

State of Alaska
FY2015 Governor's Operating Budget

Department of Transportation/Public Facilities
Whittier Access and Tunnel
Component Budget Summary

Component: Whittier Access and Tunnel

Contribution to Department's Mission

Maintain and operate the Whittier Tunnel in a manner that allows for the safe and efficient transportation of passengers and freight between Anchorage and Whittier, including coordination with the Alaska Railroad Corporation (ARRC) to provide for freight and passenger trains.

Core Services

- Operate the tunnel through a contractor on an 18-hour per day summer schedule and a 16-hour per day winter schedule.
- Collect tunnel tolls and account for all revenues that support tunnel operations.
- Maintain staging areas and access roads to and from tunnel during winter snow events.
- Coordinate with the ARRC regarding scheduling and use of the tunnel.

Major Component Accomplishments in 2013

- Provided service to our new user Norwegian Cruise Lines.
- Replaced aging computer and closed circuit television equipment to continue a high level of service and increase safety.
- Replaced a single pole mounted lighting fixture with three new lighting fixtures on the building, thereby removing a hazard for tunnel users.
- Reviewed the operation and removed restrictions on trikes, thereby increasing service, and efficiency.
- Accommodated a total of 210,808 vehicle trips through the Whittier Tunnel.

Key Component Challenges

- Accommodating the variable schedules of tourist and ferry traffic while maintaining scheduled openings for the existing users.
- Installing and updating new systems that will assist the tunnel operator in monitoring traffic and better plan and manage traffic flows.
- Maintaining and replacing aging components.

Significant Changes in Results to be Delivered in FY2015

- Accommodating additional freight traffic in the event that Northland Barges move to Whittier.
- Integrating new all-terrain vehicles and utility vehicle (UTV) fire fighting apparatuses into the tunnel response procedures, including all training required for proficiency in their use.

Statutory and Regulatory Authority

AS 19.05.010 Highways and Ferries AAC 38.020.
AS 37.05.146(c)(32) & (b)(3) Definition of Program Receipts & Non-General Fund Program Receipts
AAC 14 Public Works
23 CFR Highways

Contact Information

Contact: Randy D. Vanderwood, Chief, Central Region Maintenance and Operations

Phone: (907) 269-0756

Fax: (907) 248-1573

E-mail: randy.vanderwood@alaska.gov

Whittier Access and Tunnel Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	132.2	138.1	139.4
72000 Travel	0.0	0.0	0.0
73000 Services	4,301.0	4,341.6	4,340.2
74000 Commodities	76.9	70.0	70.0
75000 Capital Outlay	215.9	207.5	207.5
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,726.0	4,757.2	4,757.1
Funding Sources:			
1004 General Fund Receipts	401.4	403.8	403.7
1061 Capital Improvement Project Receipts	2,600.0	2,600.0	2,600.0
1214 Whittier Tunnel Toll Receipts	1,724.6	1,753.4	1,753.4
Funding Totals	4,726.0	4,757.2	4,757.1

Estimated Revenue Collections				
Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Capital Improvement Project Receipts	51200	2,600.0	2,600.0	2,600.0
Whittier Tunnel Toll Receipts	51134	1,724.6	1,753.4	1,753.4
Restricted Total		4,324.6	4,353.4	4,353.4
Total Estimated Revenues		4,324.6	4,353.4	4,353.4

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	403.8	0.0	4,353.4	0.0	4,757.2
Adjustments which will continue current level of service:					
-FY2015 Salary Increases	1.2	0.0	0.0	0.0	1.2
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-1.0	0.0	0.0	0.0	-1.0
-FY2015 Health Insurance and Working Reserve Rate Reductions	-0.3	0.0	0.0	0.0	-0.3
FY2015 Governor	403.7	0.0	4,353.4	0.0	4,757.1

Whittier Access and Tunnel Personal Services Information				
Authorized Positions			Personal Services Costs	
	<u>FY2014</u> <u>Management</u> <u>Plan</u>	<u>FY2015</u> <u>Governor</u>		
Full-time	1	1	Annual Salaries	88,630
Part-time	0	0	COLA	1,214
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	49,563
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
Totals	1	1	Total Personal Services	139,407

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Facilities Manager I	1	0	0	0	1
Totals	1	0	0	0	1

Component Detail All Funds
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (AR57802) (2510)
RDU: Highways, Aviation and Facilities (408)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	132.2	137.1	138.1	138.1	139.4	1.3	0.9%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,301.0	4,549.1	4,549.1	4,341.6	4,340.2	-1.4	0.0%
74000 Commodities	76.9	70.0	70.0	70.0	70.0	0.0	0.0%
75000 Capital Outlay	215.9	0.0	0.0	207.5	207.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,726.0	4,756.2	4,757.2	4,757.2	4,757.1	-0.1	0.0%
Fund Sources:							
1004Gen Fund (UGF)	401.4	402.8	403.8	403.8	403.7	-0.1	0.0%
1061CIP Rcpts (Other)	2,600.0	2,600.0	2,600.0	2,600.0	2,600.0	0.0	0.0%
1214WhitTunnel (Other)	1,724.6	1,753.4	1,753.4	1,753.4	1,753.4	0.0	0.0%
Unrestricted General (UGF)	401.4	402.8	403.8	403.8	403.7	-0.1	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	4,324.6	4,353.4	4,353.4	4,353.4	4,353.4	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
FY2014 Conference Committee												
ConfCom		4,756.2	137.1	0.0	4,549.1	70.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		402.8										
1061 CIP Rcpts		2,600.0										
1214 WhitTunnel		1,753.4										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
Atrin		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.0										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
Subtotal		4,757.2	138.1	0.0	4,549.1	70.0	0.0	0.0	0.0	1	0	0
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
Alaska Transportation Infrastructure Bank Loan Payment												
LIT		0.0	0.0	0.0	-207.5	0.0	207.5	0.0	0.0	0	0	0
The Whittier Access & Tunnel component pays an annual bank loan payment for the construction of the tunnel. This line item transfer will align the authority with the capital asset and interest payments.												
Subtotal		4,757.2	138.1	0.0	4,341.6	70.0	207.5	0.0	0.0	1	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
FY2015 Salary Increases												
SalAdj		1.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.2										
Cost of living allowance for certain bargaining units: \$1.2												
Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$1.2												
Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
OTI		-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-1.0										

Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.

Change Record Detail - Multiple Scenarios with Descriptions
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Align Authority to Comply with Vacancy Factor Guidelines												
	LIT	0.0	1.4	0.0	-1.4	0.0	0.0	0.0	0.0	0	0	0
Whittier Access and Tunnel has one employee in the component and carries a 0.0% vacancy factor. A transfer of funding is needed to bring personal services within vacancy factor guidelines.												
FY2015 Health Insurance and Working Reserve Rate Reductions												
	SalAdj	-0.3	-0.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund												
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-0.3												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-0.3												
Totals		4,757.1	139.4	0.0	4,340.2	70.0	207.5	0.0	0.0	1	0	0

Personal Services Expenditure Detail
Department of Transportation/Public Facilities

Scenario: FY2015 Governor (11059)
Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0783	Facilities Manager I	FT	A	GP	Anchorage	200	20L / M	12.0		88,630	1,214	0	49,563	139,407	139,407
													Total Salary Costs:	88,630	
													Total COLA:	1,214	
													Total Premium Pay:	0	
													Total Benefits:	49,563	
													Total Pre-Vacancy:	139,407	
													Minus Vacancy Adjustment of 0.00%:	(0)	
													Total Post-Vacancy:	139,407	
													Plus Lump Sum Premium Pay:	0	
													Personal Services Line 100:	139,407	
Total Component Months:		12.0													

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	139,407	139,407	100.00%
Total PCN Funding:	139,407	139,407	100.00%

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		4,301.0	4,341.6	4,340.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			4,301.0	4,341.6	4,340.2
73050	Financial Services	Loan and other service fees such as bank charge fees and credit card merchant processing fees (\$17.0). Required insurance for the tunnel (\$40.0). FY2014/FY2015: Per Risk Mgmt - insurance policy is no longer required.	14.7	17.0	17.0
73150	Information Technlgy	Software licensing - Microsoft Enterprise Agreement.	0.2	0.2	0.2
73156	Telecommunication	Communications: the cost of phone, fax, cellular phone, toll costs and other dedicated line costs.	4.2	4.3	4.3
73169	Federal Indirect Rate Allocation	A portion of Whittier Access and Tunnel operational costs are paid for by a federally-reimbursed capital project. Capital projects are assessed an indirect cost allocation plan (ICAP) fee.	119.0	119.0	119.0
73177	Medical	Occupational health and safety.	0.2	0.0	0.0
73225	Delivery Services	Courier services and postage charges.	0.2	0.3	0.3
73525	Utilities	Electricity and natural gas for the tunnel manager's office.	5.3	6.5	6.5
73650	Struc/Infstruct/Land	Minor repairs and maintenance.	0.0	2.0	2.0
73660	Other Repairs/Maint	Alaska Railroad signal crossing fees and repairs.	23.1	30.0	30.0
73750	Other Services (Non IA Svcs)	FY2013 Actuals reflect \$1,002.1 in Operating expenses; \$2,480.9 in Capital expenses. Contractual obligation for the Whittier Tunnel operations and maintenance will be to one contractor. The contract will cover a wide scope of operational items including, but not limited to: Operate and maintain the tunnel 365 days/year; Provide fire, safety and emergency response services; Operate control center; Maintain all Operating and Maintenance systems; Pay for electricity, gas, trash collection and disposal.	3,483.0	3,496.1	3,494.7

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Whittier Access and Tunnel (2510)

RDU: Highways, Aviation and Facilities (408)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			4,301.0	4,341.6	4,340.2
73805	IT-Non-Telecommunication	Admin - Enterprise Technology Services Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	0.3	0.6	0.6
73806	IT-Telecommunication	Admin - Enterprise Technology Services Telecommunications services provided by Department of Administration Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	1.1	1.3	1.3
73809	Mail	Central Mail Central mail service provided by Department of Administration, General Services, for mailing vendor payment from the state accounting system (AKSAS) and payroll payments from the state payroll system (AKPAY). Expenses in this cost allocation include postage, envelope stock, warrant stock, bursting, folding, inserting, and sorting.	0.0	0.1	0.1
73810	Human Resources	Admin - Personnel Services provided by Department of Administration Division of Personnel such as labor relations, position classifications, and departmental payroll processing.	0.0	0.1	0.1
73812	Legal	Transportation Section Legal services provided by the Department of Law.	0.7	0.0	0.0
73815	Financial	Admin - Finance State accounting system (AKSAS) and state payroll system (AKPAY) chargeback from the Department of Administration, Division of Finance.	0.1	0.1	0.1
73816	ADA Compliance	Labor - Americans With Disabilities Americans with Disabilities (ADA) statewide coordinator for the executive branch, chargeback from the Department of Labor and Workforce Development.	0.0	0.1	0.1
73826	Other Equip/Machinry	Trans - Central Highways and Aviation Reimbursable services agreement for equipment operators support (labor only) for snow plowing up to and around the tunnel, and maintenance of tunnel routes.	185.0	185.0	185.0
73848	State Equip Fleet	State Equipment Fleet Motor Pool charges payable to State Equipment Fleet, include the Whittier Tunnel assets and the rolling stock state equipment. Total assets = 47 pieces. This includes service repairs to equipment and credit card	463.9	478.9	478.9

Line Item Detail
Department of Transportation/Public Facilities
Services

Component: Whittier Access and Tunnel (2510)

RDU: Highways, Aviation and Facilities (408)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			4,301.0	4,341.6	4,340.2
		fuel for vehicle usage.			

Line Item Detail
Department of Transportation/Public Facilities
Commodities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		76.9	70.0	70.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			76.9	70.0	70.0
74200	Business	Printer (\$0.9), workstation, security and tunnel computer upgrades (\$26.8). All office and library supplies.	27.8	1.0	1.0
74600	Safety (Commodities)	Automated external cardiac defibrillator (\$4.4); trauma kits (\$2.0).	6.4	0.0	0.0
74650	Repair/Maintenance (Commodities)	Other repair and maintenance supplies.	42.7	69.0	69.0

Line Item Detail
Department of Transportation/Public Facilities
Capital Outlay

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		215.9	207.5	207.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			215.9	207.5	207.5
75485	Capital Lease Prin	Alaska Transportation Infrastructure Bank principal payment for tunnel construction loan. Loan startup November 2001 through payoff date of November 2020.	152.6	152.6	152.6
75486	Capital Lease Int	Alaska Transportation Infrastructure Bank interest payment for tunnel construction loan. Loan startup November 2001 through payoff date of November 2020.	54.9	54.9	54.9
76150	Other Equipment	Extractor machine for cleaning fire fighting gear. Extracts flammable grease and chemicals from the uniforms, preserving the life of the gear.	8.4	0.0	0.0

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51134	Whittier Tunnel Toll Receipts	1,724.6	1,753.4	1,753.4

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51134	DOT Whittier Tunnel Toll Tolls collected for the use of Whittier Tunnel.		Fund Source 1214		1,724.6	1,753.4	1,753.4

Special language in the operating bill allows Whittier Tunnel Toll receipts to carry forward into the following fiscal year if not used in the fiscal year collected.

Restricted Revenue Detail
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Capital Improvement Project Receipts	2,600.0	2,600.0	2,600.0

Detail Information

Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51201	Direct CIP Receipts The Federal Highway Administration has provided funding through the capital budget for operational costs of the Whittier Tunnel. The current agreement ends February 28, 2014.				2,600.0	2,600.0	2,600.0

Inter-Agency Services
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	Computer services provided by Department of Administration Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Admin - Enterprise Technology Services	0.3	0.6	0.6
73805 IT-Non-Telecommunication subtotal:				0.3	0.6	0.6	
73806	IT-Telecommunication	Telecommunications services provided by Department of Administration Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Admin - Enterprise Technology Services	1.1	1.3	1.3
73806 IT-Telecommunication subtotal:				1.1	1.3	1.3	
73809	Mail	Central mail service provided by Department of Administration, General Services, for mailing vendor payment from the state accounting system (AKSAS) and payroll payments from the state payroll system (AKPAY). Expenses in this cost allocation include postage, envelope stock, warrant stock, bursting, folding, inserting, and sorting.	Inter-dept	Central Mail	0.0	0.1	0.1
73809 Mail subtotal:				0.0	0.1	0.1	
73810	Human Resources	Services provided by Department of Administration Division of Personnel such as labor relations, position classifications, and departmental payroll processing.	Inter-dept	Admin - Personnel	0.0	0.1	0.1
73810 Human Resources subtotal:				0.0	0.1	0.1	
73812	Legal	Legal services provided by the Department of Law.	Inter-dept	Transportation Section	0.7	0.0	0.0
73812 Legal subtotal:				0.7	0.0	0.0	
73815	Financial	State accounting system (AKSAS) and state payroll system (AKPAY) chargeback from the Department of Administration, Division of Finance.	Inter-dept	Admin - Finance	0.1	0.1	0.1
73815 Financial subtotal:				0.1	0.1	0.1	
73816	ADA Compliance	Americans with Disabilities (ADA) statewide coordinator for the executive branch, chargeback from the Department of Labor and Workforce Development.	Inter-dept	Labor - Americans With Disabilities	0.0	0.1	0.1
73816 ADA Compliance subtotal:				0.0	0.1	0.1	
73826	Other Equip/Machinery	Reimbursable services agreement for equipment operators support (labor only) for snow plowing up to and around the tunnel, and maintenance of tunnel routes.	Intra-dept	Trans - Central Highways and Aviation	185.0	185.0	185.0
73826 Other Equip/Machinery subtotal:				185.0	185.0	185.0	
73848	State Equip Fleet	Motor Pool charges payable to State Equipment Fleet, include the Whittier Tunnel assets and the rolling stock	Intra-dept	State Equipment Fleet	463.9	478.9	478.9

Inter-Agency Services
Department of Transportation/Public Facilities

Component: Whittier Access and Tunnel (2510)
RDU: Highways, Aviation and Facilities (408)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	state equipment. Total assets = 47 pieces. This includes service repairs to equipment and credit card fuel for vehicle usage.					
			73848 State Equip Fleet subtotal:	463.9	478.9	478.9
			Whittier Access and Tunnel total:	651.1	666.2	666.2
			Grand Total:	651.1	666.2	666.2