

State of Alaska FY2015 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed, through teaching and service to others, to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Major Component Accomplishments in 2013

Students earned a record 2,489 degrees, certificates and occupational endorsements in FY2013, up 7.8 percent from last year. High Demand Job Area (HDJA) program awards improved 7.7%, producing 72 percent of all certificates and awards at UAA. In FY2013, the number of HDJA awards returned to the peak level reached in FY2011. Major contributors to the increase in awards included: Health awards (up 27.7% to 688), Business, Finance & Management (up 7.2% to 388), Teacher Education (up 6% to 218) and Engineering (up 4.3% to 121).

In an era of higher education reassessment and tightening resources, UAA is implementing a program prioritization process modeled on Robert C. Dickeson's book, *Prioritizing Academic Programs and Services*. Intended to strengthen UAA's financial foundation, the process includes analyzing strategic costs and how current programs and services align with UAA's mission and Strategic Plan 2017. Two task forces in academics and administration are developing criteria for the self-examination utilizing the best practices model from Dickeson's book. The evaluation criteria and weighting percentages have been designed particularly for UAA, and will provide the tools necessary to complete a thorough analysis of our programs and functions. Once all of the programs and functions have been evaluated and ranked by the task forces, the Chancellor and his Cabinet will review the findings and recommendations and make the final decisions on what changes to implement at UAA. Some changes may happen quickly, others may take place over an extended period of time.

In Spring 2013, 42 high school students registered through the Mat-Su Borough School District (MSBSD) to take college classes in the Alaska Middle College School at UAA's Community & Technical College's Chugiak-Eagle River campus. This first Alaska Middle College School is a partnership between the Mat-Su Borough School District and UAA providing MSBSD high school students the opportunity to earn credits toward a UAA associate of arts degree while completing their high school graduation requirements.

UAA formed a new Division of Student Access, Advising and Transition to focus on providing a seamless comprehensive experience for students that begins before the student enters the university and provides guidance through admissions and their first year. Another student success initiative, streamlined credit transfers, increased collaboration with University of Alaska Southeast (UAS) and University of Alaska Fairbanks (UAF) resulting in 100% of general education requirement (GER) courses approved for the same GER requirements at each university in the University of Alaska system. New processes decreased processing time from 45 days in 2011 to 3 days in 2013, a 93 percent improvement.

College of Business and Public Policy (CBPP) awarded the first Data Mining Certificate jointly issued by SAS Institute and CBPP to address the demand for skilled data mining professionals in Alaska. In addition to coursework, the certificate requires students to complete and present a data mining project for a community partner.

As a group, UAA student-athletes earned a record 3.21 grade point average (GPA) in 2012-13, with 17 Seawolves on the league's prestigious 13 Great Northwest Athletic Conference (GNAC) Faculty Athletic Representatives' Scholar-Athlete Award list (3.85+ GPA). Three-time national champion distance runner Micah Chelimo was voted the 2012-13 Great Northwest Athletic Conference (GNAC) Male Co-Athlete of the Year, and Athlete of the Year by both the GNAC Indoor Track and Field and US Track & Field and Cross Country Coaches Association.

UAA's Military and Veteran Resource Center opened in the Student Union. The new center provides access to VetSuccess on Campus coordinator, support for Student Veterans club and contributed to UAA's recognition as a Military Friendly School for the 4th consecutive year.

The Alaska Native Science and Engineering Program (ANSEP) made Harvard's top 25 list of *"Innovations in American Government"* for its positive impact on the next generation workforce.

UAA's Journalism and Public Communications program made College Media Matters' list of the *50 Best Journalism Schools and Programs* at U.S. Colleges and Universities.

The UAA Alaska Native Studies department, along with colleagues at UAF and UAS, organized the first University of Alaska system-wide look at Alaska Natives in the academy. Three hundred (300) people attended the conference "Transforming the University: Alaska Native Studies in the 21st Century". Experts in indigenous higher education came from around the country and the world to present nearly 75 academic papers and lead 40 panels and workshops. Conference topics included Alaska Native leadership and education; oral traditions and contemporary texts, art and history; subsistence and sustainability; and more.

Rural Alaska schools have a turnover rate as high as 40 percent for principals and administrators. The College of Education's Rural Alaska Principal Preparation and Support (RAPPS) Project has focused on turning that number around. The 5-year grant-funded program, began in 2009, trained and placed 60 graduates, exceeding its original goal of training and placing 55 graduates as new principals in 17 high-need districts throughout Alaska. The last cohort completed the program in spring 2013.

New facilities were opened at UAA, including: the opening of the BP Asset Integrity and Corrosion Lab; an addition for the paramedic lab and classroom to Snodgrass Hall at Mat-Su College; and the opening of the completely renovated Natural Sciences Building in Anchorage

UAA has created a commercialization infrastructure to provide faculty, staff and students a means to move patentable work from the labs to the marketplace where real world solutions can be implemented. The first two startups are based on patented research efforts by UAA engineering faculty and focus on long lasting remote sensors and melting snow on pavement to prevent icing.

As of June 30, 2013, UAA had 25 invention disclosures, up from 3 in 2011. Ten of these have evolved into patents pending. Examples include:

- Using the relevant compounds of the Alaskan blueberry to improve neuronal insulin response and improve memory in aging and dementia;
- Hydro-powered fish carcass grinder;
- Traumatic head injury is a major concern in sports and the military. Two patents pending measure precisely, in real-time, the motion of the skull from a blow to the head by using an instrumented mouth-guard;
- 907–snow plow locator lets you know when your street will be plowed;
- One handed rod bender for spinal surgery that reduces time for surgery and trauma for patients.

More students than ever are participating in undergraduate research and service-learning projects. In 2012-2013, 796 students worked with 96 community partners on service-learning projects, up from 454 students and 66 community partners the previous year.

Key Component Challenges

Challenges for the Anchorage Campus include:

- Flat trends in student enrollment growth.
- Continuing to increase student success (retention, progress, graduation, distinction).
- Sustaining programs, high demand jobs and workforce development agenda.
- Growing the research mission.
- Making strategic reallocation decisions to address fiscal challenges.
- Providing sustainable funding for existing programs while acquiring funding for new initiatives.
- Keeping pace with current practices and technologies.
- Growing demands for higher education services, increased regulation, and ever-growing demands for accountability from the public, government, and accreditors.
- Increases in fixed costs.
- Better utilization and centralized scheduling of available space.
- Continuing needs for investment in infrastructure to sustain and strengthen existing facilities and to grow physical plant as projected in the UAA Master Plan and the UA Ten-Year Capital Plan.

Significant Changes in Results to be Delivered in FY2015

UAA will continue to grow programs that meet Alaska’s critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields. New programs in FY13 include:

Early Childhood Special Education Minor (Anchorage, College of Education)
Health Sciences BS: new Health Educator and Pre-Professional tracks (Anchorage, College of Health)
Legal Nurse Consultant Paralegal Undergraduate Certificate (Anchorage, College of Health)
Legal Studies BA (Anchorage, College of Health)
Paralegal Studies AAS (Anchorage, College of Health)
Paralegal Studies Post-Baccalaureate Certificate (Anchorage, College of Health)
Public Health Minor (Anchorage, College of Health)
Retail Management Undergraduate Certificate (Anchorage, Community & Technical College)
TAPESTRY Post-Secondary Transition Program Workforce Credential (Anchorage, College of Health)”

The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study programs will be maintained.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Anchorage Campus
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	161,431.4	170,024.6	171,679.0
72000 Travel	5,608.9	6,492.7	6,492.7
73000 Services	56,542.3	45,576.4	49,383.0
74000 Commodities	19,174.8	19,481.3	19,481.3
75000 Capital Outlay	3,254.4	2,269.8	2,269.8
77000 Grants, Benefits	16,100.5	25,099.7	25,099.7
78000 Miscellaneous	3,406.6	4,729.9	4,729.9
Expenditure Totals	265,518.9	273,674.4	279,135.4
Funding Sources:			
1002 Federal Receipts	29,416.3	31,335.8	31,335.8
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	111,458.9	114,295.0	116,747.2
1007 Interagency Receipts	5,893.3	5,684.9	5,684.9
1037 General Fund / Mental Health	200.8	605.8	605.8
1048 University Restricted Receipts	102,471.4	106,383.5	109,272.3
1061 Capital Improvement Project Receipts	1,994.2	2,500.0	2,500.0
1092 Mental Health Trust Authority Authorized Receipts	1,354.1	1,745.0	1,865.0
1151 Technical Vocational Education Program Account	1,591.6	1,395.6	1,395.6
1174 UA Intra-Agency Transfers	11,118.5	9,709.0	9,709.0
Funding Totals	265,518.9	273,674.4	279,135.4

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	114,920.6	107,779.1	19,638.9	31,335.8	273,674.4
Adjustments which will continue current level of service:					
-University of Alaska Non-Unionized Staff	692.2	692.2	0.0	0.0	1,384.4
-University of Alaska Federation of Teachers (UAFT)	150.0	150.0	0.0	0.0	300.0
-Reverse MH Trust: Workforce Dev - Grant 1384.06 Trust Training Coop & AK Rural Behavioral Health Training Academy (FY14-	0.0	0.0	-955.0	0.0	-955.0
-Reverse MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)	0.0	0.0	-30.0	0.0	-30.0
-Reverse FY2014 MH Trust Recommendation	0.0	0.0	-580.0	0.0	-580.0
-Reverse MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)	0.0	0.0	-180.0	0.0	-180.0
Proposed budget increases:					
-UAA AK Airlines Center (Sports Arena) Operating Costs	1,610.0	1,789.9	0.0	0.0	3,399.9
-University of Alaska Utility Cost Increases	0.0	256.7	0.0	0.0	256.7
-MH Trust: Benef Employment - Grant 1291.08 Partners in policymaking	0.0	0.0	200.0	0.0	200.0
-MH Trust: Workforce - Grant 574.09 Specialized skills and services training on serving cognitively impaired offenders	0.0	0.0	65.0	0.0	65.0
-MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17)	0.0	0.0	955.0	0.0	955.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
-MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries	0.0	0.0	80.0	0.0	80.0
-MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	0.0	0.0	210.0	0.0	210.0
-MH Trust: Substance Abuse - Center for Alcohol Policy Partnership	0.0	0.0	30.0	0.0	30.0
-MH Trust: Workforce Dev - Grant 1335.06 Vacancy study	0.0	0.0	75.0	0.0	75.0
-MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)	0.0	0.0	180.0	0.0	180.0
-MH Trust: Workforce Dev - Grant 884.09 Administrative Costs (FY15-FY17)	0.0	0.0	35.0	0.0	35.0
-MH Trust: Workforce Dev - Grant 3509.03 Special Projects (FY15-FY17)	0.0	0.0	35.0	0.0	35.0
FY2015 Governor	117,372.8	110,667.9	19,758.9	31,335.8	279,135.4

**Anchorage Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	1388	1388	Annual Salaries	92,939,415
Part-time	30	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	35,498,362
			Labor Pool(s)	50,394,800
			<i>Less 4.00% Vacancy Factor</i>	<i>(7,153,577)</i>
Totals	1418	1418	Total Personal Services	171,679,000

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	41	0	0	0	41
Admin Generalist 3	69	0	0	0	69
Admin Generalist 4	26	0	0	0	26
Admin Specialist 1	4	0	0	0	4
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	17	0	0	0	17
Admin Specialist 3	24	0	0	0	24
Admin Specialist 3 (NonExempt)	2	0	0	0	2
Admin Specialist 4	11	0	0	0	11
Admin Specialsit 2	2	0	0	0	2
Administrative Assistant	3	0	0	0	3
Administrative Clerk	1	0	0	1	2
Administrative Management 1	9	0	0	0	9
Administrative Management 2	5	0	0	0	5
Administrative Management 3	2	0	0	0	2
Administrative Management 4	5	0	0	0	5
Administrative Management 5	2	0	0	0	2
Administrative Professional 1	2	0	0	0	2
Administrative Professional 3	2	0	0	0	2
Administrative Professional 4	2	0	0	0	2
Administrative Secretary	2	0	0	0	2
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	238	3	0	2	243
Assistant To (Nonexempt)	1	0	0	0	1
Associate Dean (Admin)	2	0	0	0	2
Associate Dean/Faculty	12	0	0	0	12
Associate Professor	150	0	0	0	150
Associate Vice Chancellor	8	0	0	0	8
Asst Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Athletics Coach 2	8	0	0	0	8
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	2	0	0	0	2
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 2	2	0	0	0	2
Athletics Training 3	1	0	0	0	1
Broadcast/Media Technician 4	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	4	0	0	0	4
Campus Services Generalist 3	1	0	0	0	1
Campus Services Generalist 4	1	0	0	0	1
Campus Services Printing 1	2	0	0	0	2
Campus Services Printing 2	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	1	0	0	0	1
Campus Services Retail 3	2	0	0	0	2
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	4	0	0	0	4
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Manager 2	1	0	0	0	1
Communications Specialist 2	4	0	0	0	4
Communications Specialist 3	10	0	0	0	10
Communications Specialist 4	2	0	0	0	2
Communications Specialist 5	4	0	0	0	4
Consultant (Exempt)	1	0	0	0	1
Coordinator (Exempt)	1	0	0	0	1
Coordinator (Nonexempt)	1	0	0	0	1
Crafts & Trades 1 (CT1)	1	0	0	0	1
Crafts & Trades I (CT1)	7	0	0	0	7
Crafts & Trades II (CT2)	16	0	0	0	16
Crafts & Trades III (CT3)	10	0	0	0	10
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	6	0	0	0	6
Development 1	1	0	0	0	1
Development 2	2	0	0	0	2
Development 3	3	0	0	0	3
Development 4	1	0	0	0	1
Development 5	1	0	0	0	1
Director (Academic-Faculty)	20	0	0	0	20
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	1	0	0	0	1
Drafter	1	0	0	0	1
Engineer	1	0	0	0	1
Environmental Health/Safety 2	1	0	0	0	1
Environmental Health/Safety 3	3	0	0	0	3
Environmental Health/Safety 4	1	0	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	2	0	0	0	2
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 4 (NE)	5	0	0	0	5
Fac Svcs-MO&U Supervsr 5 (NE)	2	0	0	0	2
Fiscal Manager 1	4	0	0	0	4
Fiscal Manager 2	2	0	0	0	2
Fiscal Manager 3	5	0	0	0	5
Fiscal Manager 4	2	0	0	0	2
Fiscal Professional 1	5	0	0	0	5
Fiscal Professional 2	3	0	0	0	3
Fiscal Professional 3	7	0	0	0	7
Fiscal Professional 4	1	0	0	0	1
Fiscal Technician 1	2	0	0	0	2
Fiscal Technician 2	22	0	0	0	22
Fiscal Technician 3	19	0	0	0	19
Fiscal Technician 4	14	0	0	0	14
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 2	1	0	0	0	1
Human Resources Professional 4	7	0	0	0	7
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 2	3	0	0	0	3
Human Resources Technician 3	2	0	0	0	2
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	3	0	0	0	3
Instructional Designer 4	1	0	0	0	1
Instructor	25	0	0	0	25
IS Consultant 1	3	0	0	0	3
IS Consultant 2	6	0	0	0	6
IS Consultant 3	4	0	0	0	4
IS Consultant 4	3	0	0	0	3
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	4	0	0	0	4
IS Net Technician 7	9	0	0	0	9
IS Net Technician 8	3	0	0	0	3
IS Ops Technician 3	3	0	0	0	3
IS Professional 2	2	0	0	0	2
IS Professional 3	8	0	0	0	8
IS Professional 4	6	0	0	0	6
IS Professional 5	1	0	0	0	1
Lab Technician	1	0	0	0	1
Library Professional 1	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	8	0	0	0	8
Library Technician 3	4	0	0	0	4
Library Technician 4	2	0	0	0	2

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker IV (MSW4)	8	0	0	0	8
Maint Service Workr III (MSW3)	7	0	0	0	7
Maint Service Workr III(MSW3)	1	0	0	0	1
Maintenance Serv Worker (MSW1)	3	0	0	0	3
Manager	5	0	0	0	5
Mental Health Provider 2	1	0	0	0	1
Mental Health Provider 5	1	0	0	0	1
Operations Specialist (Exempt)	1	0	0	0	1
Physical Health Provider 2	1	0	0	0	1
Physical Health Provider 4	4	0	0	0	4
Police Officer	2	0	0	0	2
Proc/ Cont Svcs Professional 1	4	0	0	0	4
Proc/ Cont Svcs Professional 2	2	0	0	0	2
Proc/ Cont Svcs Technician 2	1	0	0	0	1
Professor	137	0	0	0	137
Provost	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	2	0	0	0	2
Research Professional 1	1	0	0	0	1
Research Professional 2	6	0	0	0	6
Research Professional 3	4	0	0	0	4
Research Professional 4	5	0	0	0	5
Research Professional 5	4	0	0	0	4
Research Technician 1	1	0	0	0	1
Research Technician 2	1	0	0	0	1
Research Technician 3	2	0	0	0	2
Research Technician 4	4	0	0	0	4
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	4	0	0	0	4
Safety Svcs-Police 2	10	0	0	0	10
Safety Svcs-Police 4	1	0	0	0	1
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2
Student Svcs Manager 1	5	0	0	0	5
Student Svcs Manager 2	15	0	0	0	15
Student Svcs Manager 3	5	0	0	0	5
Student Svcs Professional 1	23	0	0	0	23
Student Svcs Professional 2	25	0	0	0	25
Student Svcs Professional 3	11	1	0	0	12
Student Svcs Professional 4	4	0	0	0	4
Student Svcs Technician 1	1	0	0	0	1
Student Svcs Technician 2	7	0	0	0	7
Student Svcs Technician 3	18	0	0	0	18
Support Services Technician	1	0	0	0	1
Term Instructor	1	0	0	0	1
Training & Development 3	1	0	0	0	1
Training & Development 4	2	0	0	0	2
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	1	0	0	0	1
Totals	1411	4	0	3	1418

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (AR78610) (753)
RDU: University of Alaska Anchorage (235)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	161,431.4	167,437.1	167,437.1	170,024.6	171,679.0	1,654.4	1.0%
72000 Travel	5,608.9	6,624.7	6,624.7	6,492.7	6,492.7	0.0	0.0%
73000 Services	56,542.3	51,724.3	51,724.3	45,576.4	49,383.0	3,806.6	8.4%
74000 Commodities	19,174.8	21,072.2	21,072.2	19,481.3	19,481.3	0.0	0.0%
75000 Capital Outlay	3,254.4	2,255.2	2,255.2	2,269.8	2,269.8	0.0	0.0%
77000 Grants, Benefits	16,100.5	25,151.4	25,151.4	25,099.7	25,099.7	0.0	0.0%
78000 Miscellaneous	3,406.6	153.5	153.5	4,729.9	4,729.9	0.0	0.0%
Totals	265,518.9	274,418.4	274,418.4	273,674.4	279,135.4	5,461.0	2.0%
Fund Sources:							
1002Fed Rcpts (Fed)	29,416.3	31,335.8	31,335.8	31,335.8	31,335.8	0.0	0.0%
1003G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004Gen Fund (UGF)	111,458.9	113,843.7	113,843.7	114,295.0	116,747.2	2,452.2	2.1%
1007I/A Rcpts (Other)	5,893.3	5,684.9	5,684.9	5,684.9	5,684.9	0.0	0.0%
1037GF/MH (UGF)	200.8	250.8	250.8	605.8	605.8	0.0	0.0%
1048Univ Rcpt (DGF)	102,471.4	108,108.0	108,108.0	106,383.5	109,272.3	2,888.8	2.7%
1061CIP Rcpts (Other)	1,994.2	2,500.0	2,500.0	2,500.0	2,500.0	0.0	0.0%
1092MHTAAR (Other)	1,354.1	1,565.0	1,565.0	1,745.0	1,865.0	120.0	6.9%
1151VoTech Ed (DGF)	1,591.6	1,401.4	1,401.4	1,395.6	1,395.6	0.0	0.0%
1174UA I/A (Other)	11,118.5	9,709.0	9,709.0	9,709.0	9,709.0	0.0	0.0%
Unrestricted General (UGF)	111,679.5	114,114.3	114,114.3	114,920.6	117,372.8	2,452.2	2.1%
Designated General (DGF)	104,063.0	109,509.4	109,509.4	107,779.1	110,667.9	2,888.8	2.7%
Other Funds	20,360.1	19,458.9	19,458.9	19,638.9	19,758.9	120.0	0.6%
Federal Funds	29,416.3	31,335.8	31,335.8	31,335.8	31,335.8	0.0	0.0%
Positions:							
Permanent Full Time	1,388	1,388	1,388	1,388	1,388	0	0.0%
Permanent Part Time	30	30	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
	ConfCom	274,418.4	167,437.1	6,624.7	51,724.3	21,072.2	2,255.2	25,151.4	153.5	1,388	30	0
1002 Fed Rcpts		31,335.8										
1003 G/F Match		19.8										
1004 Gen Fund		113,843.7										
1007 I/A Rcpts		5,684.9										
1037 GF/MH		250.8										
1048 Univ Rcpt		108,108.0										
1061 CIP Rcpts		2,500.0										
1092 MHTAAR		1,565.0										
1151 VoTech Ed		1,401.4										
1174 UA I/A		9,709.0										
	Subtotal	274,418.4	167,437.1	6,624.7	51,724.3	21,072.2	2,255.2	25,151.4	153.5	1,388	30	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Systemwide Transfers to Implement Approved Budget												
	Trin	652.5	0.0	0.0	652.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		652.5										
1004 General Funds M&R												
(\$1,000.0) Budget Reductions/Additions - Systemwide												
24.5 Statewide Services												
427.5 Anchorage Campus												
1.0 Kenai Peninsula Campus												
28.0 Matanuska Susitna College												
43.0 Prince William Sounds CC												
217.0 Fairbanks Campus												
18.5 Bristol Bay Campus												
10.5 Chukchi Campus												
10.0 Interior Campus												
63.5 Kuskokwim Campus												
10.5 Northwest Campus												
24.0 Rural College												
105.5 Juneau Campus												
11.0 Ketchikan Campus												
5.5 Sitka Campus												
1004 General Funds Student Advising												
(\$400.0) Budget Reductions/Additions - Systemwide												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
225.0 Anchorage Campus												
35.0 Rural College												
70.0 UAF Community and technical College												
70.0 Juneau Campus												
Technical Vocational Education Program Transfers												
	Trout	-5.8	0.0	0.0	-5.8	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-5.8										
Transfers between allocations to reallocate Vocational Technical Funding to FY2014 Programs approved by the UA Workforce Development Committee.												
69.1 Systemwide Budget Reduct & Add												
66.2 Statewide Services												
162.8 Systemwide Education/Outreach												
(5.8) Anchorage Campus												
(41.2) Kenai Peninsula Campus												
105.6 Kodiak College												
(123.7) Matanuska Susitna College												
(122.8) Prince William Sounds CC												
(1.9) Fairbanks Campus												
60.0 Kuskokwim Campus												
(15.2) Bristol Bay Campus												
(21.0) Interior Campus												
(4.7) Northwest Campus												
(29.0) Rural College												
(8.0) UAF Comm Tech College												
(134.2) Juneau Campus												
(53.5) Ketchikan Campus												
97.3 Sitka Campus												
Allocation Transfers to Align Budget with Anticipated Revenue												
	Trout	-201.2	0.0	0.0	-201.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-201.2										
Transfers between allocations deemed necessary for FY2014.												
1004 General Fund - State Appr												
597.5 Statewide Services												
(4.6) Office of Information Technology												
(592.9) Systemwide Education and Outreach												
(201.2) Anchorage Campus												
90.0 Kenai Peninsula College												
55.0 Matanuska-Susitna College												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
23.7 Juneau Campus (45.7) Ketchikan Campus 78.2 Sitka Campus												
Allocation Transfers to Align Budget with Anticipated Revenue												
1037 GF/MH	Trin	355.0	0.0	0.0	355.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2014.												
1037 GF/Mental Health Trust (405.0) Statewide Services 50.0 Fairbanks Campus 355.0 Anchorage Campus												
Allocation Transfers to Align Budget with Anticipated Revenue												
1048 Univ Rcpt	Trout	-1,724.5	0.0	0.0	-1,724.5	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2014.												
1048 U of A Receipts (2,620.5) Office of Information Technology (3,628.3) Systemwide Education and Outreach 6,248.8 Statewide Services (1,500.0) College of Rural and Community Development 1,500.0 Fairbanks Campus (1,724.5) Anchorage Campus 1,463.1 Kenai Peninsula College 261.4 Kodiak College (180.0) Ketchikan Campus (150.0) Sitka Campus 330.0 Juneau Campus												
Allocation Transfers to Align Budget with Anticipated Revenue												
1092 MHTAAR	Trin	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0
Transfers between allocations deemed necessary for FY2014.												
1092 Mental Hlth Trust Auth Receipts (180.0) Statewide Services 180.0 Anchorage Campus												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority with Anticipated Expenditures												
	LIT	0.0	2,587.5	-132.0	-5,403.9	-1,590.9	14.6	-51.7	4,576.4	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2014												
Subtotal		273,674.4	170,024.6	6,492.7	45,576.4	19,481.3	2,269.8	25,099.7	4,729.9	1,388	30	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
University of Alaska Non-Unionized Staff												
	SalAdj	1,384.4	1,384.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		692.2										
1048 Univ Rcpt		692.2										
Compensation increases will be applied pursuant to University of Alaska regulation, and include salary and benefit increases for the University of Alaska non-unionized staff. The University of Alaska Board of Regents approved a 2% grid increase plus an additional day of leave for non-unionized staff.												
University of Alaska Federation of Teachers (UAFT)												
	SalAdj	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		150.0										
1048 Univ Rcpt		150.0										
This increment includes salary and benefit increases for the University of Alaska Federation of Teachers (UAFT). A one year renewal of the 2011-2013 collective bargaining agreement was approved and will begin January 1, 2014. Effective with the first full pay period after July 1, 2014, the University shall distribute an across the board salary increase to base salaries to eligible faculty members. The increase shall be 2.5%. The current contract expires December 31, 2014.												
UAA AK Airlines Center (Sports Arena) Operating Costs												
	Inc	3,399.9	0.0	0.0	3,399.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,610.0										
1048 Univ Rcpt		1,789.9										
In FY2011 this project was funded as part of the State issued general obligation bonds. The facility is scheduled to be operational as of July 2014. This request covers the additional operating, maintenance, and programming costs associated with this 196,000 gross square foot facility.												
University of Alaska Utility Cost Increases												
	Inc	256.7	0.0	0.0	256.7	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		256.7										
The projected FY2015 utility and fuel oil cost increases are estimated to be a 7.6% increase over FY2014. Half of the FY2014 increases are expected to be offset through a utility fuel trigger mechanism. Similar assumptions are held for FY2015 increases.												

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

MH Trust: Benef Employment - Grant 1291.08 Partners in policymaking

1092 MHTAAR	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
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Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include:

- 1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities
- 2) To support emerging leaders
- 3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members
- 4) To provide access to information related to advocacy and disability issues
- 5) To promote citizen leadership skills including voter registration and voting activities
- 6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups.

PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.

MH Trust: Workforce - Grant 574.09 Specialized skills and services training on serving cognitively impaired offenders

1092 MHTAAR	IncM	65.0	0.0	0.0	65.0	0.0	0.0	0.0	0.0	0	0	0
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This project coordinates a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development.

This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at Alaska Psychiatric Institute and correctional institutions will be analyzed. The FY2015 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2014 momentum of effort.

MH Trust: Workforce -Grant 1384.07 Trust Training Cooperatives/AK Rural Behavioral Health Training Academy (FY14-FY17)

1092 MHTAAR	IncT	955.0	0.0	0.0	955.0	0.0	0.0	0.0	0.0	0	0	0
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The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75% of their time directly with consumers), supervisors and professionals in the field engaged with AK Mental HealthTrust beneficiaries, by ensuring that technical assistance and training are accessible and coordinated. Project goals are: partnering with training entities, offering technical assistance to increase training opportunities that address workforce training needs, collecting training data, increasing evidenced based training deliver and providing quality truing that equips the home & community based and behavioral health workforce to provide culturally attuned services throughout Alaska and to our unique AK Native populations.

In FY2013, the AK Rural Behavioral Health Training Academy merged under the TTC and is now represented through the TTC's Fairbanks office with a focus on

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
professional approved continuing education training that support the behavior health licensed providers throughout the state.													
In addition, the TTC continues in its statewide role of housing and supporting the Alaska core competencies for direct care workers. These ten core competencies will be embedded into training and specific training modules and technical assistance will be made available to provider agencies and communities to increase basic knowledge and skills of the direct service workers. In FY2013, the TTC was instrumental in piloting and implementing the core competencies training modules and will continue to expand support and technical assistance for agencies interested in incorporating and offering the modules for ongoing staff development.													
TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility of professional non-academic training; and increased knowledge and skill of direct service workers as well as increased capacity for communities to address behavioral health needs based on trained, knowledgeable behavioral health licensed providers, increased knowledge of serving rural communities through cultural attunement and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.													
MH Trust: Workforce Dev - Grant 573.09 Interpersonal Violence Prevention for Beneficiaries													
1092 MHTAAR	IncM	80.0	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
This project builds community behavioral health provider skills and capacity to assume additional risk and time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives. The FY2015 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2014 momentum of effort.													
MH Trust: Workforce Dev - Grant 582.09 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities													
1092 MHTAAR	IncM	210.0	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
This project will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness and knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data. The FY2015 Mental Health Trust Authority authorized receipts (MHTAAR) increment maintains the FY2014 momentum of effort.													
MH Trust: Substance Abuse - Center for Alcohol Policy Partnership													
1092 MHTAAR	IncM	30.0	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
This funding supports a partnership between the Institute for Circumpolar Health Studies (ICHS) and the Alaska Mental Health Trust Authority (The Trust) to jointly appoint a Director for the Center for Alcohol and Addiction Studies (CAAS) at the University of Alaska, Anchorage. The Director will work with a broad array of stakeholders and teams in conducting research, analyzing policy and making recommendations to improve how substance abuse is prevented and treated in													

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Alaska. The Director is a 12 month appointment funded by both parties (Trust-\$30.0 and UAA - \$70.0). The work plan of the Director will be jointly established through the partnership.												
MH Trust: Workforce Dev - Grant 1335.06 Vacancy study												
	IncOTI	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		75.0										
The Trust Workforce Development Focus Area, in partnership with the University of Alaska, the Alaska Area Health Education Center and the Department of Labor, Workforce Development, is investing in a biannual health workforce vacancy study to determine the extent of openings within health-related occupations. Using purposive sampling, the study will survey over 500 health worker employers, including behavioral health facilities, hospitals, nursing homes, medical clinics, physician's offices, medical laboratories, diagnostic imaging facilities, school districts, dental offices, and the offices of physical, occupational, and speech therapists, representing every geographic region of the state. The data sought for over a hundred key health occupations, including 15 in behavioral health includes: 1) the total number of persons currently employed; 2) the total number of current vacancies; 3) if training is required beyond minimum education and training, and 4) how long the vacancies have been open. The vacancy study is completed semi-annually and used as a tool to evaluate current status of positions and in planning strategies to address the vacancy patterns.												
Reverse MH Trust: Workforce Dev - Grant 1384.06 Trust Training Coop & AK Rural Behavioral Health Training Academy (FY14-												
	OTI	-955.0	0.0	0.0	-955.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-955.0										

The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75% of their time directly with consumers) engaged with Trust beneficiaries. Project goals are: partnering with training entities, facilitating non-credit training based on identified training gaps and provider needs, and utilizing tools that assist with training delivery (including distance delivery).

Beginning in FY2012, the TTC has been asked to take on some of the scope of work of the Alaska Alliance for Direct Service Careers (AADSC), including various conferences and trainings. AADSC activities address industry-wide conditions (high staff turnover, low social status, insufficient training, and poor wages) that are harmful to those relying on services and undermine staff commitment and make it very difficult to recruit and retain qualified individuals in direct support roles in disability, mental health, substance abuse treatment and aging fields. In addition, the TTC has taken on the role of housing and supporting the Alaska core competencies for direct care workers. These ten core competencies will be embedded into training and specific training modules and technical assistance will be made available to provider agencies and communities to increase basic knowledge and skills of the DSW workforce.

TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility of professional non-academic training; and increased knowledge and skill of direct service workers.

The Alaska Rural Behavioral Health Training Academy is an educational project administered through UAA college of health. As currently stated, the mission of the Alaska Rural Behavioral Health Training Academy (ARBHTA) is "working together to ensure an effective behavioral health workforce for rural Alaska." The Academy offers continuing education opportunities for behavioral health providers who serve trust beneficiaries in rural Alaska and collaborates with state and national partners on issues related to behavioral health workforce development. Trainings are offered statewide through face-to-face events and/or distance education technology. Rural providers serve all Trust beneficiary groups. Expected outcomes include improved clinical supervision leading to higher retention of rural behavioral health providers and better services delivered to Trust beneficiaries, increased capacity for communities to address behavioral health needs, improved quality of training, increased knowledge of serving rural communities through cultural attunement and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska.

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reverse MH Trust: Center on Alcohol and Addiction Studies at the University of Alaska Anchorage - (FY14-15)												
1092 MHTAAR	OTI	-30.0	-30.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse FY2014 MH Trust Recommendation												
1092 MHTAAR	OTI	-580.0	0.0	0.0	-580.0	0.0	0.0	0.0	0.0	0	0	0
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2014 for this component.												
MH Trust: Workforce Dev - Grant 2347.06 Workforce Development Coordinator (FY14-FY17)												
1092 MHTAAR	IncT	180.0	0.0	0.0	180.0	0.0	0.0	0.0	0.0	0	0	0

This director position is administratively housed within the University of Alaska Anchorage (UAA) Office of Health Program Development and fully funded by the Alaska Mental Health Trust Authority (The Trust). The position acts as the single point of contact for all Alaska Health Workforce Coalition (AHWC) projects, activities, and oversees and facilitates the AHWC Core Team. AHWC Core Team Members include Dept. of Health & Social Services (DHSS), The Trust, Department of Labor and Workforce Development (DOL/WD), Department of Education and Early Development (DEED), UAA Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA), the Area Health Education Centers, Alaska Behavioral Health Association and the Alaska Native Tribal Health Consortium.

The position assists or completes the following:

1. Provides direction and guidance and ensures coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health and behavioral health workforce.
2. Ensures proper stewardship of public dollars and accountability for investments made.
3. Assists in finding and charting health workforce direction.
4. Oversees and acts as technical assistance for ongoing and new health workforce projects.

MH Trust: Workforce Dev - Grant 884.09 Administrative Costs (FY15-FY17)

1092 MHTAAR	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
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These funds will be used through the University of Alaska Anchorage Office of Health Program Development to ensure administrative costs such as implementing the Alaska Health Workforce Coalition contract or continued funding for Results Based Accountability.

MH Trust: Workforce Dev - Grant 3509.03 Special Projects (FY15-FY17)

1092 MHTAAR	IncT	35.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0	0	0
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These funds will be used through the University of Alaska Anchorage Office of Health Program Development to ensure the work of the Alaska Health Workforce

Change Record Detail - Multiple Scenarios with Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Coalition (AHWC) continues. The funds may be used to fund one time or small projects, for example, if further analysis of the 2012 Vacancy Study is requested or an AHWC strategy needs additional funding assistance to move forward.												
Reverse MH Trust: Workforce Dev - Grant 2347.05 Workforce Development Coordinator (FY14-FY17)												
	OTI	-180.0	0.0	0.0	-180.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-180.0										
The shared workforce development position is wholly funded by the Trust. The position acts as the single point of contact for the department and the Trust on all health workforce projects and activities. The position assists or completes the following:												
1. Be the primary point of contact and liaison with the Alaska Health Workforce Coalition. Members include, DHSS, the AMHTA, Department of Labor and Workforce Development (DOL/WD), Department of Education and Early Development (DEED), University of Alaska Anchorage (UAA) Office of Health Program Development, Alaska State Hospital and Nursing Home Association (ASHNHA), Alaska Workforce Investment Board (AWIB), Alaska Primary Care Association (AKPCA) and the Alaska Native Tribal Health Consortium.												
2. Provide direction and guidance and ensure coordination for the Trust Workforce Focus Area and the Alaska Health Workforce Coalition focusing on health workforce.												
3. Ensure proper stewardship of public dollars and accountability for investments made.												
4. Assist in finding and charting health workforce direction.												
5. Oversee and act as technical assistance for ongoing and new health workforce projects.												
	Totals	279,135.4	171,679.0	6,492.7	49,383.0	19,481.3	2,269.8	25,099.7	4,729.9	1,388	30	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,213	0	0	21,282	89,495	89,495
30-0015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,550	0	0	19,828	83,378	83,378
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	86,717	0	0	27,056	113,773	113,773
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,889	0	0	23,365	98,254	98,254
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,093	0	0	21,869	91,962	91,962
30-0040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,250	0	0	15,990	67,240	67,240
30-0050	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,027	0	0	19,352	81,379	40,690
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	65,600	0	0	20,467	86,067	86,067
30-0060	Professor	FT	T	IT	Anchorage	9.0		Y	65,600	0	0	20,467	86,067	86,067
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	86,841	0	0	27,094	113,935	113,935
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	78,403	0	0	24,462	102,865	102,865
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	102,182	0	0	31,881	134,063	134,063
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,580	0	0	24,517	103,097	103,097
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	67,137	0	0	20,947	88,084	88,084
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	92,313	0	0	28,802	121,115	121,115
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	102,806	0	0	32,075	134,881	134,881
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,765	0	0	21,143	88,908	88,908
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,325	0	0	22,877	96,202	96,202
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	109,499	0	0	34,164	143,663	143,663
30-0135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,584	107,584	107,584
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,982	0	0	35,250	148,232	148,232
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,561	0	0	31,999	134,560	134,560
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	92,911	0	0	28,988	121,899	121,899
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,504	0	0	25,741	108,245	108,245
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,367	0	0	18,211	76,578	76,578
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	18,229	76,654	38,327
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,827	0	0	19,602	82,429	82,429
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,099	0	0	22,807	95,906	95,906
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,830	0	0	22,099	92,929	92,929
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,120	0	0	22,189	93,309	46,655
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	67,446	0	0	21,043	88,489	88,489
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,104	0	0	23,744	99,848	99,848
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,844	0	0	20,855	87,699	87,699
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,318	0	0	28,179	118,497	118,497
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,741	0	0	21,135	88,876	88,876
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	18,229	76,654	76,654
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,075	0	0	19,991	84,066	84,066
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,479	0	0	22,925	96,404	48,202
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	132,037	0	0	41,196	173,233	173,233

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0290	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,785	0	0	37,638	167,423	167,423
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,766	0	0	22,703	95,469	95,469
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,366	0	0	22,890	96,256	96,256
30-0315	Professor	FT	T	IT	Anchorage	9.0		Y	105,071	0	0	32,782	137,853	137,853
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	119,754	0	0	37,363	157,117	157,117
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,829	0	0	28,963	121,792	121,792
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	127,721	0	0	39,849	167,570	167,570
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	77,863	0	0	24,293	102,156	102,156
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,220	0	0	20,775	61,995	61,995
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,803	0	0	25,101	74,904	74,904
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,627	0	0	22,492	67,119	67,119
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,626	0	0	22,492	67,118	67,118
30-0385	Safety Svcs-Parking 1	FT	X	XX	Anchorage	12.0		Y	50,792	0	0	21,282	72,074	36,037
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,053	0	0	19,683	58,736	58,736
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	33,235
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,310	0	0	21,828	65,138	32,569
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-0420	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	56,678	0	0	23,748	80,426	80,426
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	106,987	0	0	33,380	140,367	140,367
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,738	0	0	16,454	69,192	69,192
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,368	0	0	20,083	84,451	84,451
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,183	114,308	114,308
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,336	0	0	22,569	94,905	94,905
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	28,699	0	0	8,954	37,653	37,653
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,098	0	0	24,367	102,465	102,465
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,473	0	0	23,860	100,333	100,333
30-0495	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	114,214	0	0	33,122	147,336	147,336
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,381	0	0	25,391	106,772	106,772
30-0505	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,183	114,308	114,308
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,645	0	0	23,601	99,246	99,246
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,669	0	0	13,313	55,982	55,982
30-0515	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	125,722	0	0	63,364	189,086	189,086
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,183	114,308	114,308
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,998	0	0	21,839	91,837	91,837
30-0530	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	47,009	0	0	23,693	70,702	70,702

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0535	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	41,125	0	0	11,926	53,051	53,051
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,007	0	0	20,164	60,171	60,171
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	46,434	0	0	23,403	69,837	69,837
30-0555	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	76,356	0	0	31,993	108,349	108,349
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,324	0	0	26,371	78,695	78,695
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,523	0	0	24,940	84,463	84,463
30-0570	Assistant Professor	PT	C	XX	Anchorage	4.0		Y	100	0	0	50	150	150
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	162,534	0	0	50,711	213,245	213,245
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	150,162	0	0	46,851	197,013	197,013
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,088	0	0	19,995	84,083	84,083
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,407	0	0	34,759	146,166	146,166
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,063	0	0	32,780	137,843	137,843
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	94,524	0	0	32,800	127,324	127,324
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	105,575	0	0	32,939	138,514	138,514
30-0610	Assistant Professor	FT	C	XX	Anchorage	9.0		Y	100	0	0	50	150	150
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,063	0	0	32,780	137,843	137,843
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,762	0	0	19,894	83,656	83,656
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	56,798	0	0	17,721	74,519	74,519
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,689	0	0	31,103	130,792	130,792
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,987	0	0	24,020	101,007	101,007
30-0645	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,166	0	0	27,820	116,986	116,986
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,166	0	0	27,820	116,986	116,986
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,208	0	0	17,537	73,745	73,745
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	153,613	0	0	47,927	201,540	201,540
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	157,067	0	0	49,005	206,072	206,072
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,166	0	0	27,820	116,986	116,986
30-0680	Fiscal Technician 3	FT	X	XX	Anchorage	12.0		Y	58,371	0	0	24,457	82,828	82,828
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,584	107,584	107,584
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,525	0	0	21,696	84,221	84,221
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	59,531	0	0	30,004	89,535	89,535
30-0700	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	104,460	0	0	32,592	137,052	137,052
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	117,972	0	0	36,807	154,779	154,779
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	163,553	0	0	51,029	214,582	214,582
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	109,004	0	0	34,009	143,013	143,013
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	116,850	0	0	36,457	153,307	153,307

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,439	0	0	19,373	57,812	57,812
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,151	0	0	26,879	113,030	113,030
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	84,050	0	0	26,224	110,274	110,274
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	111,198	0	0	34,694	145,892	145,892
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,416	0	0	27,557	106,973	106,973
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,400	0	0	30,701	129,101	129,101
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,846	0	0	24,288	102,134	102,134
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	144,421	0	0	45,059	189,480	189,480
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,231	0	0	27,528	115,759	115,759
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	60,736	0	0	30,611	91,347	91,347
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	104,460	0	0	32,592	137,052	137,052
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,733	0	0	26,437	111,170	111,170
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,246	0	0	18,485	77,731	77,731
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,644	0	0	23,601	99,245	99,245
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,153	0	0	19,704	82,857	82,857
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,525	0	0	24,812	104,337	104,337
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0865	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,875	0	0	23,985	100,860	100,860
30-0875	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,978	0	0	23,393	98,371	98,371
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,874	0	0	33,345	140,219	140,219
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,974	0	0	19,648	82,622	82,622
30-0895	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	61,361	0	0	30,926	92,287	92,287
30-0905	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	24,839	74,122	74,122
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,310	0	0	21,828	65,138	65,138
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-0940	Development 2	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	79,463	0	0	33,295	112,758	112,758
30-0960	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0965	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0970	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,336	0	0	22,569	94,905	94,905
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	99,346	0	0	30,996	130,342	130,342
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	81,077	0	0	28,134	109,211	109,211

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	79,788	0	0	27,686	107,474	107,474
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	89,166	0	0	27,820	116,986	116,986
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	75,600	0	0	31,676	107,276	
30-1020	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	74,851	0	0	31,363	106,214	106,214
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,839	0	0	24,111	71,950	71,950
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,827	0	0	19,569	58,396	58,396
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,847	0	0	26,472	111,319	111,319
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	66,593	0	0	23,108	89,701	89,701
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	59,886	0	0	18,684	78,570	78,570
30-1063	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	67,096	0	0	28,113	95,209	95,209
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,160	0	0	25,010	105,170	105,170
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-1077	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	76,355	0	0	38,483	114,838	114,838
30-1080	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	100,256	0	0	29,074	129,330	129,330
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,197	0	0	25,021	105,218	105,218
30-1082	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,404	0	0	28,518	119,922	74,352
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,855	0	0	23,979	100,834	62,517
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	196,018	0	0	61,158	257,176	257,176
30-1085	Professor	FT	T	IT	Anchorage	12.0		Y	109,755	0	0	34,244	143,999	89,279
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	173,276	0	0	54,062	227,338	140,950
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	34,828	0	0	17,553	52,381	52,381
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,220	0	0	20,775	61,995	61,995
30-1089	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	66,426	0	0	27,832	94,258	94,258
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,177	0	0	34,375	144,552	144,552
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	101,711	0	0	31,734	133,445	133,445
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,686	0	0	30,790	129,476	129,476
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	116,512	0	0	36,352	152,864	152,864
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,349	0	0	21,013	88,362	88,362
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	164,804	0	0	51,419	216,223	216,223
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,047	0	0	23,727	99,774	99,774
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	57,364	0	0	17,898	75,262	75,262
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	122,756	0	0	38,300	161,056	161,056
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	136,692	0	0	42,648	179,340	179,340
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,183	114,308	114,308
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	110,718	0	0	34,544	145,262	145,262
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	39,485	0	0	19,900	59,385	59,385

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	70,510	0	0	29,544	100,054	100,054
30-1109	IS Professional 4	FT	X	XX	Anchorage	9.0		Y	85,214	0	0	35,705	120,919	120,919
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,134	0	0	24,690	103,824	103,824
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	60,127	0	0	25,193	85,320	85,320
30-1114	IS Consultant 1	FT	X	XX	Anchorage	12.0		Y	60,127	0	0	25,193	85,320	85,320
30-1117	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	57,400	0	0	16,646	74,046	37,023
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,181	0	0	18,152	76,333	76,333
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	93,546	0	0	32,460	126,006	126,006
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,682	0	0	23,301	97,983	97,983
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,934	0	0	24,961	96,895	48,448
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,933	0	0	25,308	98,241	98,241
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	110,602	0	0	34,508	145,110	72,555
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,602	0	0	20,468	86,070	43,035
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,202	0	0	25,647	107,849	53,925
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	46,451	0	0	14,493	60,944	30,472
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	128,386	0	0	40,056	168,442	84,221
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,765	0	0	28,943	121,708	60,854
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	93,815	0	0	29,270	123,085	61,543
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,021	0	0	24,343	102,364	102,364
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,229	0	0	18,479	77,708	38,854
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,680	0	0	19,244	80,924	40,462
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,381	0	0	24,462	82,843	82,843
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	49,571	0	0	24,984	74,555	74,555
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	90,378	0	0	26,210	116,588	116,588
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	114,533	0	0	39,743	154,276	154,276
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	72,822	0	0	25,269	98,091	98,091
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	107,935	0	0	37,453	145,388	145,388
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,332	0	0	21,320	89,652	89,652
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,554	0	0	21,077	88,631	88,631
30-1158	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,575	0	0	20,147	84,722	42,361
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	126,694	0	0	39,529	166,223	83,112
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,244	0	0	19,732	82,976	41,488
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	80,148	0	0	33,582	113,730	56,865
30-1165	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,583	0	0	22,334	93,917	93,917
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,839	0	0	17,110	71,949	35,975

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1167	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	19,188	80,688	80,688
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,013	0	0	22,156	93,169	93,169
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,612	0	0	22,655	95,267	47,634
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,629	0	0	20,788	87,417	43,709
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	101,846	0	0	35,341	137,187	68,594
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	110,392	0	0	34,442	144,834	72,417
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	147,419	0	0	45,995	193,414	96,707
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	89,691	0	0	27,984	117,675	58,838
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	123,885	0	0	38,652	162,537	81,269
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,796	0	0	25,607	99,403	49,702
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	97,973	0	0	33,997	131,970	65,985
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	124,686	0	0	38,902	163,588	81,794
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	128,031	0	0	39,946	167,977	83,989
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,623	0	0	22,346	93,969	46,985
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	36,705
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	114,177	0	0	35,623	149,800	74,900
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	54,980	0	0	27,710	82,690	82,690
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	113,777	0	0	39,481	153,258	76,629
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	31,938
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	147,509	0	0	42,778	190,287	95,144
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,639	0	0	25,783	108,422	108,422
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	97,778	0	0	30,507	128,285	128,285
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	85,346	0	0	26,628	111,974	111,974
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	122,934	0	0	38,355	161,289	80,645
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	93,418	0	0	29,146	122,564	61,282
30-1197	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	121,478	0	0	35,229	156,707	156,707
30-1198	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	131,287	0	0	38,073	169,360	169,360
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	122,726	0	0	38,291	161,017	161,017
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,637	0	0	21,103	88,740	88,740
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	144,488	0	0	41,902	186,390	186,390
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	110,831	0	0	34,579	145,410	145,410
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,775	0	0	22,706	95,481	95,481
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,479	0	0	21,989	92,468	92,468
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,337	0	0	18,513	77,850	77,850
30-1211	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	138,775	0	0	40,245	179,020	89,510
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	50,538
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,362	0	0	21,641	91,003	91,003
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	43,532

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	78,480	0	0	27,233	105,713	52,857
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	147,466	0	0	46,009	193,475	96,738
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,100	0	0	20,935	88,035	88,035
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	87,587	0	0	27,327	114,914	57,457
30-1221	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	137,581	0	0	39,898	177,479	88,740
30-1223	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,553	0	0	19,971	77,524	77,524
30-1224	Associate Professor	FT	T	IT	Anchorage	9.0		Y	140,715	0	0	43,903	184,618	184,618
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	140,543	0	0	40,757	181,300	181,300
30-1226	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,110	0	0	27,281	92,391	46,196
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	111,345	0	0	34,740	146,085	73,043
30-1228	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,827	0	0	19,569	58,396	29,198
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	77,895	0	0	32,638	110,533	55,267
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	166,679	0	0	52,004	218,683	109,342
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,439	0	0	19,373	57,812	28,906
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	74,097	0	0	31,047	105,144	52,572
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,011	0	0	23,403	98,414	98,414
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,737	0	0	16,454	69,191	34,596
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,625	0	0	24,219	101,844	50,922
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	122,290	0	0	38,154	160,444	80,222
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	94,403	0	0	29,454	123,857	123,857
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,475	0	0	18,868	79,343	79,343
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,151	0	0	26,879	113,030	56,515
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	140,806	0	0	43,931	184,737	92,369
30-1244	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,828	0	0	32,082	134,910	67,455
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	100,295	0	0	34,802	135,097	67,549
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,958	0	0	23,581	91,539	91,539
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,569	0	0	19,210	80,779	80,779
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	88,584	0	0	27,638	116,222	116,222
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,392	0	0	21,962	92,354	92,354
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	76,441	0	0	23,850	100,291	100,291
30-1251	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	129,150	0	0	40,295	169,445	169,445
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	92,640	0	0	28,904	121,544	121,544
30-1253	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	60,731	0	0	25,446	86,177	86,177
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,231	0	0	15,360	64,591	64,591
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	94,853	0	0	29,594	124,447	124,447
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	81,947	0	0	28,436	110,383	110,383
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,426	0	0	20,413	85,839	85,839
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,704	0	0	23,932	100,636	100,636
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	50,385	0	0	17,484	67,869	67,869

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	110,981	0	0	32,184	143,165	143,165
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,716	0	0	23,935	100,651	100,651
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,306	0	0	21,935	92,241	92,241
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	84,843	0	0	26,471	111,314	111,314
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	57,464	0	0	19,940	77,404	77,404
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	54,466	0	0	27,451	81,917	81,917
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,911	0	0	24,259	94,170	94,170
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	21,656	0	0	10,915	32,571	32,571
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	53,011	0	0	16,539	69,550	69,550
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,395	0	0	17,907	75,302	75,302
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-1274	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,265	0	0	14,246	42,511	42,511
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-1277	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	37,539	0	0	18,920	56,459	56,459
30-1278	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	67,096	0	0	28,113	95,209	95,209
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	61,938	0	0	25,952	87,890	87,890
30-1280	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	33,321	0	0	13,961	47,282	47,282
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	78,541	0	0	27,254	105,795	105,795
30-1283	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	56,678	0	0	23,748	80,426	80,426
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,061	0	0	21,547	90,608	90,608
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,553	0	0	21,701	91,254	91,254
30-1290	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	19,188	80,688	80,688
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,988	0	0	24,020	101,008	101,008
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	42,376	0	0	13,221	55,597	55,597
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	78,748	0	0	24,569	103,317	103,317
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,041	0	0	20,293	85,334	85,334
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	71,238	0	0	24,720	95,958	95,958
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,838	0	0	26,630	79,468	79,468
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	71,750	0	0	22,386	94,136	94,136
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	82,779	0	0	28,724	111,503	111,503
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	59,965	0	0	18,709	78,674	78,674
30-1305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	18,229	76,654	76,654
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,688	0	0	17,375	73,063	73,063
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,633	0	0	18,917	79,550	79,550
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,642	0	0	21,728	91,370	91,370
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	80,608	0	0	27,971	108,579	108,579

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	100,030	0	0	31,209	131,239	131,239
30-1313	Professor	FT	T	IT	Anchorage	9.0		Y	85,388	0	0	26,641	112,029	112,029
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	108,590	0	0	33,880	142,470	142,470
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	48,459	0	0	15,119	63,578	63,578
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,367	0	0	30,691	129,058	129,058
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	56,095	0	0	23,504	79,599	79,599
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,407	0	0	22,903	96,310	96,310
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,767	0	0	21,767	91,534	91,534
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	18,229	76,654	76,654
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,820	0	0	30,208	127,028	127,028
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	81,676	0	0	28,342	110,018	110,018
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,298	0	0	25,087	97,385	97,385
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	129,179	0	0	37,462	166,641	166,641
30-1326	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	133,582	0	0	38,739	172,321	172,321
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	53,379	0	0	22,366	75,745	75,745
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,446	0	0	19,377	57,823	57,823
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	70,510	0	0	35,537	106,047	106,047
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,447	0	0	28,449	84,896	84,896
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,601	0	0	16,100	67,701	67,701
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	75,597	0	0	31,675	107,272	107,272
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,287	0	0	22,866	96,153	96,153
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	40,810	0	0	20,568	61,378	61,378
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	63,835	0	0	32,173	96,008	96,008
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	122,476	0	0	38,213	160,689	160,689
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,989	0	0	13,098	39,087	39,087
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	75,606	0	0	31,679	107,285	107,285
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	32,176	0	0	16,217	48,393	48,393
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,853	0	0	25,974	100,827	100,827
30-1342	Director (Academic-Faculty)	PT	N	XX	Anchorage	12.0		Y	140,539	0	0	40,756	181,295	181,295
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	85,915	0	0	29,813	115,728	115,728
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	51,288	0	0	21,490	72,778	72,778
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	62,794	0	0	21,790	84,584	84,584
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	95,516	0	0	33,144	128,660	128,660
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	32,719	0	0	9,489	42,208	42,208
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	81,607	0	0	25,461	107,068	107,068

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	84,807	0	0	26,460	111,267	111,267
30-1350	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,600	0	0	20,467	86,067	86,067
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	81,997	0	0	28,453	110,450	110,450
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	77,136	0	0	32,320	109,456	109,456
30-1353	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,410	0	0	24,779	96,189	96,189
30-1354	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,475	0	0	18,868	79,343	79,343
30-1356	Professor	FT	T	IT	Anchorage	9.0		Y	169,257	0	0	52,808	222,065	222,065
30-1357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	53,918	0	0	27,175	81,093	81,093
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	87,086	0	0	27,171	114,257	114,257
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,320	0	0	24,436	102,756	102,756
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	108,742	0	0	33,928	142,670	142,670
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	80,701	0	0	28,003	108,704	108,704
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	84,459	0	0	26,351	110,810	110,810
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	73,366	0	0	30,740	104,106	104,106
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	38,032	0	0	11,866	49,898	49,898
30-1366	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	143,107	0	0	41,501	184,608	184,608
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	70,518	0	0	29,547	100,065	100,065
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	56,678	0	0	28,566	85,244	85,244
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,725	0	0	21,754	91,479	91,479
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	90,343	0	0	28,187	118,530	118,530
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	55,342	0	0	19,204	74,546	74,546
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,234	0	0	23,473	98,707	98,707
30-1375	Administrative Clerk	FT	X	XX	Soldotna	12.0		Y	83,518	0	0	34,994	118,512	118,512
30-1376	Professor	FT	K	AA	Anchorage	9.0		Y	63,550	0	0	22,052	85,602	85,602
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,991	0	0	25,675	99,666	99,666
30-1378	Associate Dean/Faculty	FT	T	IT	Anchorage	9.0		Y	126,073	0	0	39,335	165,408	165,408
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,471	0	0	22,718	88,189	88,189
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,003	0	0	19,658	58,661	58,661
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-1382	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	43,231	0	0	18,114	61,345	61,345
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	91,401	0	0	31,716	123,117	123,117
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,160	0	0	24,693	95,853	95,853
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	95,989	0	0	33,308	129,297	129,297
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	80,431	0	0	27,910	108,341	108,341
30-1387	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	60,127	0	0	25,193	85,320	85,320
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	88,884	0	0	30,843	119,727	119,727

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1389	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,036	0	0	19,979	84,015	84,015
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,604	0	0	25,148	105,752	105,752
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,335	0	0	23,712	92,047	92,047
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,089	0	0	21,556	90,645	90,645
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,500	0	0	21,341	82,841	82,841
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	101,636	0	0	35,268	136,904	136,904
30-1395	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100,689	0	0	31,415	132,104	132,104
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	111,928	0	0	34,922	146,850	146,850
30-1397	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	104,378	0	0	30,270	134,648	134,648
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	137,317	0	0	42,843	180,160	180,160
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,480	0	0	23,763	92,243	92,243
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,291	0	0	21,307	89,598	89,598
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,550	0	0	19,828	83,378	83,378
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	117,728	0	0	36,731	154,459	154,459
30-1403	Associate Professor	FT	T	IT	Anchorage	9.0		Y	133,451	0	0	41,637	175,088	175,088
30-1404	Associate Professor	FT	C	XX	Anchorage	9.0		Y	42,995	0	0	21,669	64,664	64,664
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	63,805	0	0	26,734	90,539	90,539
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,926	0	0	22,129	93,055	93,055
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	149,208	0	0	46,553	195,761	195,761
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	132,363	0	0	41,297	173,660	173,660
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	101,054	0	0	29,306	130,360	130,360
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	74,700	0	0	25,921	100,621	100,621
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	53,373	0	0	26,900	80,273	80,273
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	47,642	0	0	24,012	71,654	71,654
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	100,752	0	0	34,961	135,713	135,713
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	79,053	0	0	27,431	106,484	106,484
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,617	0	0	25,892	100,509	100,509
30-1417	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,750	0	0	22,386	94,136	94,136
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	58,332	0	0	18,200	76,532	76,532
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	58,160	0	0	20,182	78,342	78,342
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	89,704	0	0	31,127	120,831	120,831
30-1421	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,946	0	0	24,165	72,111	72,111
30-1422	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,877	0	0	22,512	87,389	87,389
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,306	0	0	18,815	79,121	79,121
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	98,768	0	0	34,272	133,040	133,040
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,116	0	0	24,330	94,446	94,446
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	41,036	0	0	20,682	61,718	61,718
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	48,755	0	0	16,918	65,673	65,673
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,811	0	0	26,113	77,924	77,924

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1429	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	31,765	0	0	16,010	47,775	47,775
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	84,039	0	0	29,162	113,201	113,201
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	79,276	0	0	27,509	106,785	106,785
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	82,073	0	0	28,479	110,552	110,552
30-1434	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	61,941	0	0	25,953	87,894	87,894
30-1435	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,202	0	0	22,278	66,480	66,480
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,101	0	0	22,731	67,832	67,832
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	117,781	0	0	40,870	158,651	158,651
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	130,080	0	0	40,585	170,665	170,665
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	78,143	0	0	24,381	102,524	102,524
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,711	0	0	29,238	122,949	122,949
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	84,020	0	0	29,155	113,175	113,175
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	59,523	0	0	24,940	84,463	84,463
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	53,373	0	0	26,900	80,273	80,273
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,158	0	0	25,386	98,544	98,544
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,675	0	0	21,427	90,102	90,102
30-1447	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	66,469
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	87,010	0	0	30,192	117,202	117,202
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	86,321	0	0	25,033	111,354	111,354
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	49,290	0	0	24,842	74,132	74,132
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	45,965	0	0	23,166	69,131	69,131
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,678	0	0	19,494	58,172	58,172
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	82,290	0	0	28,555	110,845	110,845
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,826	0	0	29,435	114,261	114,261
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	95,838	0	0	27,793	123,631	123,631
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,465	0	0	23,757	92,222	92,222
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	130,090	0	0	40,588	170,678	170,678
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	129,599	0	0	40,435	170,034	170,034
30-1459	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	150,190	0	0	46,859	197,049	197,049
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,098	0	0	19,375	81,473	81,473
30-1461	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,073	0	0	19,189	57,262	57,262
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	73,846	0	0	23,040	96,886	96,886
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	50,272	0	0	25,337	75,609	75,609
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	85,601	0	0	29,704	115,305	115,305
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	56,675	0	0	23,747	80,422	80,422
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,650	0	0	29,027	112,677	112,677
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,943	0	0	25,566	107,509	107,509
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,002	0	0	24,291	94,293	94,293

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,584	107,584	107,584
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	76,356	0	0	31,993	108,349	108,349
30-1472	Fiscal Professional 4	FT	X	XX	Anchorage	12.0		Y	67,090	0	0	28,111	95,201	95,201
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	29,657	0	0	14,947	44,604	44,604
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	64,235	0	0	22,290	86,525	86,525
30-1476	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,210	0	0	21,934	85,144	85,144
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,192	0	0	20,193	78,385	78,385
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	71,627	0	0	24,855	96,482	96,482
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,616	0	0	18,958	56,574	56,574
30-1481	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,625	0	0	23,119	89,744	89,744
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,051	0	0	20,920	87,971	87,971
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	108,173	0	0	33,750	141,923	141,923
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,501	0	0	27,924	117,425	117,425
30-1486	Vice-Provost	FT	X	XX	Anchorage	9.0		Y	153,398	0	0	64,274	217,672	217,672
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	34,411	0	0	11,941	46,352	46,352
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	51,811	0	0	26,113	77,924	77,924
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,245	0	0	33,460	140,705	140,705
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	109,754	0	0	34,243	143,997	143,997
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	86,151	0	0	26,879	113,030	113,030
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,659	0	0	28,286	118,945	118,945
30-1502	Student Svcs Manager 2	FT	X	XX	Anchorage	9.0		Y	72,652	0	0	30,441	103,093	103,093
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,839	0	0	24,111	71,950	71,950
30-1505	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	150,469	0	0	46,946	197,415	197,415
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,268	0	0	21,924	92,192	92,192
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,811	0	0	26,113	77,924	77,924
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,050	0	0	18,169	54,219	54,219
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,545	0	0	22,322	93,867	93,867
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,811	0	0	26,113	77,924	77,924
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	49,210	0	0	20,619	69,829	69,829
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	59,524	0	0	30,000	89,524	89,524
30-1516	Student Svcs Professional 2	FT	X	XX	Anchorage	10.0		Y	67,780	0	0	28,400	96,180	96,180
30-1517	Research Professional 3	FT	X	XX	Anchorage	10.0		Y	62,563	0	0	26,214	88,777	88,777
30-1518	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,213	0	0	22,842	96,055	96,055

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1520	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,977	0	0	21,156	63,133	63,133
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	92,250	0	0	28,782	121,032	121,032
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,183	114,308	102,877
30-1524	Administrative Management 1	FT	X	XX	Anchorage	9.0		Y	97,941	0	0	41,037	138,978	138,978
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,386	0	0	29,136	122,522	122,522
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,421	0	0	25,824	100,245	100,245
30-1538	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	49,800	0	0	25,099	74,899	74,899
30-1540	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	102,185	0	0	29,634	131,819	131,819
30-1542	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	74,485	0	0	25,846	100,331	100,331
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,330	0	0	18,814	56,144	56,144
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,902	0	0	23,639	70,541	70,541
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	56,095	0	0	28,272	84,367	84,367
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	68,291	0	0	21,307	89,598	89,598
30-1558	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	88,000	0	0	27,456	115,456	115,456
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	54,523	0	0	17,011	71,534	71,534
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,852	0	0	21,170	89,022	89,022
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	93,537	0	0	29,184	122,721	122,721
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	124,679	0	0	38,900	163,579	163,579
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,072	0	0	29,173	113,245	113,245
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	79,700	0	0	27,656	107,356	107,356
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	73,291	0	0	25,432	98,723	98,723
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,502	0	0	17,941	75,443	75,443
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	77,895	0	0	32,638	110,533	110,533
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,927	0	0	23,224	90,151	90,151
30-1588	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	39,542	0	0	19,929	59,471	59,471
30-1590	Professor	FT	T	IT	Anchorage	9.0		Y	94,178	0	0	29,384	123,562	123,562
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	50,792	0	0	25,599	76,391	76,391
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	103,183	0	0	35,805	138,988	138,988
30-1598	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	93,545	0	0	32,460	126,005	126,005
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,061	0	0	21,199	63,260	63,260
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,335	0	0	23,712	92,047	92,047
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,525	0	0	21,696	84,221	84,221
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	74,156	0	0	25,732	99,888	99,888
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	81,357	0	0	28,231	109,588	109,588
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,076	0	0	25,010	97,086	97,086

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	91,708	0	0	31,823	123,531	123,531
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,269	0	0	22,995	89,264	89,264
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	106,374	0	0	30,848	137,222	137,222
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,453	0	0	31,965	134,418	134,418
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	106,436	0	0	33,208	139,644	139,644
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	80,869	0	0	25,231	106,100	106,100
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	34,671	0	0	10,817	45,488	45,488
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,537	0	0	28,248	118,785	118,785
30-1628	Associate Professor	FT	K	AA	Anchorage	9.0		Y	97,622	0	0	33,875	131,497	131,497
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,777	0	0	21,090	81,867	81,867
30-1632	Associate Professor	FT	K	AA	Anchorage	9.0		Y	63,852	0	0	22,157	86,009	86,009
30-1634	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,887	0	0	19,740	76,627	76,627
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,596	0	0	25,885	100,481	100,481
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,282	0	0	23,347	90,629	90,629
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,550	0	0	22,052	85,602	17,120
30-1642	Associate Professor	FT	K	AA	Anchorage	9.0		Y	82,320	0	0	28,565	110,885	22,177
30-1644	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,202	0	0	22,278	66,480	33,240
30-1646	Instructor	FT	K	AA	Anchorage	9.0		Y	52,960	0	0	18,377	71,337	71,337
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,965	0	0	23,166	69,131	69,131
30-1650	Physical Health Provider 2	FT	C	XX	Anchorage	12.0		Y	40,898	0	0	20,613	61,511	61,511
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	64,283	0	0	22,306	86,589	86,589
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,345	0	0	25,798	100,143	100,143
30-1656	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,687	0	0	18,994	56,681	28,341
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,367	0	0	26,323	110,690	55,345
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,673	0	0	25,170	105,843	105,843
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,549	0	0	18,267	76,816	76,816
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,194	0	0	21,277	89,471	89,471
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,681	0	0	22,988	96,669	96,669
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	53,373	0	0	22,363	75,736	75,736
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,101	0	0	20,000	84,101	84,101
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	24,595	73,394	73,394
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,440	0	0	23,402	90,842	90,842
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,306	0	0	23,702	92,008	92,008
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	36,995	0	0	12,837	49,832	49,832
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,244	0	0	20,356	85,600	85,600
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	176,095	0	0	51,068	227,163	227,163
30-1686	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,556	0	0	29,501	124,057	124,057

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,161	0	0	31,562	132,723	132,723
30-1690	Associate Professor	FT	X	XX	Anchorage	9.0		Y	56,095	0	0	23,504	79,599	79,599
30-1692	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	142,150	0	0	44,351	186,501	186,501
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,775	0	0	23,018	96,793	96,793
30-1696	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,584	107,584	107,584
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	112,741	0	0	35,175	147,916	147,916
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,584	107,584	107,584
30-1699	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-1700	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	42,462	0	0	21,401	63,863	63,863
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	78,667	0	0	32,961	111,628	111,628
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,339	0	0	18,819	56,158	56,158
30-1704	Term Instructor	FT	T	IT	Anchorage	12.0		Y	59,229	0	0	18,479	77,708	77,708
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,221	0	0	25,061	97,282	97,282
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	106,908	0	0	33,355	140,263	140,263
30-1707	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	55,562	0	0	16,113	71,675	71,675
30-1708	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,700	0	0	21,746	91,446	91,446
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	13,940	0	0	4,349	18,289	18,289
30-1710	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	57,799	0	0	24,218	82,017	82,017
30-1711	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	19,188	80,688	80,688
30-1712	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	66,422	0	0	27,831	94,253	94,253
30-1713	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,544	0	0	31,370	131,914	131,914
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	91,403	0	0	28,518	119,921	119,921
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	98,083	0	0	30,602	128,685	128,685
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	67,780	0	0	28,400	96,180	96,180
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	31,477	0	0	10,923	42,400	42,400
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,593	0	0	23,108	89,701	89,701
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,053	0	0	21,879	84,932	84,932
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,250	0	0	20,670	86,920	86,920
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	69,397	0	0	21,652	91,049	91,049
30-1722	Assistant Professor	FT	E	XX	Anchorage	9.0		Y	215,100	0	0	62,379	277,479	277,479
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	85,568	0	0	26,697	112,265	112,265
30-1724	Assistant Professor	FT	K	AA	Fairbanks	9.0		Y	69,542	0	0	24,131	93,673	93,673
30-1725	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	49,293	0	0	20,654	69,947	69,947
30-1726	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	53,244	0	0	22,309	75,553	75,553
30-1727	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	52,735	0	0	16,453	69,188	69,188
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	46,324	0	0	14,453	60,777	60,777
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	63,575	0	0	19,835	83,410	83,410
30-1732	Communications Specialist 3	PT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-1733	Instructor	FT	T	IT	Anchorage	9.0		Y	70,011	0	0	21,843	91,854	91,854
30-1734	Development 3	PT	X	XX	Anchorage	12.0		Y	72,652	0	0	30,441	103,093	103,093
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	59,660	0	0	20,702	80,362	80,362
30-1736	Fiscal Professional 1	PT	X	XX	Anchorage	12.0		Y	60,731	0	0	25,446	86,177	86,177
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,937	0	0	20,260	85,197	85,197
30-1740	Admin Specialist 2	PT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,400	0	0	17,909	75,309	67,778
30-1742	Fiscal Professional 2	PT	C	XX	Anchorage	12.0		Y	41,630	0	0	20,982	62,612	62,612
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,650	0	0	17,363	73,013	65,712
30-1744	Admin Generalist 2	PT	X	XX	Anchorage	12.0		Y	90,273	0	0	37,824	128,097	128,097
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	99,924	0	0	41,868	141,792	141,792
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	93,176	0	0	39,041	132,217	132,217
30-1749	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-1750	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	40,504	0	0	12,637	53,141	53,141
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	54,937	0	0	19,063	74,000	74,000
30-1753	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	54,958	0	0	19,070	74,028	74,028
30-1755	Assistant Professor	FT	X	XX	Anchorage	9.0		Y	100	0	0	42	142	142
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	52,585	0	0	16,407	68,992	68,992
30-1757	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,229	0	0	18,479	77,708	77,708
30-1759	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,037	0	0	19,668	82,705	82,705
30-1761	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	19,188	80,688	80,688
30-1763	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	100	0	0	31	131	131
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	41,460	0	0	12,936	54,396	54,396
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	50,690	0	0	15,815	66,505	66,505
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	54,742	0	0	17,080	71,822	71,822
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	62,438	0	0	19,481	81,919	81,919

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	54,732	0	0	17,076	71,808	71,808
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	52,555	0	0	18,237	70,792	70,792
30-1776	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,933	0	0	19,635	82,568	74,311
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,755	0	0	19,268	81,023	81,023
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	148,500	0	0	43,065	191,565	191,565
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	131,792	0	0	41,119	172,911	172,911
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,678	0	0	23,748	80,426	
30-2190	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	114,097	0	0	33,088	147,185	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	16,505	49,253	49,253
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	24,404	0	0	12,300	36,704	36,704
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	78,667	0	0	32,961	111,628	111,628
30-3015	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	87,787	0	0	36,783	124,570	124,570
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	67,599	0	0	19,604	87,203	87,203
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	199,046	0	0	57,723	256,769	256,769
30-3045	Associate Professor	FT	T	IT	Anchorage	9.0		Y	23,611	0	0	7,367	30,978	27,880
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	94,269	0	0	29,412	123,681	123,681
30-3075	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	79,487	0	0	33,305	112,792	112,792
30-3080	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	75,607	0	0	31,679	107,286	96,557
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	86,909	0	0	36,415	123,324	110,992
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	78,676	0	0	32,965	111,641	102,710
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	87,780	0	0	36,780	124,560	124,560
30-3101	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	60,736	0	0	25,448	86,184	73,256
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	84,359	0	0	35,346	119,705	107,735
30-3110	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	45,727
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	106,885	0	0	33,348	140,233	140,233
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	22,759	0	0	11,471	34,230	34,230
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,658	0	0	32,341	135,999	135,999
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	68,052	0	0	28,514	96,566	96,566
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	61,356	0	0	30,923	92,279	92,279
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	215,620	0	0	62,530	278,150	278,150
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	176,972	0	0	51,322	228,294	228,294
30-3212	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	157,604	0	0	45,705	203,309	203,309
30-3213	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	60,731	0	0	30,608	91,339	91,339

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3215	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	63,666	0	0	19,864	83,530	83,530
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	69,796	0	0	29,245	99,041	99,041
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,299	0	0	29,421	123,720	123,720
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	101,929	0	0	42,708	144,637	144,637
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	66,426	0	0	27,832	94,258	94,258
30-3230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,094	0	0	23,117	97,211	97,211
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	82,720	0	0	34,660	117,380	117,380
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	30,441	103,093	103,093
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	79,487	0	0	33,305	112,792	112,792
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,447	0	0	16,857	50,304	50,304
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,134	0	0	25,196	85,330	85,330
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	80,283	0	0	33,639	113,922	113,922
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	66,426	0	0	27,832	94,258	94,258
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-3245	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,799	0	0	24,595	73,394	73,394
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	73,957	0	0	21,448	95,405	95,405
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,066	0	0	19,185	57,251	57,251
30-4005	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	27,487	0	0	11,517	39,004	33,153
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,407	0	0	20,719	87,126	87,126
30-4030	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	56,698	0	0	23,756	80,454	68,386
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,702	0	0	25,491	107,193	96,474
30-4045	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	61,217	0	0	19,100	80,317	68,270
30-4056	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	83,518	0	0	34,994	118,512	100,735
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	108,633	0	0	33,893	142,526	142,526
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,500	0	0	19,188	80,688	72,619
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,270	0	0	24,420	102,690	87,287
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	60,579
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,785	0	0	25,596	76,381	64,924
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	28,263	0	0	14,245	42,508	36,132
30-4120	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,805	0	0	26,110	77,915	66,228
30-4125	Research Technician 4	FT	X	XX	Anchorage	12.0		Y	66,422	0	0	27,831	94,253	80,115
30-4130	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	54,294
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	54,457	0	0	27,446	81,903	69,618
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	67,096	0	0	33,816	100,912	85,775
30-4155	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	60,731	0	0	25,446	86,177	86,177

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	65,791	0	0	27,566	93,357	79,354
30-4165	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,840	0	0	26,631	79,471	79,471
30-4170	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	65,110	0	0	27,281	92,391	92,391
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	28,605	0	0	14,417	43,022	43,022
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	39,628	0	0	19,973	59,601	59,601
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,129	0	0	21,737	64,866	64,866
30-4752	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	164,542	0	0	47,717	212,259	212,259
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	26,910	0	0	13,563	40,473	40,473
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,446	0	0	22,915	96,361	96,361
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,790	0	0	31,446	132,236	132,236
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	29,686	0	0	14,962	44,648	44,648
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	99,896	0	0	31,168	131,064	131,064
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	30,923	0	0	15,585	46,508	46,508
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	75,773	0	0	23,641	99,414	99,414
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	42,060	0	0	21,198	63,258	63,258
30-5075	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	67,650	0	0	21,107	88,757	88,757
30-5085	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	56,933	0	0	16,511	73,444	73,444
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	44,202	0	0	22,278	66,480	66,480
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	50,808
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	70,474	0	0	21,988	92,462	92,462
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	29,967	0	0	15,103	45,070	45,070
30-5165	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	165,635	0	0	48,034	213,669	213,669
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	65,775	0	0	33,151	98,926	98,926
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	63,835	0	0	26,747	90,582	90,582
30-5185	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	170,654	0	0	49,490	220,144	220,144
30-5205	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	100	0	0	29	129	129
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	85,214	0	0	35,705	120,919	120,919
30-5215	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	61,938	0	0	25,952	87,890	87,890
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	113,721	0	0	47,649	161,370	80,685
30-5225	Professor	FT	T	IT	Anchorage	12.0		Y	130,472	0	0	40,707	171,179	171,179
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	135,519	0	0	39,301	174,820	174,820
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	86,903	0	0	43,799	130,702	130,702
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	92,688	0	0	26,880	119,568	119,568
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	119,499	0	0	50,070	169,569	169,569
30-5258	Associate Dean/Faculty	FT	E	XX	Anchorage	12.0		Y	195,750	0	0	56,768	252,518	252,518

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,963	0	0	31,500	132,463	132,463
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	64,888	0	0	20,245	85,133	85,133
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	57,799	0	0	24,218	82,017	82,017
30-5268	Fiscal Technician 4	FT	X	XX	Anchorage	12.0		Y	68,449	0	0	28,680	97,129	97,129
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,454	0	0	24,421	72,875	72,875
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	66,469
30-5276	Provost	FT	E	XX	Anchorage	12.0		Y	225,865	0	0	65,501	291,366	291,366
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	74,851	0	0	31,363	106,214	106,214
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,061	0	0	21,199	63,260	63,260
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,267	0	0	21,923	92,190	92,190
30-5283	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	42,813	0	0	17,939	60,752	60,752
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	77,137	0	0	32,320	109,457	109,457
30-5287	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-5288	Library Professional 1	FT	C	XX	Anchorage	12.0		Y	51,811	0	0	26,113	77,924	77,924
30-5289	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	55,535	0	0	23,269	78,804	78,804
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	103,559	0	0	30,032	133,591	133,591
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064
30-5294	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	65,107	0	0	27,280	92,387	92,387
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-5297	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	30,441	103,093	103,093
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	79,950	0	0	33,499	113,449	113,449
30-5309	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	46,902	0	0	23,639	70,541	70,541
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	105,006	0	0	43,998	149,004	149,004
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	75,606	0	0	31,679	107,285	107,285
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	101,006	0	0	31,514	132,520	132,520
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	50,808
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	50,808
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-5320	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	93,176	0	0	39,041	132,217	132,217
30-5322	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	133,840	0	0	38,814	172,654	172,654
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,447	0	0	16,857	50,304	50,304
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,723	0	0	23,626	99,349	99,349
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	14,843	0	0	7,481	22,324	22,324

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	51,298	0	0	25,854	77,152	77,152
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	14,983	0	0	7,551	22,534	22,534
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	63,213	0	0	31,859	95,072	95,072
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	71,919	0	0	30,134	102,053	102,053
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	49,800	0	0	25,099	74,899	74,899
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	82,715	0	0	34,658	117,373	117,373
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	51,288	0	0	25,849	77,137	77,137
30-5545	Associate Professor	FT	T	IT	Anchorage	12.0		Y	135,145	0	0	42,165	177,310	177,310
30-5575	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-5580	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	82,396	0	0	23,895	106,291	106,291
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	56,095	0	0	23,504	79,599	79,599
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	66,469
30-5690	IS Professional 5	FT	X	XX	Anchorage	12.0		Y	99,924	0	0	41,868	141,792	141,792
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,309	0	0	16,788	50,097	50,097
30-5710	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	76,715	0	0	23,935	100,650	100,650
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-5712	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	48,313	0	0	24,350	72,663	72,663
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,360	0	0	24,136	101,496	101,496
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	84,381	0	0	26,327	110,708	110,708
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,626	0	0	22,492	67,118	67,118
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	50,275	0	0	25,339	75,614	75,614
30-5718	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	139,033	0	0	40,320	179,353	179,353
30-5720	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,825	0	0	19,568	58,393	58,393
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	86,903	0	0	36,412	123,315	123,315
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	122,857	0	0	38,331	161,188	161,188
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	45,535	0	0	14,207	59,742	59,742
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,628	0	0	19,973	59,601	59,601
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	85,881	0	0	26,795	112,676	112,676
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	50,808
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	110,423	0	0	46,267	156,690	156,690
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	37,687	0	0	11,758	49,445	49,445
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	77,895	0	0	32,638	110,533	110,533
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	125,800	0	0	36,482	162,282	162,282
30-5733	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	77,137	0	0	32,320	109,457	109,457

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5734	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	93,180	0	0	39,042	132,222	132,222
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,753	0	0	28,939	121,692	121,692
30-5736	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	44,626	0	0	22,492	67,118	67,118
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	83,199	0	0	25,958	109,157	109,157
30-5738	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	72,652	0	0	30,441	103,093	103,093
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	116,701	0	0	36,411	153,112	153,112
30-5742	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-5743	Professor	FT	N	XX	Anchorage	12.0		Y	186,265	0	0	54,017	240,282	240,282
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	69,117	0	0	34,835	103,952	103,952
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	68,457	0	0	28,683	97,140	97,140
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,272	0	0	25,337	75,609	75,609
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	23,837	0	0	12,014	35,851	35,851
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	136,552	0	0	39,600	176,152	176,152
30-5761	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	106,000	0	0	30,740	136,740	136,740
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	107,573	0	0	31,196	138,769	138,769
30-5763	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-5764	Administrative Management 5	FT	N	XX	Anchorage	12.0		Y	124,477	0	0	36,098	160,575	160,575
30-5770	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	88,639	0	0	37,140	125,779	125,779
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	39,628	0	0	19,973	59,601	59,601
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,812	0	0	18,037	75,849	75,849
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	14,983	0	0	7,551	22,534	22,534
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	11,695	0	0	5,894	17,589	17,589
30-6040	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	21,235	0	0	10,702	31,937	31,937
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	104,990	0	0	43,991	148,981	148,981
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	21,451	0	0	10,811	32,262	32,262
30-6101	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	45,510	0	0	22,937	68,447	68,447
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-6104	Admin Generalist 2	FT	E	XX	Anchorage	12.0		Y	94,494	0	0	27,403	121,897	121,897
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	24,132	0	0	12,163	36,295	36,295
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	77,891	0	0	39,257	117,148	117,148
30-6125	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6130	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	67,090	0	0	28,111	95,201	95,201

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	104,104
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	42,061	0	0	21,199	63,260	63,260
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	58,941	0	0	29,706	88,647	88,647
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	56,678	0	0	23,748	80,426	80,426
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	65,107	0	0	27,280	92,387	92,387
30-6183	Athletics Training 2	FT	X	XX	Anchorage	10.0		Y	36,821	0	0	15,428	52,249	52,249
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	47,774	0	0	20,017	67,791	67,791
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	50,792	0	0	21,282	72,074	72,074
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	12,123	0	0	6,110	18,233	18,233
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	43,232	0	0	18,114	61,346	61,346
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	50,792	0	0	21,282	72,074	72,074
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	40,810	0	0	20,568	61,378	61,378
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	43,232	0	0	18,114	61,346	61,346
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	47,774	0	0	20,017	67,791	67,791
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	97,941	0	0	41,037	138,978	138,978
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	80,284	0	0	33,639	113,923	113,923
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	57,799	0	0	29,131	86,930	86,930
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	85,221	0	0	35,708	120,929	120,929
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	67,090	0	0	33,813	100,903	100,903
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	101,929	0	0	42,708	144,637	144,637
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,507	0	0	17,896	53,403	53,403
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	63,210	0	0	26,485	89,695	89,695
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	96,024	0	0	40,234	136,258	136,258
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	49,210	0	0	20,619	69,829	69,829
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	95,073	0	0	39,836	134,909	134,909

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6311	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-6312	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	24,839	74,122	74,122
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	104,104
30-6316	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,283	0	0	24,839	74,122	74,122
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	58,124	0	0	24,354	82,478	82,478
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,839	0	0	24,111	71,950	71,950
30-6325	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,755	0	0	11,469	34,224	34,224
30-6329	Student Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	50,792	0	0	21,282	72,074	72,074
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6331	Student Svcs Technician 2	FT	X	XX	Anchorage	12.0		Y	52,840	0	0	22,140	74,980	74,980
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,127	0	0	25,193	85,320	85,320
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,221	0	0	35,708	120,929	120,929
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	55,479	0	0	27,961	83,440	83,440
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	63,210	0	0	26,485	89,695	89,695
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064
30-6340	Admin Generalist 4	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,839	0	0	24,111	71,950	71,950
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	59,523	0	0	30,000	89,523	89,523
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-6352	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	70,518	0	0	35,541	106,059	106,059
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,061	0	0	21,199	63,260	63,260
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,805	0	0	26,110	77,915	77,915
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-6361	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	67,090	0	0	28,111	95,201	95,201
30-6363	Student Svcs Professional 2	FT	X	XX	Anchorage	9.0		Y	52,323	0	0	21,923	74,246	74,246
30-6364	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	34,161	0	0	14,313	48,474	48,474
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,963	0	0	23,165	69,128	69,128
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	63,729	0	0	26,702	90,431	90,431
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,998	0	0	21,839	91,837	91,837

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	69,786	0	0	29,240	99,026	99,026
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,422	0	0	20,373	60,795	60,795
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	133,435	0	0	55,909	189,344	189,344
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6376	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	86,903	0	0	36,412	123,315	123,315
30-6380	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	60,731	0	0	30,608	91,339	91,339
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	88,649	0	0	37,144	125,793	125,793
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-6384	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	80,284	0	0	33,639	113,923	113,923
30-6387	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	29,270	0	0	12,264	41,534	41,534
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	50,275	0	0	25,339	75,614	75,614
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-6393	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	43,646	0	0	18,288	61,934	61,934
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	67,090	0	0	28,111	95,201	47,601
30-6395	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	105,932	0	0	30,720	136,652	136,652
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,742	0	0	22,046	65,788	65,788
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,742	0	0	22,046	65,788	65,788
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	91,344	0	0	38,273	129,617	129,617
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	22,755	0	0	11,469	34,224	34,224
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	27,490	0	0	11,518	39,008	39,008
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	57,799	0	0	24,218	82,017	82,017
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,902	0	0	21,623	64,525	64,525
30-6409	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	55,535	0	0	27,990	83,525	83,525
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	104,104
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	46,743	0	0	19,585	66,328	66,328

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	89,554	0	0	37,523	127,077	127,077
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-6414	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	139,581	0	0	40,478	180,059	180,059
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	46,437	0	0	19,457	65,894	65,894
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	74,851	0	0	31,363	106,214	106,214
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	67,569	0	0	28,311	95,880	95,880
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	60,134	0	0	25,196	85,330	85,330
30-6421	Mental Health Provider 5	FT	X	XX	Anchorage	12.0		Y	108,181	0	0	45,328	153,509	153,509
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,218	0	0	18,254	54,472	54,472
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	62,563	0	0	26,214	88,777	44,389
30-6424	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	109,728	0	0	31,821	141,549	141,549
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	40,013	0	0	20,167	60,180	60,180
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	52,840	0	0	26,631	79,471	79,471
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	67,780	0	0	28,400	96,180	96,180
30-6428	Athletics Facs Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-6429	Mental Health Provider 2	FT	X	XX	Anchorage	12.0		Y	30,454	0	0	12,760	43,214	43,214
30-6555	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	57,799	0	0	24,218	82,017	82,017
30-6575	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,323	0	0	26,371	78,694	78,694
30-6585	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	65,775	0	0	27,560	93,335	93,335
30-6600	Professor	FT	X	XX	Anchorage	12.0		Y	58,941	0	0	24,696	83,637	83,637
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	11,132	0	0	5,611	16,743	16,743
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,963	0	0	23,165	69,128	69,128
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-6650	Student Svcs Manager 2	FT	C	XX	Anchorage	12.0		Y	75,606	0	0	38,105	113,711	113,711
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	52,838	0	0	26,630	79,468	79,468
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,626	0	0	22,492	67,118	67,118
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,918	0	0	22,592	76,510	38,255
30-6710	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	95,000	0	0	27,550	122,550	122,550
30-6715	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,332	0	0	26,879	80,211	80,211
30-6725	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	106,978	0	0	31,024	138,002	138,002
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	75,514	0	0	38,059	113,573	113,573
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	47,161	0	0	19,760	66,921	66,921
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	82,720	0	0	34,660	117,380	117,380
30-6775	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	47,386	0	0	19,855	67,241	67,241
30-6800	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	66,469
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	50,792	0	0	21,282	72,074	72,074
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	65,107	0	0	32,814	97,921	97,921
30-6885	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	51,288	0	0	21,490	72,778	72,778
30-6886	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-6887	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	52,323	0	0	26,371	78,694	78,694
30-6888	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	40,491	0	0	20,407	60,898	60,898
30-6953	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	112,601	0	0	47,180	159,781	79,891
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	60,127	0	0	30,304	90,431	90,431
30-6959	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	135,068	0	0	39,170	174,238	174,238
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	45,101	0	0	22,731	67,832	67,832
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,047	0	0	19,680	58,727	58,727
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	46,339	0	0	23,355	69,694	69,694
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	61,356	0	0	30,923	92,279	92,279
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	85,221	0	0	35,708	120,929	120,929
30-6973	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	63,875
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	74,851	0	0	37,725	112,576	112,576
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,805	0	0	26,110	77,915	77,915
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6983	Student Svcs Professional 4	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-6985	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,805	0	0	26,110	77,915	77,915
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	94,125	0	0	39,438	133,563	133,563
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	29,140	0	0	14,687	43,827	43,827
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,275	0	0	25,339	75,614	75,614
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	70,518	0	0	29,547	100,065	100,065
30-6991	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	52,840	0	0	26,631	79,471	79,471
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	50,275	0	0	25,339	75,614	75,614
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	57,033	0	0	28,745	85,778	85,778
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-7000	Chancellor	FT	E	XX	Anchorage	12.0		Y	248,954	0	0	72,197	321,151	321,151

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7015	Communications Manager 2	FT	X	XX	Anchorage	12.0		Y	89,554	0	0	37,523	127,077	127,077
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	86,062	0	0	36,060	122,122	122,122
30-7105	Fiscal Technician 1	FT	X	XX	Anchorage	12.0		Y	83,518	0	0	34,994	118,512	118,512
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	60,736	0	0	30,611	91,347	91,347
30-7115	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	40,526	0	0	20,425	60,951	60,951
30-7135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	51,288	0	0	25,849	77,137	77,137
30-7140	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	74,851	0	0	31,363	106,214	106,214
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,510	0	0	22,937	68,447	68,447
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	37,339	0	0	18,819	56,158	56,158
30-7225	Campus Services Generalist 4	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	29,686	0	0	14,962	44,648	44,648
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	54,980	0	0	27,710	82,690	82,690
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-7349	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	59,524	0	0	30,000	89,524	89,524
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	68,457	0	0	34,502	102,959	102,959
30-7353	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	70,518	0	0	35,541	106,059	106,059
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-7355	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	100	0	0	29	129	129
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	59,523	0	0	24,940	84,463	84,463
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	104,104
30-7358	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	107,923	0	0	31,298	139,221	69,611
30-7359	Communications Specialist 5	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	77,137	0	0	32,320	109,457	109,457
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,381	0	0	24,462	82,843	82,843
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,381	0	0	24,462	82,843	82,843
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	23,798	0	0	11,994	35,792	35,792
30-7370	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	65,107	0	0	27,280	92,387	92,387
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	37,803	0	0	15,839	53,642	53,642
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	50,792	0	0	25,599	76,391	76,391
30-7380	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	95,934	0	0	27,821	123,755	123,755
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	60,127	0	0	25,193	85,320	85,320
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	12,418	0	0	6,259	18,677	18,677
30-7391	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-7393	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	51,288	0	0	21,490	72,778	72,778
30-7396	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	90,591	0	0	26,271	116,862	116,862
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-7399	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,918	0	0	27,175	81,093	81,093
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	42,061	0	0	21,199	63,260	63,260
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	64,482	0	0	27,018	91,500	91,500
30-7406	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,310	0	0	21,828	65,138	65,138
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	63,209	0	0	26,485	89,694	89,694
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	65,106	0	0	32,813	97,919	97,919
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	51,805	0	0	26,110	77,915	77,915
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7415	Proc/ Cont Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	50,275	0	0	25,339	75,614	75,614
30-7417	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	87,710	0	0	25,436	113,146	113,146
30-7418	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,439	0	0	19,373	57,812	57,812
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	63,210	0	0	31,858	95,068	95,068
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	55,535	0	0	27,990	83,525	83,525
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,446	0	0	19,377	57,823	57,823
30-7424	Safety Svcs-Emerg	FT	C	XX	Anchorage	12.0		Y	54,980	0	0	27,710	82,690	82,690

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7425	Dispatcher 1 Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	114,864	0	0	48,128	162,992	162,992
30-7426	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,678	0	0	28,566	85,244	85,244
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,072	0	0	19,188	57,260	57,260
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,736	0	0	30,611	91,347	91,347
30-7431	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	78,667	0	0	32,961	111,628	111,628
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,742	0	0	22,046	65,788	65,788
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	48,313	0	0	24,350	72,663	72,663
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-7436	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	130,366	0	0	37,806	168,172	168,172
30-7438	Human Resources Professional 2	FT	C	XX	Anchorage	12.0		Y	52,323	0	0	26,371	78,694	78,694
30-7439	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	50,785	0	0	25,596	76,381	76,381
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-7441	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	170,125	0	0	49,336	219,461	219,461
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	38,439	0	0	19,373	57,812	57,812
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	52,840	0	0	26,631	79,471	79,471
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	75,606	0	0	31,679	107,285	107,285
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	65,107	0	0	27,280	92,387	92,387
30-7560	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	33,782	0	0	17,026	50,808	25,404
30-7575	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	106,972	0	0	31,022	137,994	137,994
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	68,362	0	0	34,454	102,816	102,816
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	54,980	0	0	27,710	82,690	82,690
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,270	0	0	21,304	63,574	63,574
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	57,791	0	0	29,127	86,918	86,918
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,604	0	0	28,528	85,132	85,132
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	62,508	0	0	31,504	94,012	94,012

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	30,365	0	0	12,723	43,088	43,088
30-7642	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,007	0	0	20,164	60,171	60,171
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	56,678	0	0	28,566	85,244	85,244
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	74,851	0	0	31,363	106,214	106,214
30-7652	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7658	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	92,271	0	0	38,662	130,933	130,933
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	21,656	0	0	10,915	32,571	32,571
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,381	0	0	24,462	82,843	82,843
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,439	0	0	19,373	57,812	57,812
30-7698	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	57,217	0	0	23,974	81,191	81,191
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7751	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,909	0	0	22,588	76,497	76,497
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,684	0	0	18,993	56,677	56,677
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	75,606	0	0	31,679	107,285	107,285
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	35,507	0	0	17,896	53,403	53,403
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	59,523	0	0	24,940	84,463	84,463
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-7760	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	86,903	0	0	36,412	123,315	123,315
30-7761	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,117	0	0	21,731	64,848	64,848
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	71,919	0	0	30,134	102,053	102,053
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,963	0	0	23,165	69,128	69,128
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,838	0	0	22,139	74,977	74,977
30-7768	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	71,224	0	0	35,897	107,121	107,121
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	65,107	0	0	27,280	92,387	
30-7771	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	116,318	0	0	33,732	150,050	75,025
30-7772	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	67,780	0	0	28,400	96,180	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	33,548	0	0	16,908	50,456	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	
30-7775	Fiscal Professional 1	FT	X	XX	Anchorage	12.0		Y	58,951	0	0	24,700	83,651	
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	85,117	0	0	42,899	128,016	128,016
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7779	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	71,230	0	0	29,845	101,075	101,075
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	61,356	0	0	30,923	92,279	92,279
30-7782	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	58,942	0	0	29,707	88,649	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	65,107	0	0	27,280	92,387	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	76,361	0	0	31,995	108,356	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	86,903	0	0	36,412	123,315	123,315
30-7786	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	98,932	0	0	41,453	140,385	140,385
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	94,125	0	0	39,438	133,563	133,563
30-7800	Assistant Director(Admin)	FT	E	XX	Anchorage	12.0		Y	97,099	0	0	28,159	125,258	125,258
30-7802	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	62,563	0	0	26,214	88,777	88,777
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	46,437	0	0	23,404	69,841	69,841
30-7806	Development 3	FT	X	XX	Anchorage	12.0		Y	60,730	0	0	25,446	86,176	86,176
30-7808	Development 5	FT	E	XX	Anchorage	12.0		Y	98,377	0	0	28,529	126,906	126,906
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	53,379	0	0	26,903	80,282	80,282
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	61,356	0	0	25,708	87,064	87,064
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	54,974	0	0	23,034	78,008	78,008
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	73,364	0	0	30,740	104,104	104,104
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-7820	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	41,220	0	0	20,775	61,995	61,995

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	55,102	0	0	27,771	82,873	82,873
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,363	0	0	26,895	80,258	80,258
30-7826	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,912	0	0	23,644	70,556	70,556
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	50,792	0	0	25,599	76,391	76,391
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	90,438	0	0	37,894	128,332	128,332
30-7833	Development 3	FT	X	XX	Anchorage	12.0		Y	67,780	0	0	28,400	96,180	96,180
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	34,694	0	0	17,486	52,180	52,180
30-7835	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	86,062	0	0	36,060	122,122	122,122
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	80,284	0	0	33,639	113,923	113,923
30-8005	IS Net Technician 6	FT	X	XX	Anchorage	12.0		Y	79,480	0	0	33,302	112,782	112,782
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	51,812	0	0	26,113	77,925	77,925
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,273	0	0	20,989	88,262	88,262
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	36,218	0	0	18,254	54,472	54,472
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,918	0	0	27,175	81,093	81,093
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	77,137	0	0	38,877	116,014	116,014
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	75,597	0	0	38,101	113,698	113,698
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,220	0	0	32,691	93,911	93,911
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	112,600	0	0	47,179	159,779	159,779
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	56,543	0	0	30,194	86,737	86,737
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	50,196	0	0	26,805	77,001	77,001
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,684	0	0	34,007	97,691	97,691
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,431	0	0	33,338	95,769	95,769
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,330	0	0	29,012	83,342	83,342
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,690	0	0	35,612	102,302	102,302
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	96,973	0	0	48,874	145,847	145,847
30-8120	Crafts & Trades 1 (CT1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,518	0	0	24,307	69,825	69,825
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,691	0	0	35,613	102,304	102,304
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8180	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	61,361	0	0	30,926	92,287	92,287
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	51,298	0	0	25,854	77,152	77,152
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,955	0	0	19,200	55,155	55,155
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	41,502	0	0	22,162	63,664	63,664
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,955	0	0	19,200	55,155	55,155
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	50,785	0	0	25,596	76,381	76,381
30-8210	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,094	0	0	22,727	67,821	67,821
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,330	0	0	29,012	83,342	83,342
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	55,537	0	0	27,991	83,528	83,528
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	35,266	0	0	18,832	54,098	54,098
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	32,707	0	0	17,466	50,173	50,173
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	38,899	0	0	20,772	59,671	59,671
30-8250	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	77,895	0	0	39,259	117,154	117,154
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	41,259	0	0	22,032	63,291	63,291
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,598	0	0	18,475	53,073	53,073
30-8270	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	69,785	0	0	35,172	104,957	104,957
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,556	0	0	18,453	53,009	53,009

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	53,918	0	0	27,175	81,093	81,093
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	35,266	0	0	18,832	54,098	54,098
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	48,337	0	0	25,812	74,149	74,149
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,519	0	0	24,307	69,826	69,826
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	94,447	0	0	29,467	123,914	123,914
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	58,819	0	0	31,409	90,228	90,228
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	58,942	0	0	29,707	88,649	88,649
30-8325	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,518	0	0	24,307	69,825	69,825
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	139,535	0	0	40,465	180,000	180,000
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,194	0	0	19,754	58,948	58,948
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	77,891	0	0	32,636	110,527	110,527
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	55,436	0	0	29,603	85,039	85,039
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	28,376	0	0	15,153	43,529	43,529
30-8420	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	135,000	0	0	39,150	174,150	174,150
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	62,431	0	0	33,338	95,769	95,769
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	60,736	0	0	30,611	91,347	91,347
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	53,373	0	0	22,363	75,736	75,736
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	102,931	0	0	43,128	146,059	146,059
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	66,374	0	0	33,452	99,826	99,826
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	87,780	0	0	36,780	124,560	124,560
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	51,239	0	0	25,824	77,063	77,063
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	56,288	0	0	28,369	84,657	84,657
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,955	0	0	19,200	55,155	55,155
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8504	Administrative Management	FT	X	XX	Anchorage	12.0		Y	60,134	0	0	25,196	85,330	85,330

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	1													
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,687	0	0	35,611	102,298	102,298
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	40,664	0	0	21,715	62,379	62,379
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	62,431	0	0	33,338	95,769	95,769
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	51,219	0	0	27,351	78,570	78,570
30-8515	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	62,431	0	0	33,338	95,769	
30-8516	Fac Svcs-MO&U Supervisor	FT	C	XX	Anchorage	12.0		Y	53,909	0	0	27,170	81,079	
	2													
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	65,109	0	0	32,815	97,924	
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	38,879	0	0	20,761	59,640	
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	54,330	0	0	29,012	83,342	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	43
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	60,731	0	0	30,608	91,339	
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	43
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	117,171	0	0	49,095	166,266	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	119,499	0	0	50,070	169,569	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	142,955	0	0	59,898	202,853	101,427
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,687	0	0	35,611	102,298	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,934	0	0	22,755	95,689	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,220	0	0	32,691	93,911	93,911

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	35,950	0	0	19,197	55,147	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	41,502	0	0	22,162	63,664	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,470	0	0	21,405	63,875	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,742	0	0	22,046	65,788	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	
30-8544	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	51,288	0	0	21,490	72,778	72,778
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	79,487	0	0	33,305	112,792	112,792
30-8549	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	107,230	0	0	33,456	140,686	140,686
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8553	Building Maintenance Supervis	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	53	153	153
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	98,367	0	0	30,691	129,058	129,058
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	44,195	0	0	22,274	66,469	66,469
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	66,422	0	0	27,831	94,253	94,253
30-8559	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	33,437	0	0	16,852	50,289	50,289
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,778	0	0	21,090	81,868	81,868
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,170	0	0	24,349	94,519	94,519
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,446	0	0	22,291	93,737	93,737
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	54,980	0	0	27,710	82,690	82,690
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	34,127	0	0	17,200	51,327	51,327
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	71,224	0	0	29,843	101,067	101,067
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,072	0	0	33,406	140,478	140,478
30-8568	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	100	0	0	29	129	129
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	15,510	65,223	65,223
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	15,510	65,223	65,223

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,856	0	0	18,675	78,531	78,531
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,341	0	0	21,634	90,975	90,975
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	103,991	0	0	32,445	136,436	136,436
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,965	0	0	20,269	85,234	85,234
30-8575	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,252	0	0	27,535	115,787	115,787
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,650	0	0	21,107	88,757	88,757
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	31	131	131
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	50	150	150
30-9000	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	42	142	142
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	70,795	0	0	29,663	100,458	100,458
30-9015	Campus Services Retail 4 (NE)	FT	X	XX	Anchorage	12.0		Y	46,437	0	0	19,457	65,894	65,894
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	50,792	0	0	21,282	72,074	72,074
30-9055	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	43,311	0	0	21,829	65,140	65,140
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	50,792	0	0	25,599	76,391	76,391
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,809	0	0	24,600	73,409	73,409
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	80,284	0	0	33,639	113,923	113,923
30-9160	Campus Services Retail 3	PT	X	XX	Anchorage	12.0		Y	42,470	0	0	17,795	60,265	60,265
30-9170	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	44,641	0	0	23,838	68,479	68,479
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	45,518	0	0	24,307	69,825	69,825
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,096	0	0	28,272	84,368	84,368
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	63,209	0	0	26,485	89,694	89,694
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,531	0	0	30,004	89,535	89,535
30-9191	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,101	0	0	24,680	103,781	103,781
30-9192	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	53,917	0	0	27,174	81,091	81,091
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	54,974	0	0	27,707	82,681	82,681
30-9194	Campus Services Retail 2	PT	X	XX	Anchorage	12.0		Y	42,470	0	0	17,795	60,265	60,265
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	23,417	0	0	11,802	35,219	35,219
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	47,386	0	0	23,883	71,269	71,269
30-9197	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,434	0	0	23,403	69,837	69,837
30-9198	Campus Services Retail 4 (NE)	FT	X	XX	Anchorage	12.0		Y	50,275	0	0	21,065	71,340	71,340
30-9199	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	46,458	0	0	24,809	71,267	71,267

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	44,626	0	0	18,698	63,324	63,324
30-9201	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	42,813	0	0	17,939	60,752	60,752
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	66,691	0	0	35,613	102,304	102,304
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	67,090	0	0	28,111	95,201	95,201
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	50,275	0	0	25,339	75,614	75,614
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,218	0	0	18,254	54,472	54,472

	Total Positions	New	Deleted	Total Salary Costs:	92,939,415
Full Time Positions:	1388	0	0	Total COLA:	0
Part Time Positions:	30	0	0	Total Premium Pay::	0
Non Permanent Positions:	0	0	0	Total Benefits:	35,498,362
Positions in Component:	1,418	0	0	Total Postion Costs:	128,437,777
					7
				Plus Labor Pool Amounts:	50,394,800
				Total Pre-Vacancy:	178,832,577
					7
Total Component Months:	15,343.0			Minus Vacancy Adjustment of 4.00%:	7,153,577
				Personal Services Line 100 (Post-Vacancy):	171,679,000
					0

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,204,702	610,554	2,815,256	2,702,641
1003 General Fund Match	20,646	0	20,646	19,821
1004 General Fund Receipts	105,532,759	2,963,491	108,496,250	104,156,233
1007 Interagency Receipts	4,802,332	0	4,802,332	4,610,232
1037 General Fund / Mental Health	195,149	0	195,149	187,343
1048 University Restricted Receipts	15,228,737	42,124,186	57,352,923	55,058,718
1061 Capital Improvement Project Receipts	453,452	0	453,452	435,313
1174 UA Intra-Agency Transfers	0	4,696,569	4,696,569	4,508,699
Total UA Funding:	128,437,777	50,394,800	178,832,577	171,679,000

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2015 Governor (11059)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	5,000,000	33.40%	1,670,000	6,670,000	6,403,190
Part Time Faculty	15,000,000	10.10%	1,515,000	16,515,000	15,854,375
PERS Overtime	6,700,000	50.40%	3,376,800	10,076,800	9,673,713
Students	10,100,000	0.00%	0	10,100,000	9,695,985
Temporary < 6 Mths Class/Apt	6,500,000	8.20%	533,000	7,033,000	6,751,669
Total Labor Pool Amounts:	43,300,000		7,094,800	50,394,800	48,378,931

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