

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2015 Management Plan (11493)	Final FY2015 Supplementals as Passed (12455)	Final FY2015 Supplementals Less Vetoed (12604)	FY2016 Governor Amended (12201)	Final FY2016 Operating as Passed (12605)	Final FY2016 Operating Less Vetoed (12608)	Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed	
Alaska Court System								
Appellate Courts	7,283.7	0.0	0.0	7,253.1	7,204.4	7,204.4	0.0	0.0%
Trial Courts	90,200.3	0.0	0.0	89,831.8	88,959.1	88,959.1	0.0	0.0%
Administration and Support	10,901.7	0.0	0.0	10,842.3	10,785.1	10,785.1	0.0	0.0%
RDU Total:	108,385.7	0.0	0.0	107,927.2	106,948.6	106,948.6	0.0	0.0%
Therapeutic Courts								
Therapeutic Courts	5,565.2	0.0	0.0	5,721.5	5,714.7	5,714.7	0.0	0.0%
RDU Total:	5,565.2	0.0	0.0	5,721.5	5,714.7	5,714.7	0.0	0.0%
Commission on Judicial Conduct								
Commission on Judicial Conduct	416.3	0.0	0.0	423.5	420.5	420.5	0.0	0.0%
RDU Total:	416.3	0.0	0.0	423.5	420.5	420.5	0.0	0.0%
Judicial Council								
Judicial Council	1,309.7	0.0	0.0	1,340.4	1,269.7	1,269.7	0.0	0.0%
RDU Total:	1,309.7	0.0	0.0	1,340.4	1,269.7	1,269.7	0.0	0.0%
Unrestricted General (UGF):	111,866.3	0.0	0.0	111,424.2	110,402.9	110,402.9	0.0	0.0%
Designated General (DGF):	518.0	0.0	0.0	518.0	518.0	518.0	0.0	0.0%
Other:	1,967.0	0.0	0.0	2,144.8	2,107.0	2,107.0	0.0	0.0%
Federal:	1,325.6	0.0	0.0	1,325.6	1,325.6	1,325.6	0.0	0.0%
Total Funds:	115,676.9	0.0	0.0	115,412.6	114,353.5	114,353.5	0.0	0.0%
Permanent Full Time:	768	0	0	768	768	768	0	0.0%
Permanent Part Time:	51	0	0	51	51	51	0	0.0%
Non Permanent:	7	0	0	7	7	7	0	0.0%
Total Positions:	826	0	0	826	826	826	0	0.0%