

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Appellate Courts (767)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>	ConfCom	7,283.7	6,695.7	123.5	253.7	201.6	9.2	0.0	0.0	56	1	14
1004 Gen Fund		7,283.7										
<b>Subtotal</b>		<b>7,283.7</b>	<b>6,695.7</b>	<b>123.5</b>	<b>253.7</b>	<b>201.6</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>1</b>	<b>14</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Delete 14 Nonpermanent Positions</b>	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-14
<p>These non-permanent positions were established in the 1970's and 1980's as legal intern positions to work for the appellate courts during fall and spring school semesters. Due to the personal services underfunding within the appellate courts, the appellate courts have not hired legal interns in the past several years. Since these positions are not funded and are not likely to be funded in the near future, they are being deleted for the FY15 management plan scenario.</p>												
<b>Subtotal</b>		<b>7,283.7</b>	<b>6,695.7</b>	<b>123.5</b>	<b>253.7</b>	<b>201.6</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>1</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Life-Cycle Replacement of Computer Systems</b>	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
<p>Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology requires the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court system currently keeps equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$500,000. Last year the court system requested an additional \$175,000 for equipment replacement and received an appropriation of \$75,000. The additional \$100,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach for replacement of these critical systems. Funding for this increment will be requested as follows: \$25,000 in Appellate; \$25,000 in Administration; and \$50,000 in the Trial Courts.</p>												
<b>FY2016 JRS Rate Reduction From 39.79% to 39.66%</b>	Dec	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-2.1										
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>	SalAdj	170.5	170.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		170.5										

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Appellate Courts (767)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-16.8										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346												
<b>Subtotal</b>		<b>7,460.3</b>	<b>6,847.3</b>	<b>123.5</b>	<b>253.7</b>	<b>226.6</b>	<b>9.2</b>	<b>0.0</b>	<b>0.0</b>	<b>56</b>	<b>1</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>FY2016 Budget Reduction</b>												
	Dec	-207.2	0.0	0.0	0.0	0.0	0.0	0.0	-207.2	0	0	0
1004 Gen Fund		-207.2										
<b>Totals</b>		<b>7,253.1</b>	<b>6,847.3</b>	<b>123.5</b>	<b>253.7</b>	<b>226.6</b>	<b>9.2</b>	<b>0.0</b>	<b>-207.2</b>	<b>56</b>	<b>1</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	90,200.3	68,276.7	1,185.6	18,554.3	1,876.5	307.2	0.0	0.0	610	42	2
1002 Fed Rcpts		1,116.0										
1004 Gen Fund		87,371.6										
1007 I/A Rcpts		1,400.7										
1037 GF/MH		227.0										
1108 Stat Desig		85.0										
<b>Subtotal</b>		<b>90,200.3</b>	<b>68,276.7</b>	<b>1,185.6</b>	<b>18,554.3</b>	<b>1,876.5</b>	<b>307.2</b>	<b>0.0</b>	<b>0.0</b>	<b>610</b>	<b>42</b>	<b>2</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>90,200.3</b>	<b>68,276.7</b>	<b>1,185.6</b>	<b>18,554.3</b>	<b>1,876.5</b>	<b>307.2</b>	<b>0.0</b>	<b>0.0</b>	<b>610</b>	<b>42</b>	<b>2</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Security Screening Services</b>												
	Inc	320.0	0.0	0.0	320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		320.0										
<p>The court system currently has full-time security screening at seven superior court locations (Anchorage, Fairbanks, Juneau, Ketchikan, Palmer, Kenai, and Bethel). We are requesting funding to contract for one full-time security guard to be hired for each superior court location at which there is currently no security service. Because a minimum of two guards is required to operate security screening equipment consisting of an x-ray machine and a walk-through metal detector, the court system plans to use the single guard to perform hand searches of patrons' bags and use a hand-held metal detector to screen for prohibited items at domestic violence hearings, criminal sentencing, and other high risk proceedings.</p>												
<b>Funding for Increased Trials</b>												
	Inc	275.0	0.0	0.0	275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		275.0										
<p>In FY13, the court system conducted 418 criminal trials. In FY14, the court system held 485 criminal trials, a 16% increase over FY13. There were 230 more trial days in FY14 than in FY13. As a result of the increase in trial days, jury costs in FY14 exceeded FY13 costs by approximately \$210,000. The increase in the number of jury trials has also affected interpreter costs. So far, during the first three months of FY15, the court system has incurred interpreter costs totaling \$55,000. The court system currently has \$85,000 in its base budget for language interpreter services. We are recommending an increase of \$50,000 for this expense.</p>												
<b>Facility Operations and Maintenance</b>												
	Inc	217.0	0.0	0.0	217.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		179.2										
1007 I/A Rcpts		37.8										

The court system leases court facilities from private landlords throughout the state. For FY16, \$95,200 is required to fund increased lease expenses in Nome,

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
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**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Dillingham, Barrow, Homer, and Wrangell. The court system is also requesting an additional \$29,000 for utility increases in Anchorage and Palmer and \$161,700 for increased cost associated with snowplowing and janitorial contracts in Anchorage, Kenai, and Palmer.												
<b>Data Exchanges with the Department of Corrections</b>												
	Inc	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
The court system seeks funding to develop two electronic data exchange with the Department of Corrections. The first exchange would provide real-time access to a defendant's custody status and would allow the Department of Corrections to determine when a defendant is scheduled to appear in court. Having this information readily available to the court system and to DOC will contribute to improved efficiency by eliminating the time spent by multiple employees to find defendants in DOC custody and to schedule medical appointments, transports, etc. within DOC .												
The second data exchange would allow the court system to determine whether individuals called for jury service are disqualified from serving as jurors because of their criminal history. Under the juror qualification statute, individuals who are on felony probation cannot serve as jurors. Disqualifying these individuals prior to sending out questionnaires, reminder notices, and subsequent follow-up, would improve the efficiency of juror qualification processes as well as reduce the court system's juror costs, particularly in areas where jurors are flown in only to be disqualified and flown home. The funding requested is for the cost of programming the data exchanges to enable the two systems to communicate and disseminate custody and probationary status information needed by the two agencies.												
<b>Life-Cycle Replacement of Computer Systems</b>												
	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		50.0										
Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology requires the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court system currently keeps equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$500,000. Last year the court system requested an additional \$175,000 for equipment replacement and received an appropriation of \$75,000. The additional \$100,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach for replacement of these critical systems. Funding for this increment will be requested as follows: \$25,000 in Appellate; \$25,000 in Administration; and \$50,000 in the Trial Courts.												
<b>FY2016 JRS Rate Reduction From 39.79% to 39.66%</b>												
	Dec	-15.7	-15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-15.7										
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>												
	SalAdj	1,752.7	1,748.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,752.7										

FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Trial Courts (768)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-189.5	-189.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-189.5										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346												
<b>Subtotal</b>		<b>92,759.8</b>	<b>69,819.5</b>	<b>1,185.6</b>	<b>19,521.0</b>	<b>1,926.5</b>	<b>307.2</b>	<b>0.0</b>	<b>0.0</b>	<b>610</b>	<b>42</b>	<b>2</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>FY2016 Budget Reduction</b>												
	Dec	-2,928.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,928.0	0	0	0
1004 Gen Fund		-2,928.0										
<b>Totals</b>		<b>89,831.8</b>	<b>69,819.5</b>	<b>1,185.6</b>	<b>19,521.0</b>	<b>1,926.5</b>	<b>307.2</b>	<b>0.0</b>	<b>-2,928.0</b>	<b>610</b>	<b>42</b>	<b>2</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	10,901.7	8,307.4	103.7	1,355.4	1,125.2	10.0	0.0	0.0	84	3	0
1004 Gen Fund		10,692.1										
1133 CSSD Reimb		209.6										
<b>Subtotal</b>		<b>10,901.7</b>	<b>8,307.4</b>	<b>103.7</b>	<b>1,355.4</b>	<b>1,125.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>3</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>10,901.7</b>	<b>8,307.4</b>	<b>103.7</b>	<b>1,355.4</b>	<b>1,125.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>3</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Life-Cycle Replacement of Computer Systems</b>												
	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.0										
Automation of its case management system requires the court system to regularly update its operating systems to be compatible with updated software versions and licensing requirements. Rapid advancements in computer technology requires the court system to continually evaluate and improve its base of technological equipment. In the past, the court system has received sporadic grant and capital funding to replace equipment and operating systems. To ensure a planned, life-cycle approach to replacement of these systems, a sustained source of funding must be incorporated into the court system's base operating budget. Experts recommend replacement cycles of three years for personal computers (PCs) and servers, and four years for printers. The court system currently keeps equipment in place for an additional year beyond the recommended guidelines, but requires a sustained funding source to facilitate this cycled approach. In its funding base, the court system has received \$500,000. Last year the court system requested an additional \$175,000 for equipment replacement and received an appropriation of \$75,000. The additional \$100,000 will secure a base funding of \$600,000 to facilitate a planned life-cycle approach for replacement of these critical systems. Funding for this increment will be requested as follows: \$25,000 in Appellate; \$25,000 in Administration; and \$50,000 in the Trial Courts.												
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>												
	SalAdj	242.4	242.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		242.4										
FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-25.8	-25.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-25.8										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346												

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Administration and Support (769)  
**RDU:** Alaska Court System (244)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Subtotal</b>		<b>11,143.3</b>	<b>8,524.0</b>	<b>103.7</b>	<b>1,355.4</b>	<b>1,150.2</b>	<b>10.0</b>	<b>0.0</b>	<b>0.0</b>	<b>84</b>	<b>3</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>FY2016 Budget Reduction</b>												
	Dec	-301.0	0.0	0.0	0.0	0.0	0.0	0.0	-301.0	0	0	0
1004 Gen Fund		-301.0										
<b>Totals</b>		<b>10,842.3</b>	<b>8,524.0</b>	<b>103.7</b>	<b>1,355.4</b>	<b>1,150.2</b>	<b>10.0</b>	<b>0.0</b>	<b>-301.0</b>	<b>84</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Therapeutic Courts (2950)  
**RDU:** Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	5,565.2	909.5	39.0	4,606.8	9.9	0.0	0.0	0.0	9	3	0
1004 Gen Fund		2,090.3										
1007 I/A Rcpts		21.0										
1037 GF/MH		2,475.6										
1092 MHTAAR		460.3										
1180 Alcohol Fd		518.0										
<b>Subtotal</b>		<b>5,565.2</b>	<b>909.5</b>	<b>39.0</b>	<b>4,606.8</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>3</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>5,565.2</b>	<b>909.5</b>	<b>39.0</b>	<b>4,606.8</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>3</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Reverse Mental Health Trust Recommendation</b>												
	OTI	-460.3	0.0	0.0	0.0	0.0	0.0	0.0	-460.3	0	0	0
1092 MHTAAR		-460.3										
<b>MH Trust: Dis Justice - Grant 1935 Juneau Mental Health Court (FY14-FY16)</b>												
	IncT	204.4	0.0	0.0	0.0	0.0	0.0	0.0	204.4	0	0	0
1092 MHTAAR		204.4										
<b>MH Trust: Dis Justice - Grant 1934 Fairbanks Juvenile Therapeutic Court (FY15-FY17)</b>												
	IncT	245.9	0.0	0.0	0.0	0.0	0.0	0.0	245.9	0	0	0
1092 MHTAAR		245.9										

This project provides a therapeutic court alternative for Trust beneficiaries. The project and its funding will be managed by the Alaska Court System.

The Juneau Mental Health Court is a critical component of the Disability Justice Focus Area by providing a court alternative that will identify the underlying reasons for an individual's contact with the criminal justice system, and then developing a court-ordered treatment plan that addresses treatment needs and which will be monitored by the court, thereby decreasing risk of future contact with the criminal justice system, care within a correctional or psychiatric institution and the associated high costs. Court System staff will provide outcome data on how the funding is utilized, the associated cost savings as well as the number of individuals served and their outcomes. The FY2016 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2015 momentum of effort.

The Trust may request this project transition to general fund/mental health (GF/MH) funds in FY2017.

This funding maintains the operations of an existing therapeutic court alternative for Trust beneficiary youth involved in the juvenile justice system. The therapeutic court is located in Fairbanks. The project and its funding will be managed by the Alaska Court System.

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Therapeutic Courts (2950)  
**RDU:** Therapeutic Courts (594)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>This project is a critical component of the Disability Justice Focus Area plan by engaging Trust beneficiary youth in treatment to avoid future more-expensive treatment services or costs associated with the adult correctional and judicial systems. Court System staff will provide outcome data on how the funding is utilized &amp; associated cost savings as well as the number of youth served and their outcomes. This project was started with Mental Health Trust Authority authorized receipts (MHTAAR) funding in FY2009. The FY2016 (MHTAAR) increment maintains the FY2015 momentum of effort.</p> <p>The Trust may request this project transition to general fund/mental health (GF/MH) funds in FY2018.</p>												
<b>MH Trust: Dis Justice - Grant 569 Criminal Justice Diversion Project</b>												
1092 MHTAAR	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0	0	0
<p>This increment will be used to develop and implement a pilot program in a targeted community for diverting adult and/or juvenile Trust beneficiaries from the criminal justice system. The project and its funding will be managed by the Alaska Court System staff. This project is a critical component of the Disability Justice Focus Area aimed at addressing the underlying reasons for an individual's contact with the criminal justice system, maintaining public safety, and ultimately reducing criminal recidivism and the associated costs. Individual recidivism outcome data as well as any associated cost savings will be collected.</p>												
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>												
1037 GF/MH	SalAdj	108.0	27.4	0.0	80.6	0.0	0.0	0.0	0.0	0	0	0
<p>FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%</p>												
<b>FY2016 Health Insurance Rate Reduction</b>												
1037 GF/MH	SalAdj	-3.1	-3.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<p>Select Benefits health insurance rate reduction from \$1,371 to \$1,346</p>												
<b>Subtotal</b>		<b>5,810.1</b>	<b>933.8</b>	<b>39.0</b>	<b>4,687.4</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>140.0</b>	<b>9</b>	<b>3</b>	<b>0</b>
<p>***** <b>Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended</b> *****</p>												
<b>FY2016 Budget Reduction</b>												
1004 Gen Fund	Dec	-88.6	0.0	0.0	0.0	0.0	0.0	0.0	-88.6	0	0	0
<b>Totals</b>		<b>5,721.5</b>	<b>933.8</b>	<b>39.0</b>	<b>4,687.4</b>	<b>9.9</b>	<b>0.0</b>	<b>0.0</b>	<b>51.4</b>	<b>9</b>	<b>3</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Commission on Judicial Conduct (770)  
**RDU:** Commission on Judicial Conduct (245)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>	ConfCom	416.3	302.3	14.5	87.5	7.0	5.0	0.0	0.0	2	0	0
1004 Gen Fund		416.3										
<b>Subtotal</b>		<b>416.3</b>	<b>302.3</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>416.3</b>	<b>302.3</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>	SalAdj	7.8	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		7.8										
FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%												
<b>FY2016 Health Insurance Rate Reduction</b>	SalAdj	-0.6	-0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-0.6										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346												
<b>Subtotal</b>		<b>423.5</b>	<b>309.5</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
<b>Totals</b>		<b>423.5</b>	<b>309.5</b>	<b>14.5</b>	<b>87.5</b>	<b>7.0</b>	<b>5.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2015 Conference Committee To FY2015 Authorized *****												
<b>FY2015 Conference Committee</b>												
	ConfCom	1,112.5	682.7	49.8	321.0	9.0	6.0	44.0	0.0	6	1	5
1004 Gen Fund		1,112.5										
<b>Omnibus Crime/Corrections/Recidivism Bill Ch83 SLA2014 (SB64) (Sec2 Ch16 SLA2014 P47 L29 (HB266))</b>												
	FisNot	197.2	126.3	27.5	38.4	5.0	0.0	0.0	0.0	1	1	0
1004 Gen Fund		197.2										
Section 32 of this legislation creates a thirteen-member Alaska Criminal Justice Commission, and sections 26 and 32 require the Alaska Judicial Council to provide staff and administrative support to the Commission. For this task, the Council will hire a half-time research analyst and an attorney to work 30 hours per week. The attorney will be a liaison to the commissioners, policy makers, and the public, to guide the work and research agenda of the Commission, and will provide information to state policy makers as requested. The research analyst will work with the attorney and the Commissioners to define the scope and direction of the necessary research, including identification of reliable data sources, database design, data collection, and statistical analysis.												
The Council will need to rent office space and provide parking for the Commission staff. This fiscal note assumes that the Council will be able to locate office space adjacent to its current offices, so that the Commission will use many of the Judicial Council's existing office resources. A travel budget is also included for Commission members to attend an estimated four in-person meetings per year. The Council will arrange and pay for travel costs of Commission members as authorized for boards and commissions under AS 39.20.180.												
<b>Subtotal</b>		<b>1,309.7</b>	<b>809.0</b>	<b>77.3</b>	<b>359.4</b>	<b>14.0</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>5</b>
***** Changes From FY2015 Authorized To FY2015 Management Plan *****												
<b>Subtotal</b>		<b>1,309.7</b>	<b>809.0</b>	<b>77.3</b>	<b>359.4</b>	<b>14.0</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>5</b>
***** Changes From FY2015 Management Plan To FY2016 Work in Progress Budget *****												
<b>Advertising for Public Feedback on Performance of Judges and Applicant Qualifications</b>												
	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.0										

The Alaska Judicial Council depends on public involvement to perform its constitutional and statutory duties related to the selection and retention of judges. Until recent years, the Council had relied on a mixture of paid and non-paid advertising to involve and inform the public about these important governmental functions. Since advertising was removed from the Council's budget, it has relied solely on non-paid outreach. While the non-paid methods successfully reach some individuals, the absence of paid advertising has coincided with a dramatic drop off in involvement by members of the general public. Council members thus are deprived of information that could help them in their duties, and members of the public who might have wished to be involved are not heard. The effect that the requested increment would have in each of the Council's areas of responsibility is described below.

Soliciting public input on judicial applicants: The Alaska Judicial Council's longstanding procedures for evaluating applicants for judgeships include participation by members of the public. The most important tool for involving the public is an in-person hearing conducted in the town where the vacancy has occurred. At these hearings, members of the public comment on the qualifications of the applicants, and tell the Council members what qualities or characteristics are important to them for their local judge and what specific problems are facing their local justice system. Although the Council has continued to use non-paid

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<p>methods of soliciting public input (such as posting notices on the state's on-line system and the Council's web site, issuing press releases, and asking local court staff to post notices in the courthouse and around town), the Council's inability to use paid advertising has depressed public participation in these hearings over the past two years. A portion of the requested increment would be used to publicize the hearing dates and times in local communities.</p> <p>Soliciting public input on evaluation of judges standing for retention: Public comment is also integral to the Council's retention evaluation process, and it has been the Council's practice to conduct a statewide public hearing for the purpose of receiving public testimony on the performance of judges standing for retention. In 2014, the Council attempted to involve the public in its evaluation of judges standing for retention without paid advertising. Consistent with intent language in HB266, Council staff worked closely with the Legislative Information Office to publicize the statewide retention election hearing held on June 5, 2014. However, for the first time in memory, no members of the public testified on any of the fourteen judges standing for retention. The Council thus was deprived of important information that members of the public could have provided about the qualifications of the judges standing for retention, and members of the public who might have wished to comment were not heard. A portion of the requested increment would be used to solicit public input throughout the judicial performance evaluation process, and to publicize the date/time/purpose of the statewide public hearing on judges who will stand for retention in 2016.</p> <p>Advertising of judicial performance evaluation and retention recommendations to the public: To enable voters to make informed decisions about whether judges should be retained in office, the legislature requires the Council to publicize its evaluations of judges and its recommendations to the voters. It is important for voters to understand the exhaustive process the Judicial Council uses to evaluate judges standing for retention. Voters who understand the Council's evaluation process will understand that they can access the detailed evaluation materials for themselves to make an informed vote. Alternatively, voters will understand that they can access the Judicial Council's recommendations if they do not wish to review the voluminous evaluation materials themselves. The increment would be used to publicize the availability of the Judicial Council's evaluation materials for all judges, and the Judicial Council's recommendations to voters on all judges standing for retention. Consistent with a commitment made by the Council's executive director during a prior legislative session, the Judicial Council will not use the increment to respond to opposition to a judge or justice. Rather, the Council will use advertising funds to publicize its recommendations and the information upon which it relied in making its recommendations, and to inform the public about the evaluation process.</p> <p>Summary: The Alaska Judicial Council requests that the legislature approve an increment of 20.0 to restore advertising funding so the Council can effectively obtain public input when it evaluates judicial applicants and judges, and to insure that Alaskans are aware of the information they need to vote on the retention of judges.                      he information they need to vote on the retention of judges.</p>												
<b>Reverse One-time Costs for Omnibus Crime/Corrections/Recidivism Bill Ch83 SLA2014 (SB64)</b>												
1004 Gen Fund	OTI	-3.4	0.0	0.0	0.0	-3.4	0.0	0.0	0.0	0	0	0
Reverse one-time equipment costs for creating the Alaska Criminal Justice Commission per section 32 of the Omnibus Crime/Corrections/Recidivism Bill fiscal note appropriated under Ch83 SLA2014 (SB64) (Sec2 Ch16 SLA2014 P47 L27 (HB266)).												
<b>Cost of Living Adjustment for Non-Covered Judicial Employees</b>												
1004 Gen Fund	SalAdj	15.9	15.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2016 cost of living adjustment (COLA) for non-covered judicial employees - 2.5%												
<b>FY2016 Health Insurance Rate Reduction</b>												
	SalAdj	-1.8	-1.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions (294)**  
**Judiciary**

**Component:** Judicial Council (771)  
**RDU:** Judicial Council (246)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1004 Gen Fund		-1.8										
Select Benefits health insurance rate reduction from \$1,371 to \$1,346												
	<b>Subtotal</b>	<b>1,340.4</b>	<b>823.1</b>	<b>77.3</b>	<b>379.4</b>	<b>10.6</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>5</b>
***** Changes From FY2016 Work in Progress Budget To FY2016 Governor Amended *****												
	<b>Totals</b>	<b>1,340.4</b>	<b>823.1</b>	<b>77.3</b>	<b>379.4</b>	<b>10.6</b>	<b>6.0</b>	<b>44.0</b>	<b>0.0</b>	<b>7</b>	<b>2</b>	<b>5</b>