

**GF & Other Funds**

**Component Summary (1078)**  
**University of Alaska**

<b>Results Delivery Unit/ Component</b>	<b>FY2014 Management Plan (10697)</b>	<b>Final FY2014 Enacted Supplemental Budget (11476)</b>	<b>FY2015 Governor Amended (11297)</b>	<b>Final FY2015 Enacted Operating Budget (11452)</b>	<b>FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget</b>	
<b>Budget Reductions/Additions</b>						
Systemwide Reduction/Additions	-5,507.3	45.8	-19,444.9	-12,153.0	7,291.9	37.5%
<b>RDU Total:</b>	<b>-5,507.3</b>	<b>45.8</b>	<b>-19,444.9</b>	<b>-12,153.0</b>	<b>7,291.9</b>	<b>37.5%</b>
<b>Statewide Programs and Services</b>						
Statewide Services	39,704.0	0.0	40,069.8	40,069.8	0.0	0.0%
Office of Information Technology	19,793.1	0.0	19,975.7	19,975.7	0.0	0.0%
Systemwide Education & Outreac	5,677.0	0.0	5,737.6	5,737.6	0.0	0.0%
<b>RDU Total:</b>	<b>65,174.1</b>	<b>0.0</b>	<b>65,783.1</b>	<b>65,783.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Anchorage</b>						
Anchorage Campus	242,338.6	0.0	249,073.0	249,073.0	0.0	0.0%
Small Business Dev Center	2,072.3	0.0	2,072.3	2,072.3	0.0	0.0%
Kenai Peninsula College	16,163.6	0.0	16,332.6	16,332.6	0.0	0.0%
Kodiak College	4,762.0	0.0	4,819.9	4,819.9	0.0	0.0%
Matanuska-Susitna College	10,660.0	0.0	11,403.8	11,403.8	0.0	0.0%
Prince Wm Sound Comm College	7,193.4	0.0	7,293.1	7,293.1	0.0	0.0%
<b>RDU Total:</b>	<b>283,189.9</b>	<b>0.0</b>	<b>290,994.7</b>	<b>290,994.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>University of Alaska Fairbanks</b>						
Bristol Bay Campus	2,710.2	0.0	2,774.4	2,774.4	0.0	0.0%
Chukchi Campus	1,513.1	0.0	1,546.8	1,546.8	0.0	0.0%
College of Rural and Comm Dev	11,050.6	0.0	11,156.4	11,156.4	0.0	0.0%
Fairbanks Campus	241,824.7	0.0	246,853.8	247,353.8	500.0	0.2%
Interior-Aleutians Campus	3,980.7	0.0	4,047.7	4,047.7	0.0	0.0%
Kuskokwim Campus	5,756.3	0.0	5,859.2	5,859.2	0.0	0.0%
Northwest Campus	2,310.6	0.0	2,349.6	2,349.6	0.0	0.0%
Fairbanks Organized Research	76,881.3	0.0	78,333.3	78,333.3	0.0	0.0%
UAF Community and Tech Colleg	14,141.7	0.0	14,293.7	14,293.7	0.0	0.0%

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<b>University of Alaska Fairbanks</b>						
Cooperative Extension Service	7,826.3	0.0	8,008.1	8,008.1	0.0	0.0%
<b>RDU Total:</b>	<b>367,995.5</b>	<b>0.0</b>	<b>375,223.0</b>	<b>375,723.0</b>	<b>500.0</b>	<b>0.1%</b>
<b>University of Alaska Southeast</b>						
Juneau Campus	40,465.7	0.0	41,439.5	41,439.5	0.0	0.0%
Ketchikan Campus	4,806.9	0.0	4,877.7	4,877.7	0.0	0.0%
Sitka Campus	7,245.2	0.0	7,347.4	7,347.4	0.0	0.0%
<b>RDU Total:</b>	<b>52,517.8</b>	<b>0.0</b>	<b>53,664.6</b>	<b>53,664.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	371,323.9	22.9	363,686.4	370,599.7	6,913.3	1.9%
<b>Designated General (DGF):</b>	305,448.3	22.9	315,816.3	316,694.9	878.6	0.3%
<b>Other:</b>	86,597.8	0.0	86,717.8	86,717.8	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>763,370.0</b>	<b>45.8</b>	<b>766,220.5</b>	<b>774,012.4</b>	<b>7,791.9</b>	<b>1.0%</b>