

Component Summary (1078)
University of Alaska

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Budget Reductions/Additions						
Systemwide Reduction/Additions	-1,498.1	45.8	-15,435.7	-8,143.8	7,291.9	47.2%
RDU Total:	-1,498.1	45.8	-15,435.7	-8,143.8	7,291.9	47.2%
Statewide Programs and Services						
Statewide Services	39,704.0	0.0	40,069.8	40,069.8	0.0	0.0%
Office of Information Technology	19,793.1	0.0	19,975.7	19,975.7	0.0	0.0%
Systemwide Education & Outreach	11,420.0	0.0	11,480.6	11,480.6	0.0	0.0%
RDU Total:	70,917.1	0.0	71,526.1	71,526.1	0.0	0.0%
University of Alaska Anchorage						
Anchorage Campus	273,674.4	0.0	280,408.8	280,408.8	0.0	0.0%
Small Business Dev Center	3,272.3	0.0	3,272.3	3,272.3	0.0	0.0%
Kenai Peninsula College	16,564.4	0.0	16,733.4	16,733.4	0.0	0.0%
Kodiak College	5,029.7	0.0	5,087.6	5,087.6	0.0	0.0%
Matanuska-Susitna College	10,905.0	0.0	11,648.8	11,648.8	0.0	0.0%
Prince Wm Sound Comm College	7,552.8	0.0	7,652.5	7,652.5	0.0	0.0%
RDU Total:	316,998.6	0.0	324,803.4	324,803.4	0.0	0.0%
University of Alaska Fairbanks						
Bristol Bay Campus	4,111.4	0.0	4,175.6	4,175.6	0.0	0.0%
Chukchi Campus	2,498.0	0.0	2,531.7	2,531.7	0.0	0.0%
College of Rural and Comm Dev	12,192.9	0.0	12,298.7	12,298.7	0.0	0.0%
Fairbanks Campus	260,900.9	0.0	265,930.0	266,430.0	500.0	0.2%
Interior-Aleutians Campus	6,275.4	0.0	6,342.4	6,342.4	0.0	0.0%
Kuskokwim Campus	7,082.4	0.0	7,185.3	7,185.3	0.0	0.0%
Northwest Campus	3,231.3	0.0	3,270.3	3,270.3	0.0	0.0%
Fairbanks Organized Research	147,688.0	0.0	149,140.0	149,140.0	0.0	0.0%

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University of Alaska Fairbanks						
UAF Community and Tech College	14,601.8	0.0	14,753.8	14,753.8	0.0	0.0%
Cooperative Extension Service	11,328.0	0.0	11,509.8	11,509.8	0.0	0.0%
RDU Total:	469,910.1	0.0	477,137.6	477,637.6	500.0	0.1%
University of Alaska Southeast						
Juneau Campus	43,835.7	0.0	44,809.5	44,809.5	0.0	0.0%
Ketchikan Campus	5,656.9	0.0	5,727.7	5,727.7	0.0	0.0%
Sitka Campus	8,402.4	0.0	8,504.6	8,504.6	0.0	0.0%
RDU Total:	57,895.0	0.0	59,041.8	59,041.8	0.0	0.0%
Unrestricted General (UGF):	371,323.9	22.9	363,686.4	370,599.7	6,913.3	1.9%
Designated General (DGF):	305,448.3	22.9	315,816.3	316,694.9	878.6	0.3%
Other:	86,597.8	0.0	86,717.8	86,717.8	0.0	0.0%
Federal:	150,852.7	0.0	150,852.7	150,852.7	0.0	0.0%
Total Funds:	914,222.7	45.8	917,073.2	924,865.1	7,791.9	0.8%
Permanent Full Time:	4,727	0	4,727	4,727	0	0.0%
Permanent Part Time:	222	0	222	222	0	0.0%
Non Permanent:	0	0	0	0	0	0.0%
Total Positions:	4,949	0	4,949	4,949	0	0.0%