

**LF GF Unrestricted**

**Department Summary - Operating Budget (6)**

**UGF Only**

<b>Department</b>	<b>FY2015 Management Plan (11493)</b>	<b>Final FY2015 Supplementals as Passed (12455)</b>	<b>Final FY2015 Supplementals Less Vetoed (12604)</b>	<b>FY2016 Governor Amended (12201)</b>	<b>Final FY2016 Operating as Passed (12605)</b>	<b>Final FY2016 Operating Less Vetoed (12608)</b>	<b>Final FY2016 Operating as Passed vs Final FY2016 Operating Less Vetoed</b>	
Administration	88,178.3	2,269.9	2,269.9	80,955.0	78,410.2	78,410.2	0.0	0.0%
Commerce	40,454.3	2,360.1	2,360.1	35,489.4	27,707.3	27,707.3	0.0	0.0%
Corrections	297,654.4	-70.7	-70.7	279,919.8	281,178.0	281,178.0	0.0	0.0%
Educ & Early Devel	1,408,921.8	-54,147.9	-54,147.9	1,313,578.6	1,302,321.9	1,302,321.9	0.0	0.0%
Environ Conservation	22,472.1	0.0	0.0	20,454.6	20,468.5	20,468.5	0.0	0.0%
Fish and Game	79,387.8	0.0	0.0	72,542.4	66,443.3	66,443.3	0.0	0.0%
Governor	33,609.5	-2,150.0	-1,975.0	23,518.9	23,538.9	23,538.9	0.0	0.0%
Health & Social Svcs	1,253,650.2	32,650.0	32,650.0	1,209,098.0	1,171,114.0	1,171,114.0	0.0	0.0%
Labor & Workforce	33,448.0	0.0	0.0	29,169.9	26,249.6	26,249.6	0.0	0.0%
Law	61,275.3	0.0	0.0	54,162.2	53,973.3	53,973.3	0.0	0.0%
Military & Veterans Affairs	24,816.9	0.0	0.0	18,045.6	17,600.5	17,600.5	0.0	0.0%
Natural Resources	88,072.8	2,850.0	2,850.0	86,501.7	71,464.3	71,464.3	0.0	0.0%
Public Safety	171,553.2	0.0	0.0	167,522.9	163,274.3	163,274.3	0.0	0.0%
Revenue	33,831.4	-800.0	-800.0	30,882.0	29,515.2	29,515.2	0.0	0.0%
Transportation	278,604.6	0.0	0.0	268,235.1	247,963.9	247,963.9	0.0	0.0%
University of Alaska	370,599.7	0.0	0.0	362,004.2	355,787.0	355,787.0	0.0	0.0%
Judiciary	111,866.3	0.0	0.0	111,424.2	110,402.9	110,402.9	0.0	0.0%
Legislature	77,622.0	-7,174.3	-7,174.3	79,035.9	73,397.9	73,397.9	0.0	0.0%
Branch-wide Unallocated App	27,000.0	0.0	0.0	10,000.0	-29,800.0	-29,800.0	0.0	0.0%
Debt Service	218,841.3	-5,424.4	-5,424.4	221,209.1	206,209.1	206,209.1	0.0	0.0%
Direct Approp to Retirement A	5,241.6	0.0	0.0	262,519.9	262,519.9	262,519.9	0.0	0.0%
Special Appropriations	33,366.8	11,889.9	-8,110.1	0.0	0.0	0.0	0.0	0.0%
Fund Capitalization	682,500.0	0.0	0.0	705,000.0	702,000.0	502,000.0	-200,000.0	-28.5%
Fund Transfers	67,745.3	-1,073,070.1	-1,075,265.1	-48,562.9	-226,112.9	-226,112.9	0.0	0.0%
<b>Totals</b>	<b>5,510,713.6</b>	<b>-1,090,817.5</b>	<b>-1,112,837.5</b>	<b>5,392,706.5</b>	<b>5,035,627.1</b>	<b>4,835,627.1</b>	<b>-200,000.0</b>	<b>-4.0%</b>