

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

	FY2016 Governor Amended (12201)						Final FY2016 Operating as Passed (12605)						Final FY2016 Operating Less Vetoes (12608)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	7,253.1	0.0	0.0	0.0	7,253.1	56	7,204.4	0.0	0.0	0.0	7,204.4	56	7,204.4	0.0	0.0	0.0	7,204.4	56
Trial Courts																		
	87,192.3	0.0	1,523.5	1,116.0	89,831.8	610	86,357.4	0.0	1,485.7	1,116.0	88,959.1	610	86,357.4	0.0	1,485.7	1,116.0	88,959.1	610
Administration and Support																		
	10,632.7	0.0	0.0	209.6	10,842.3	84	10,575.5	0.0	0.0	209.6	10,785.1	84	10,575.5	0.0	0.0	209.6	10,785.1	84
RDU Total:																		
	105,078.1	0.0	1,523.5	1,325.6	107,927.2	750	104,137.3	0.0	1,485.7	1,325.6	106,948.6	750	104,137.3	0.0	1,485.7	1,325.6	106,948.6	750
Therapeutic Courts																		
Therapeutic Courts																		
	4,582.2	518.0	621.3	0.0	5,721.5	9	4,575.4	518.0	621.3	0.0	5,714.7	9	4,575.4	518.0	621.3	0.0	5,714.7	9
RDU Total:																		
	4,582.2	518.0	621.3	0.0	5,721.5	9	4,575.4	518.0	621.3	0.0	5,714.7	9	4,575.4	518.0	621.3	0.0	5,714.7	9
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	423.5	0.0	0.0	0.0	423.5	2	420.5	0.0	0.0	0.0	420.5	2	420.5	0.0	0.0	0.0	420.5	2
RDU Total:																		
	423.5	0.0	0.0	0.0	423.5	2	420.5	0.0	0.0	0.0	420.5	2	420.5	0.0	0.0	0.0	420.5	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,340.4	0.0	0.0	0.0	1,340.4	7	1,269.7	0.0	0.0	0.0	1,269.7	7	1,269.7	0.0	0.0	0.0	1,269.7	7	
RDU Total:																		
1,340.4	0.0	0.0	0.0	1,340.4	7	1,269.7	0.0	0.0	0.0	1,269.7	7	1,269.7	0.0	0.0	0.0	1,269.7	7	
Dept Total:																		
111,424.2	518.0	2,144.8	1,325.6	115,412.6	768	110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	110,402.9	518.0	2,107.0	1,325.6	114,353.5	768	
Permanent Full Time:					768					768					768			
Permanent Part Time:					51					51					51			
Non Permanent:					7					7					7			
Total Positions:					826					826					826			