

UGF/DGF/Other/Fed Summary by Component (3 Scenario) (1081)
Judiciary

**Results Delivery Unit
Component**

	FY2014 Actuals (11741)						FY2015 Management Plan (11493)						FY2016 Governor Amended (12201)					
	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Alaska Court System																		
Appellate Courts																		
	7,223.1	0.0	0.0	0.0	7,223.1	56	7,283.7	0.0	0.0	0.0	7,283.7	56	7,253.1	0.0	0.0	0.0	7,253.1	56
Trial Courts																		
	86,626.4	0.0	1,780.2	278.5	88,685.1	610	87,598.6	0.0	1,485.7	1,116.0	90,200.3	610	87,192.3	0.0	1,523.5	1,116.0	89,831.8	610
Administration and Support																		
	10,592.0	0.0	2.3	48.5	10,642.8	84	10,692.1	0.0	0.0	209.6	10,901.7	84	10,632.7	0.0	0.0	209.6	10,842.3	84
RDU Total:																		
	104,441.5	0.0	1,782.5	327.0	106,551.0	750	105,574.4	0.0	1,485.7	1,325.6	108,385.7	750	105,078.1	0.0	1,523.5	1,325.6	107,927.2	750
Therapeutic Courts																		
Therapeutic Courts																		
	3,765.5	458.7	318.1	0.0	4,542.3	9	4,565.9	518.0	481.3	0.0	5,565.2	9	4,582.2	518.0	621.3	0.0	5,721.5	9
RDU Total:																		
	3,765.5	458.7	318.1	0.0	4,542.3	9	4,565.9	518.0	481.3	0.0	5,565.2	9	4,582.2	518.0	621.3	0.0	5,721.5	9
Commission on Judicial Conduct																		
Commission on Judicial Conduct																		
	403.6	0.0	0.0	0.0	403.6	2	416.3	0.0	0.0	0.0	416.3	2	423.5	0.0	0.0	0.0	423.5	2
RDU Total:																		
	403.6	0.0	0.0	0.0	403.6	2	416.3	0.0	0.0	0.0	416.3	2	423.5	0.0	0.0	0.0	423.5	2

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	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT	UGF	DGF	Other	Federal	Total	PFT
Judicial Council																		
Judicial Council																		
1,073.8	0.0	0.0	0.0	1,073.8	6	1,309.7	0.0	0.0	0.0	1,309.7	7	1,340.4	0.0	0.0	0.0	1,340.4	7	
RDU Total:																		
1,073.8	0.0	0.0	0.0	1,073.8	6	1,309.7	0.0	0.0	0.0	1,309.7	7	1,340.4	0.0	0.0	0.0	1,340.4	7	
Dept Total:																		
109,684.4	458.7	2,100.6	327.0	112,570.7	767	111,866.3	518.0	1,967.0	1,325.6	115,676.9	768	111,424.2	518.0	2,144.8	1,325.6	115,412.6	768	
Permanent Full Time:					767						768						768	
Permanent Part Time:					50						51						51	
Non Permanent:					21						7						7	
Total Positions:					838						826						826	