

## Governor's Capital Budget - Appropriations and Allocations (by Impact HD) (1338)

Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Fairbanks Areawide (HD 1-5)</b>							
Environ Conservation	North Pole - Sewer Improvements, Phase III	AL	2,018,800	0	0	0	2,018,800
Transportation	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	27,000	0	27,000
Transportation	Fairbanks International Airport - Annual Improvements	AL	0	0	292,000	0	292,000
Transportation	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	133,000	0	133,000
Transportation	Fairbanks International Airport - Equipment	AL	0	0	698,125	721,875	1,420,000
Transportation	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	106,000	0	106,000
Transportation	Fairbanks International Airport - Information Technology Improvements	AL	0	0	32,000	0	32,000
Transportation	Fairbanks International Airport - TSA Explosive Detection System Recapitalization Construction	AL	0	0	0	1,500,000	1,500,000
Transportation	Fairbanks International Airport - Taxiway B Reconstruction and Safety Enhancements	AL	0	0	437,500	6,562,500	7,000,000
Transportation	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	3,500,000	3,500,000
University of Alaska	JAF Engineering Building	AP	8,000,000	0	0	0	8,000,000
<b>Fairbanks Areawide (HD 1-5) Subtotal</b>			<b>10,018,800</b>	<b>0</b>	<b>1,725,625</b>	<b>12,284,375</b>	<b>24,028,800</b>
<b>Richardson Hwy/East Mat-Su (HD 9)</b>							
Transportation	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	1,600,000	1,600,000
<b>Richardson Hwy/East Mat-Su (HD 9) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,600,000</b>	<b>1,600,000</b>
<b>Matsu Areawide (HD 7-12)</b>							
Transportation	Talkeetna - Airport Improvements	AL	0	0	0	1,300,000	1,300,000
<b>Matsu Areawide (HD 7-12) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>1,300,000</b>	<b>1,300,000</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Anchorage Areawide (HD 12-28)</b>							
Military & Veterans Affairs	Army Guard Facilities Projects	AP	0	0	0	15,150,000	15,150,000
Transportation	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	604,713	0	604,713
Transportation	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	3,298,296	23,648,564	26,946,860
Transportation	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	763,848	0	763,848
Transportation	Ted Stevens Anchorage International Airport - Environmental Projects	AL	0	0	106,090	0	106,090
Transportation	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	1,423,456	3,456,684	4,880,140
Transportation	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	1,166,990	0	1,166,990
Transportation	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	1,018,464	0	1,018,464
Transportation	Anchorage - Principal Arterial Pavement Resurfacing and ADA Compliance	AL	0	0	0	15,000,000	15,000,000
Transportation	Anchorage Metropolitan Area Transportation Solutions (AMATS) Projects, Flexible	AL	0	0	0	32,000,000	32,000,000
<b>Anchorage Areawide (HD 12-28) Subtotal</b>			<b>0</b>	<b>0</b>	<b>8,381,857</b>	<b>89,255,248</b>	<b>97,637,105</b>
<b>Kenai Areawide (HD 29-31)</b>							
Environ Conservation	Homer - Water Storage and Distribution Improvements	AL	1,980,254	0	0	0	1,980,254
Labor & Workforce	Reappropriation for AVTEC Information Technology Systems Refresh	AP	0	0	0	0	0
Transportation	Kenai - Beaver Loop Road Improvement and Pedestrian Pathway	AL	0	0	0	2,000,000	2,000,000
Transportation	Kenai - Kenai Spur Road Improvements	AL	0	0	0	5,200,000	5,200,000

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<b>Kenai Areawide (HD 29-31)</b>							
Transportation	Seward - Road Improvements	AL	0	0	0	800,000	800,000
<b>Kenai Areawide (HD 29-31) Subtotal</b>			<b>1,980,254</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>9,980,254</b>
<b>Kodiak/Cordova/Seldovia (HD 32)</b>							
Natural Resources	EVOS Trustee Council Habitat Acquisition of Subsurface Lands on Northern Afognak Island	AP	0	0	1,000,000	0	1,000,000
Transportation	Yakutat - Airport Runway, Taxiway and Apron Rehabilitation	AL	0	0	0	10,000,000	10,000,000
Transportation	Chiniak Highway - Erosion Response	AL	0	0	0	5,500,000	5,500,000
<b>Kodiak/Cordova/Seldovia (HD 32) Subtotal</b>			<b>0</b>	<b>0</b>	<b>1,000,000</b>	<b>15,500,000</b>	<b>16,500,000</b>
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33)</b>							
Transportation	Alaska Marine Highway System - Gustavus Ferry Terminal Modifications	AL	0	0	0	3,500,000	3,500,000
Transportation	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	0	400,000	400,000
<b>Downtown Juneau/Douglas/Haines/Skagway (HD 33) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,900,000</b>	<b>3,900,000</b>
<b>Juneau Areawide (HD 33-34)</b>							
Environ Conservation	Juneau - Water Treatment Improvements, Phase II	AL	3,090,000	0	0	0	3,090,000
Transportation	Juneau - Egan Drive and Riverside Drive Intersection Improvements	AL	0	0	0	1,000,000	1,000,000
Transportation	Juneau - Glacier Highway Rehabilitation and Reconstruction	AL	0	0	0	4,000,000	4,000,000
Transportation	Juneau - Industrial Boulevard Widening and Sidewalks	AL	0	0	0	3,000,000	3,000,000
<b>Juneau Areawide (HD 33-34) Subtotal</b>			<b>3,090,000</b>	<b>0</b>	<b>0</b>	<b>8,000,000</b>	<b>11,090,000</b>

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Agency	Project Title		Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
<b>Sitka/Petersburg (HD 35)</b>							
Commerce	Reappropriation for Alaska Energy Authority - Kake Rural Power System Upgrade Project	AP	0	0	0	0	0
<b>Sitka/Petersburg (HD 35) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36)</b>							
Transportation	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	AL	0	0	0	1,000,000	1,000,000
Transportation	Ketchikan - Front, Mill, and Stedman Street Reconstruction	AL	0	0	0	8,000,000	8,000,000
Transportation	Ketchikan - Tongass Highway Rehabilitation and Reconstruction	AL	0	0	0	33,000,000	33,000,000
Transportation	Ketchikan - Replacement of Water Street Trestle No. 2	AL	0	0	0	7,000,000	7,000,000
<b>Ketchikan/Wrangell/Metlakatla/Hydaburg (HD 36) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>49,000,000</b>	<b>49,000,000</b>
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37)</b>							
Commerce	Reappropriation for Alaska Energy Authority - Port Heiden Rural Power System Upgrade Project	AP	0	0	0	0	0
Environ Conservation	Naknek - Sewer Relocation and System Upgrade	AL	2,899,551	0	0	0	2,899,551
Transportation	Aleknagik - Wood River Bridge	AL	0	0	0	7,500,000	7,500,000
<b>Bristol Bay/Aleutians/Upper Kuskokwim (HD 37) Subtotal</b>			<b>2,899,551</b>	<b>0</b>	<b>0</b>	<b>7,500,000</b>	<b>10,399,551</b>
<b>Lower Kuskokwim (HD 38)</b>							
Commerce	Reappropriation for Alaska Energy Authority - Tuluksak Bulk Fuel Upgrades	AP	0	0	0	0	0
Transportation	Bethel - Airport Improvements	AL	0	0	0	1,650,000	1,650,000
Transportation	Kwigillingok - Airport improvements & Snow Removal Equipment Building	AL	0	0	0	1,600,000	1,600,000
<b>Lower Kuskokwim (HD 38) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>3,250,000</b>	<b>3,250,000</b>

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<b>Bering Straits/Yukon Delta (HD 39)</b>							
Transportation	Galena - Airport Improvements	AL	0	0	0	13,500,000	13,500,000
Transportation	Gambell Airport Pavement Rehabilitation and Lighting Replacement	AL	0	0	0	9,500,000	9,500,000
Transportation	Hooper Bay - Airport Improvements and Snow Removal Equipment Building	AL	0	0	0	3,200,000	3,200,000
<b>Bering Straits/Yukon Delta (HD 39) Subtotal</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>26,200,000</b>	<b>26,200,000</b>
<b>Arctic (HD 40)</b>							
Commerce	National Petroleum Reserve - Alaska Impact Grant Program	AP	0	0	0	4,005,621	4,005,621
Commerce	Northwest Arctic Borough - Kivalina Evacuation and Access Road	AP	2,500,000	0	0	0	2,500,000
Educ & Early Devel	Kivalina K-12 Replacement School - Kasayulie	AP	4,600,400	0	0	0	4,600,400
Transportation	Ambler - Airport Improvements	AL	0	0	0	2,500,000	2,500,000
Transportation	Hughes - Airport Improvements	AL	0	0	0	6,300,000	6,300,000
Transportation	Barrow - Ahkovak Street Upgrade	AL	0	0	0	7,500,000	7,500,000
<b>Arctic (HD 40) Subtotal</b>			<b>7,100,400</b>	<b>0</b>	<b>0</b>	<b>20,305,621</b>	<b>27,406,021</b>
<b>Statewide (HD 1-40)</b>							
Administration	General Services Public Building Fund Buildings Deferred Maintenance	AL	0	0	3,000,000	0	3,000,000
Commerce	Community Block Grants	AP	60,000	0	0	6,000,000	6,060,000
Commerce	Alaska Energy Authority - Round VIII Renewable Energy Project Grants (AS 42.45.045)	AP	0	15,000,000	0	0	15,000,000
Commerce	Reappropriation for Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	AP	0	0	0	0	0
Commerce	Reappropriation for Alaska Energy Authority - Electrical Emergencies Program	AP	0	0	0	0	0
Educ & Early Devel	School District Major Maintenance Grants	AP	3,491,192	0	0	0	3,491,192

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<b>Statewide (HD 1-40)</b>							
Educ & Early Devel	Reappropriation for School District Major Maintenance Grants	AP	0	0	0	0	0
Environ Conservation	First Time Service Projects	AL	5,250,000	0	300,000	25,350,000	30,900,000
Environ Conservation	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	200,000	16,900,000	20,600,000
Environ Conservation	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	2,526,300	0	2,526,300
Fish and Game	Wildlife Management, Research and Hunting Access	AP	500,000	0	0	11,250,000	11,750,000
Fish and Game	Sport Fish Recreational Boating and Angler Access	AP	750,000	0	0	2,250,000	3,000,000
Fish and Game	Shooting Range Deferred Maintenance	AP	0	0	125,000	375,000	500,000
Governor	Alaska Arctic Policy Leadership	AP	500,000	0	0	0	500,000
Health & Social Svcs	MH Home Modification and Upgrades to Retain Housing	AP	750,000	0	300,000	0	1,050,000
Health & Social Svcs	Emergency Medical Services Match for Code Blue Project	AP	500,000	0	0	0	500,000
Military & Veterans Affairs	State Homeland Security Grant Programs	AP	0	0	0	4,500,000	4,500,000
Military & Veterans Affairs	Deferred Maintenance, Renewal, Repair and Equipment	AP	0	0	0	11,622,200	11,622,200
Natural Resources	National Recreational Trails Federal Grant Program	AP	200,000	0	0	1,500,000	1,700,000
Natural Resources	National Historic Preservation Fund	AP	150,000	0	0	650,000	800,000
Natural Resources	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	3,200,000	3,200,000
Natural Resources	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	2,500,000	0	2,500,000
Natural Resources	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	400,000	1,400,000	1,800,000
Natural Resources	Cook Inlet Oil and Gas Resources and Statewide Energy Database	AP	400,000	0	0	400,000	800,000
Natural Resources	Upgrade and Repair of Critical Volcano Monitoring Instruments	AP	0	0	0	500,000	500,000
Natural Resources	Reappropriation for Unified Permit Automation and Document Management	AP	0	0	0	0	0
Public Safety	Marine Fisheries Patrol Improvements	AP	0	0	0	1,200,000	1,200,000

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<b>Statewide (HD 1-40)</b>							
Public Safety	Alaska Domestic Violence and Sexual Assault Intervention Program	AP	0	850,000	0	0	850,000
Public Safety	Rental Assistance for Victims - Empowering Choice Housing Program (ECHP)	AP	0	2,000,000	0	0	2,000,000
Public Safety	Reappropriation for Trooper Video Equipment and Storage	AP	0	0	0	0	0
Revenue	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	750,000	1,100,000
Revenue	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	3,000,000	4,500,000
Revenue	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	2,500,000	2,500,000
Revenue	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	3,750,000	4,500,000
Revenue	AHFC Teacher, Health and Public Safety Professionals Housing	AL	3,691,400	0	0	0	3,691,400
Revenue	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	1,000,000
Revenue	AHFC Weatherization Program	AL	6,600,000	0	0	1,500,000	8,100,000
Revenue	AHFC Home Energy Rebate Program	AL	3,000,000	0	0	0	3,000,000
Revenue	AHFC Cold Climate Housing Research Center (CCHRC)	AP	1,000,000	0	0	0	1,000,000
Transportation	Capital Improvement Program Equipment Replacement	AL	0	0	5,000,000	0	5,000,000
Transportation	State Equipment Fleet Replacement	AL	0	0	24,600,000	0	24,600,000
Transportation	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AL	10,404,000	0	0	0	10,404,000
Transportation	Cooperative Reimbursable Projects	AL	0	0	12,000,000	5,000,000	17,000,000
Transportation	Federal Contingency Projects	AL	0	0	0	25,000,000	25,000,000
Transportation	Federal Emergency Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Transit Administration Grants	AL	0	0	0	10,000,000	10,000,000
Transportation	Federal Program Match	AL	62,900,000	0	0	0	62,900,000
Transportation	Highway Safety Grants Program	AL	0	0	0	8,000,000	8,000,000
Transportation	Public and Community Transportation State Match	AL	1,000,000	0	0	0	1,000,000
Transportation	Statewide Safety Program	AL	0	0	0	21,500,000	21,500,000
Transportation	Alaska International Airport System - Contingency Funds	AL	0	0	1,000,000	4,000,000	5,000,000

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<b>Statewide (HD 1-40)</b>							
Transportation	Statewide - Aviation Preconstruction	AL	0	0	0	18,000,000	18,000,000
Transportation	Statewide - Aviation Systems Plan Update	AL	0	0	0	500,000	500,000
Transportation	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	6,000,000	6,000,000
Transportation	Statewide - Various Airports Snow Removal, ADA and Safety Equipment	AL	0	0	0	12,000,000	12,000,000
Transportation	Alaska Highway - Rehabilitation and Reconstruction	AL	0	0	0	11,000,000	11,000,000
Transportation	Alaska Historic Roads Implementation	AL	0	0	0	750,000	750,000
Transportation	Alaska Marine Highway System - Auke Bay Stern Berth Modification and Improvements	AL	0	0	0	1,700,000	1,700,000
Transportation	Alaska Marine Highway System - Construct / Lease / Purchase Ferryboats and Terminals	AL	0	0	0	1,000,000	1,000,000
Transportation	Alaska Marine Highway System - Ferry Vessel Refurbishment	AL	0	0	0	10,000,000	10,000,000
Transportation	Alaska Marine Highway System - Fleet Condition Survey Update	AL	0	0	0	150,000	150,000
Transportation	Alaska Marine Highway System - M/V Matanuska Repower and Ship Systems Upgrade	AL	0	0	0	34,000,000	34,000,000
Transportation	Alaska Marine Highway System - System-Wide Anode Replacement	AL	0	0	0	1,000,000	1,000,000
Transportation	Alaska Marine Highway System - Tenakee Ferry Terminal Improvements	AL	0	0	0	4,000,000	4,000,000
Transportation	Alaska Marine Highway System - Wastewater Treatment System Upgrades	AL	0	0	0	2,000,000	2,000,000
Transportation	American Association of State Highway and Transportation Officials Technical Programs Support	AL	0	0	0	200,000	200,000
Transportation	Central Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	50,000,000	50,000,000
Transportation	Cultural and Historic Resource Evaluation Streamlining	AL	0	0	0	200,000	200,000
Transportation	Dalton Highway - Rehabilitation and Reconstruction	AL	0	0	0	5,000,000	5,000,000

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<b>Statewide (HD 1-40)</b>							
Transportation	Fairbanks Metropolitan Area Transportation System (FMATS) Projects, Flexible	AL	0	0	0	10,000,000	10,000,000
Transportation	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	3,000,000	3,000,000
Transportation	Glenn Highway - Rehabilitation and Reconstruction	AL	0	0	0	45,000,000	45,000,000
Transportation	Highway Performance Monitoring System (HPMS) Reporting	AL	0	0	0	300,000	300,000
Transportation	Inter-Island Ferry Authority - Vessel Refurbishment	AL	0	0	0	250,000	250,000
Transportation	National Highway System and Non-National Highway System Pavement and Bridge Reconstruction and Refurbishment	AL	0	0	0	85,000,000	85,000,000
Transportation	National Highway System Modernization	AL	0	0	0	20,000,000	20,000,000
Transportation	Northern Region Parks Highway - Rehabilitation and Reconstruction	AL	0	0	0	65,000,000	65,000,000
Transportation	Northern Region - Winter Trail Markings	AL	0	0	0	500,000	500,000
Transportation	Office of History and Archeology - Alaska Heritage Resources Survey/Integrated Business System Development	AL	0	0	0	500,000	500,000
Transportation	Richardson Highway - Rehabilitation and Reconstruction	AL	0	0	0	25,000,000	25,000,000
Transportation	Seward Highway - Rehabilitation and Reconstruction	AL	0	0	0	90,000,000	90,000,000
Transportation	Southeast Areawide - Americans with Disabilities Act (ADA) Improvements	AL	0	0	0	1,000,000	1,000,000
Transportation	Statewide - Civil Rights Program	AL	0	0	0	400,000	400,000
Transportation	Statewide - Congestion Mitigation and Air Quality (CMAQ) Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Federal Lands Access Projects	AL	0	0	0	10,000,000	10,000,000
Transportation	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	3,500,000	3,500,000
Transportation	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	100,000	100,000
Transportation	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	60,000,000	60,000,000

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<b>Statewide (HD 1-40)</b>							
Transportation	Statewide - Intelligent Transportation Systems Implementation Plan (IWAYS)	AL	0	0	0	6,500,000	6,500,000
Transportation	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	400,000	350,000	750,000
Transportation	Statewide - Road Weather Information System (RWIS)	AL	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Roadway Data Collection	AL	0	0	0	2,000,000	2,000,000
Transportation	Statewide - Research Program	AL	0	0	0	3,000,000	3,000,000
Transportation	Statewide - Urban Planning Program	AL	0	0	0	2,000,000	2,000,000
Transportation	Sterling Highway - Rehabilitation and Reconstruction	AL	0	0	0	35,000,000	35,000,000
Transportation	Surface Transportation Preconstruction	AL	0	0	0	65,000,000	65,000,000
Transportation	Tok Cutoff Highway - Rehabilitation and Reconstruction	AL	0	0	0	12,000,000	12,000,000
Transportation	Unallocated Project	AL	0	0	0	70,220,000	70,220,000
Transportation	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	0	8,000,000
Transportation	MH Coordinated Transportation and Vehicles	AP	1,000,000	0	300,000	0	1,300,000
Transportation	Reappropriation for Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AP	0	0	0	0	0
University of Alaska	Deferred Maintenance, Renewal, Repair and Equipment	AP	8,000,000	0	0	0	8,000,000
Fund Capitalization	Reappropriation for Emerging Energy Technology Fund	AP	0	0	0	0	0
<b>Statewide (HD 1-40) Subtotal</b>			<b>125,246,592</b>	<b>17,850,000</b>	<b>52,651,300</b>	<b>968,217,200</b>	<b>1,163,965,092</b>
<b>TOTAL STATE AGENCIES</b>			<b>150,335,597</b>	<b>17,850,000</b>	<b>63,758,782</b>	<b>1,214,312,444</b>	<b>1,446,256,823</b>