

Component Summary (1078)
Judiciary

Results Delivery Unit/ Component	FY2014 Actuals (11741)	FY2015 Conference Committee (11487)	FY2015 Authorized (11492)	FY2015 Management Plan (11493)	FY2016 Work in Progress Budget (12101)	FY2016 Governor Amended (12201)	FY2015 Management Plan vs FY2016 Governor Amended	
Alaska Court System								
Appellate Courts	7,223.1	7,283.7	7,283.7	7,283.7	7,460.3	7,253.1	-30.6	-0.4%
Trial Courts	88,685.1	90,200.3	90,200.3	90,200.3	92,759.8	89,831.8	-368.5	-0.4%
Administration and Support	10,642.8	10,901.7	10,901.7	10,901.7	11,143.3	10,842.3	-59.4	-0.5%
RDU Total:	106,551.0	108,385.7	108,385.7	108,385.7	111,363.4	107,927.2	-458.5	-0.4%
Therapeutic Courts								
Therapeutic Courts	4,542.3	5,565.2	5,565.2	5,565.2	5,810.1	5,721.5	156.3	2.8%
RDU Total:	4,542.3	5,565.2	5,565.2	5,565.2	5,810.1	5,721.5	156.3	2.8%
Commission on Judicial Conduct								
Commission on Judicial Conduct	403.6	416.3	416.3	416.3	423.5	423.5	7.2	1.7%
RDU Total:	403.6	416.3	416.3	416.3	423.5	423.5	7.2	1.7%
Judicial Council								
Judicial Council	1,073.8	1,112.5	1,309.7	1,309.7	1,340.4	1,340.4	30.7	2.3%
RDU Total:	1,073.8	1,112.5	1,309.7	1,309.7	1,340.4	1,340.4	30.7	2.3%
Unrestricted General (UGF):	109,684.4	111,669.1	111,866.3	111,866.3	114,949.0	111,424.2	-442.1	-0.4%
Designated General (DGF):	458.7	518.0	518.0	518.0	518.0	518.0	0.0	0.0%
Other:	2,100.6	1,967.0	1,967.0	1,967.0	2,144.8	2,144.8	177.8	9.0%
Federal:	327.0	1,325.6	1,325.6	1,325.6	1,325.6	1,325.6	0.0	0.0%
Total Funds:	112,570.7	115,479.7	115,676.9	115,676.9	118,937.4	115,412.6	-264.3	-0.2%
Permanent Full Time:	767	767	768	768	768	768	0	0.0%
Permanent Part Time:	50	50	51	51	51	51	0	0.0%
Non Permanent:	21	21	21	7	7	7	0	0.0%
Total Positions:	838	838	840	826	826	826	0	0.0%