:	0.3	0.4	1.0
73815	Financial	Chargeback costs from the Division of Finance	Intra-dept	Finance	0.4	0.8	1.0
				73815 Financial subtotal:	0.4	0.8	1.0
73816	ADA Compliance	ADA Compliance charges from the Department of Admin, Division of Personnel	Intra-dept	Personnel	0.1	0.1	0.5
				73816 ADA Compliance subtotal:	0.1	0.1	0.5
73818	Training (Services-IA Svcs)	Training, conferences, memberships and employee tuition	Intra-dept	Admin	0.1	0.3	2.0
				73818 Training (Services-IA Svcs) subtotal:	0.1	0.3	2.0
73819	Commission Sales (IA Svcs)	US Travel service fees	Intra-dept	E-Travel	1.2	0.5	2.0
				73819 Commission Sales (IA Svcs) subtotal:	1.2	0.5	2.0
73821	Hearing/Mediation (IA Svcs)	Medication costs	Intra-dept	Administrative Hearings	0.0	0.5	1.0
				73821 Hearing/Mediation (IA Svcs) subtotal:	0.0	0.5	1.0
73827	Safety (IA Svcs)	Safety supplies	Intra-dept	Facilities	0.1	1.0	1.0
				73827 Safety (IA Svcs) subtotal:	0.1	1.0	1.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office, Administrative Services and Information Technology (IT) desktop chargeback for services	Intra-dept	Admin	32.0	50.7	39.1
				73979 Mgmt/Consulting (IA Svcs) subtotal:	32.0	50.7	39.1
				Lease Administration total:	93.3	113.4	138.7
				Grand Total:	93.3	113.4	138.7