

# **State of Alaska FY2015 Governor's Operating Budget**

## **Department of Transportation/Public Facilities Anchorage Airport Field and Equipment Maintenance Component Budget Summary**

**Component: Anchorage Airport Field and Equipment Maintenance**

**Contribution to Department's Mission**

Provide for the safe movement of the traveling public through efficient and cost-effective maintenance of aircraft movement surfaces, airfield lighting and signage, public roads, parking lots and sidewalks while remaining in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as accepted prudent maintenance requirements and practices.

**Core Services**

- Provide maintenance of all runways, taxiways, aircraft parking areas, vehicle parking lots, roads, sidewalks, surface drainage, and grounds within the boundaries of the 4,500+ acre airport, as well as both sides of perimeter fencing.
- Purchase and maintain all vehicles and equipment required for airport operations.
- Remove snow and ice from all movement areas including airport runways, taxiways, ramps, roadways and sidewalks.
- Perform daily inspections of airport movement areas and retain related data as required by Federal Aviation Regulations (FAR).
- Repair and maintain 322 lake slips, 458 wheeled tie-downs, and one gravel runway serving general aviation commercial and private aircraft owners.
- Provide installation and maintenance of all airport lighting on runways, taxiways, ramps, general aviation areas, parking lots, and roadways.
- Provide emergency support on all aircraft alert conditions as well as any other emergencies that may arise.
- Maintain vegetation to prevent penetration into airspace as well as reduce wildlife habitat.
- Maintain drainage structures, ditches and parking area to prevent erosion and control airport runoff.
- Provide Occupational Safety and Health Administration (OSHA) compliance support and training.

**Major Component Accomplishments in 2013**

- Runways and taxiways remained open.
- Moved over 4.2 million tons of snow from the airfield surfaces.
- Successfully completed the FAA 14 CFR Part 139 inspection.
- Completed significant repairs to Runway Safety Areas to bring them into compliance with federal safety standards.
- Replaced 51 aircraft tie-down anchors in order to reduce the risk of property damage and aircraft loss.
- Mitigated aquatic weed growth through effective harvesting on the Lake Hood Seaplane Base.
- Delivered 1,294 hours of OSHA compliance training to airport staff.
- Replaced 200 inefficient landside light fixtures on parking lots, ramps, and roadways.
- Performed preventive maintenance on 230 runway and taxiway signs.
- Repaired 1,300 taxiway edge lights and 9,300 centerline fixtures.
- Upgraded resistance readings on numerous airport lighting circuits by troubleshooting problem areas.

**Key Component Challenges**

- Implementing the Environmental Protection Agency's September 2013 ban of urea with no experience on how the more expensive solid replacement de-icers will perform.
- Recruitment of qualified and experienced staff especially equipment operators, mechanics, and electricians. Critical positions routinely remain vacant for several months. At current staffing levels Ted Stevens Anchorage International Airport (ANC) will have to rely on overtime to meet required clearance times.
- Maintaining the infrastructure acquired with the closure of Kulis Air National Guard Base which includes additional 31 road miles as well as grasslands, fence line, sidewalks, parking lots, exterior roadway lighting, and a taxiway.
- Maintaining aging general aviation facilities such as pavement, drainage, and tie-down anchors.
- Durability limitations of light-emitting diode type fixtures.

- Reduced life span of reflective paint used on runways. Increased areas needing maintenance (de-icing, snow removal) as a result of completing runway 7Rs upgrades.

### **Significant Changes in Results to be Delivered in FY2015**

No significant changes are anticipated.

### **Statutory and Regulatory Authority**

AS 02 Aeronautics

AS 18 Health and Safety

AS 44 State Government

FAR PT 139

TSR 49 CFR Part 1542 Transportation Security Regulation (Airport Security Program)

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**Anchorage Airport Field and Equipment Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	8,819.0	9,314.8	9,351.1
72000 Travel	20.7	8.5	8.5
73000 Services	280.0	1,104.3	1,104.3
74000 Commodities	5,574.6	7,257.7	7,257.7
75000 Capital Outlay	22.5	18.0	18.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>14,716.8</b>	<b>17,703.3</b>	<b>17,739.6</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	14,704.7	17,703.3	17,739.6
1061 Capital Improvement Project Receipts	12.1	0.0	0.0
<b>Funding Totals</b>	<b>14,716.8</b>	<b>17,703.3</b>	<b>17,739.6</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	22.3	0.0	0.0
<b>Unrestricted Total</b>		<b>22.3</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	12.1	0.0	0.0
<b>Restricted Total</b>		<b>12.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>34.4</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>17,703.3</b>	<b>0.0</b>	<b>17,703.3</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	0.0	0.0	78.0	0.0	78.0
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	0.0	0.0	-2.1	0.0	-2.1
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	0.0	-22.3	0.0	-22.3
<b>Proposed budget decreases:</b>					
-Delete Long-Term Vacant Position (25-N10062)	0.0	0.0	-17.3	0.0	-17.3
<b>FY2015 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>17,739.6</b>	<b>0.0</b>	<b>17,739.6</b>

**Anchorage Airport Field and Equipment Maintenance  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	85	85	Annual Salaries	5,360,354
Part-time	24	24	COLA	77,884
Nonpermanent	1	0	Premium Pay	326,237
			Annual Benefits	3,721,857
			<i>Less 1.43% Vacancy Factor</i>	<i>(135,232)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>110</b>	<b>109</b>	<b>Total Personal Services</b>	<b>9,351,100</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Asst Mgr Airfield Maintenance	1	0	0	0	1
Enviro Services Journey II	1	0	0	0	1
Equip Operator Journey I	9	0	0	0	9
Equip Operator Journey II	39	0	0	0	39
Equip Operator Sub Journey I	14	0	0	0	14
Equip Operator Sub Journey II	4	0	0	0	4
International Airport Foreman	3	0	0	0	3
Maint Gen Journey	1	0	0	0	1
Maint Gen Lead	2	0	0	0	2
Maint Spec Etrician Foreman	1	0	0	0	1
Maint Spec Etrician Journey II	9	0	0	0	9
Maint Spec Etronics Journey II	1	0	0	0	1
Manager, Airfield Maintenance	1	0	0	0	1
Mech Auto Adv Journey	16	0	0	0	16
Mech Auto Foreman II	1	0	0	0	1
Safety Officer	1	0	0	0	1
Stock & Parts Svcs Lead	3	0	0	0	3
<b>Totals</b>	<b>109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>109</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (AR57536) (2470)  
**RDU:** International Airports (189)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	8,819.0	9,295.4	9,297.5	9,314.8	9,351.1	36.3	0.4%
72000 Travel	20.7	8.5	8.5	8.5	8.5	0.0	0.0%
73000 Services	280.0	1,104.3	1,104.3	1,104.3	1,104.3	0.0	0.0%
74000 Commodities	5,574.6	7,257.7	7,257.7	7,257.7	7,257.7	0.0	0.0%
75000 Capital Outlay	22.5	18.0	18.0	18.0	18.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>14,716.8</b>	<b>17,683.9</b>	<b>17,686.0</b>	<b>17,703.3</b>	<b>17,739.6</b>	<b>36.3</b>	<b>0.2%</b>
<b>Fund Sources:</b>							
1027Int Airprt (Other)	14,704.7	17,683.9	17,686.0	17,703.3	17,739.6	36.3	0.2%
1061CIP Rcpts (Other)	12.1	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>14,716.8</b>	<b>17,683.9</b>	<b>17,686.0</b>	<b>17,703.3</b>	<b>17,739.6</b>	<b>36.3</b>	<b>0.2%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	85	85	85	85	85	0	0.0%
Permanent Part Time	24	24	24	24	24	0	0.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
1027 Int Airprt	ConfCom	17,683.9	9,295.4	8.5	1,104.3	7,257.7	18.0	0.0	0.0	85	24	0
		17,683.9										
Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)												
1027 Int Airprt	Atrin	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		2.1										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
<b>Subtotal</b>		<b>17,686.0</b>	<b>9,297.5</b>	<b>8.5</b>	<b>1,104.3</b>	<b>7,257.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>24</b>	<b>0</b>

***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Transfer Equip Operator Journey II (25N10062) from Operations for Support</b>												
1027 Int Airprt	Trin	17.3	17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
		17.3										
Transfer vacant Equipment Operator Journey II (25N10062) and personal services authority from the Anchorage Airport Operations component to the Anchorage Airport Field and Equipment Maintenance component. This position has been supervised by Anchorage Airport Field and Equipment Maintenance as well as used the equipment from this component to perform duties related to Lake Hood operations. This position will continue to perform Lake Hood operations as well as other support needed within the component.												
<b>Subtotal</b>		<b>17,703.3</b>	<b>9,314.8</b>	<b>8.5</b>	<b>1,104.3</b>	<b>7,257.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>24</b>	<b>1</b>

***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>FY2015 Salary Increases</b>												
1027 Int Airprt	SalAdj	78.0	78.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		78.0										

Cost of living allowance for certain bargaining units: \$78.0

Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$1.6

Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$3.0

Year two cost of living allowance for Labor, Trades and Crafts Unit - 1%: \$73.4

**Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)**

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1027 Int Airprt	OTI	-2.1	-2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
<b>Delete Long-Term Vacant Position (25-N10062)</b>												
1027 Int Airprt	Dec	-17.3	-17.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	-1
Delete vacant non-permanent Equipment Operator Journey II (25-N10062), wage grade 53, located in Anchorage International Airport.												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
1027 Int Airprt	SalAdj	-22.3	-22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-22.3												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-21.7												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-0.6												
<b>Totals</b>		<b>17,739.6</b>	<b>9,351.1</b>	<b>8.5</b>	<b>1,104.3</b>	<b>7,257.7</b>	<b>18.0</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>24</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0884	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		61,308	903	4,657	41,059	107,927	0
25-0895	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51L / M	12.0		71,039	1,047	5,395	44,928	122,409	0
25-0941	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51L / M	12.0		70,717	1,040	5,200	44,737	121,694	0
25-0942	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airport	2AA	56L / M	12.0		52,631	776	3,997	37,609	95,013	0
25-2563	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airport	2AA	56J	12.0		47,112	694	3,578	35,415	86,799	0
25-2565	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airport	2AA	56J / K	12.0		48,591	714	3,578	35,962	88,845	0
25-2566	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		35,900	547	4,053	31,448	71,948	0
25-2567	Administrative Assistant I	FT	A	GP	Anchorage Intl Airport	200	12J	12.0		46,632	639	0	34,044	81,315	0
25-2568	Manager,Airfield Maintenance	FT	A	SS	Anchorage Intl Airport	200	22F / J	12.0		90,365	1,238	0	50,028	141,631	0
25-2569	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49M / N	12.0		81,237	1,198	6,249	49,011	137,695	0
25-2570	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49L / M	12.0		77,703	1,143	5,731	47,514	132,091	0
25-2571	Maint Spec Etrician Foreman	FT	A	LL	Anchorage Intl Airport	2AA	50L / M	12.0		74,783	1,103	5,752	46,443	128,081	0
25-2572	International Airport Foreman	FT	A	LL	Anchorage Intl Airport	2AA	49M	12.0		78,293	1,112	2,935	46,699	129,039	0
25-2574	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51F	12.0		61,308	878	2,770	40,362	105,318	0
25-2575	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53F / J	12.0		55,673	805	3,097	38,401	97,976	0
25-2576	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51K / L	12.0		67,329	957	2,538	42,501	113,325	0
25-2577	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51F / J	12.0		62,842	892	2,299	40,755	106,788	0
25-2578	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51B / C	12.0		55,224	812	4,058	38,590	98,684	0
25-2579	Maint Gen Lead	FT	A	LL	Anchorage Intl Airport	2AA	53M / N	12.0		65,091	926	2,503	41,661	110,181	0
25-2580	Equip Operator Journey I	FT	A	LL	Anchorage	2AA	54B / C	12.0		44,991	662	3,363	34,552	83,568	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-2581	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	798	4,112	38,214	97,276	0
25-2582	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	826	6,143	38,964	100,085	0
25-2583	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F / J	12.0		54,236	827	6,143	38,995	100,201	0
25-2584	Equip Operator Sub Journey I	FT	A	LL	Intl Airport Anchorage	2AA	58B / C	12.0		36,004	521	2,026	30,737	69,288	0
25-2585	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53J	12.0		56,180	804	2,538	38,381	97,903	0
25-2586	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	826	6,143	38,964	100,085	0
25-2587	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53A / B	12.0		47,037	715	5,169	35,975	88,896	0
25-2588	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	784	3,097	37,839	95,872	0
25-2589	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	769	2,030	37,444	94,395	0
25-2590	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53A / B	12.0		47,104	716	5,169	36,000	88,989	0
25-2591	Equip Operator Journey I	FT	A	LL	Intl Airport Anchorage	2AA	54A / A	12.0		42,783	630	3,249	33,694	80,356	0
25-2592	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53M / N	12.0		65,091	925	2,440	41,638	110,094	0
25-2593	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F / J	12.0		55,081	811	4,112	38,557	98,561	0
25-2595	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53A / A	12.0		45,572	648	1,708	34,155	82,083	0
25-2596	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53A / A	12.0		45,572	671	3,460	34,802	84,505	0
25-2597	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53C / D	12.0		50,473	719	2,018	36,081	89,291	0
25-2598	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53A / A	12.0		45,572	671	3,460	34,802	84,505	0
25-2599	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53F / J	6.0		27,752	422	3,097	19,741	51,012	0
25-2600	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53F	12.0		54,152	826	6,143	38,964	100,085	0

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-2601	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53K	12.0		58,286	831	2,409	39,112	100,638	0
25-2602	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53K / L	12.0		58,468	891	6,612	40,732	106,703	0
25-2603	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54F	12.0		50,798	751	4,004	36,935	92,488	0
25-2604	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53F / J	12.0		55,757	848	6,143	39,557	102,305	0
25-2606	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54L / M	12.0		58,054	883	6,435	40,514	105,886	0
25-2607	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		36,733	538	2,574	31,209	71,054	0
25-2608	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58F	12.0		40,677	599	3,089	32,857	77,222	0
25-2609	Enviro Services Journey II	FT	A	LL	Anchorage Intl Airport	2AA	60M / N	12.0		43,043	611	1,600	33,181	78,435	0
25-2610	Equip Operator Sub Journey II	FT	A	LL	Anchorage Intl Airport	2AA	56L	12.0		50,720	721	1,950	36,147	89,538	0
25-2612	Safety Officer	FT	A	GP	Anchorage Intl Airport	200	18E / F	12.0		65,157	926	2,437	41,790	110,310	0
25-2613	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58A / A	12.0		34,242	494	1,852	30,022	66,610	0
25-2614	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		35,640	522	2,469	30,766	69,397	0
25-2615	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58C / D	12.0		37,913	539	1,410	31,215	71,077	0
25-2616	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58A / A	12.0		34,242	502	2,387	30,220	67,351	0
25-2617	Equip Operator Sub Journey I	FT	A	LL	Anchorage Intl Airport	2AA	58B / C	12.0		36,056	512	1,362	30,511	68,441	0
25-2657	Stock & Parts Svcs Lead	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		56,443	803	2,160	38,339	97,745	0
25-2658	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54J	6.0		26,354	402	3,015	19,194	48,965	0
25-2659	Equip Operator Journey I	FT	A	LL	Anchorage Intl Airport	2AA	54L / M	12.0		58,851	837	2,263	39,267	101,218	0
25-2662	Maint Gen Journey	FT	A	LL	Anchorage Intl Airport	2AA	54L / M	12.0		58,851	837	2,263	39,267	101,218	0
25-2745	Administrative Assistant II	FT	A	SS	Anchorage	600	14M / N	12.0		60,053	822	0	38,827	99,702	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-2865	Stock & Parts Svcs Lead	FT	A	LL	Intl Airport Anchorage	2AA	53M	12.0		62,732	892	2,412	40,756	106,792	0
25-2939	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53A / B	12.0		46,638	663	1,752	34,565	83,618	0
25-2940	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53M	12.0		62,732	892	2,412	40,756	106,792	0
25-2941	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53B / C	12.0		47,309	673	1,814	34,836	84,632	0
25-2942	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53L / M	12.0		62,732	893	2,442	40,767	106,834	0
25-2943	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53C / D	12.0		50,115	717	2,206	36,018	89,056	0
25-2944	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53K	12.0		58,286	834	2,633	39,195	100,948	0
25-2945	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53D / E	12.0		51,875	742	2,283	36,697	91,597	0
25-2946	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53L / M	12.0		62,732	892	2,412	40,756	106,792	0
25-2947	Mech Auto Foreman II	FT	A	LL	Intl Airport Anchorage	2AA	51M / N	12.0		71,150	1,012	2,732	43,985	118,879	0
25-2948	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53A / B	12.0		46,837	670	2,058	34,752	84,317	0
25-2949	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53M / N	12.0		63,223	899	2,412	40,937	107,471	0
25-2950	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53L / M	12.0		62,637	890	2,325	40,689	106,541	0
25-2951	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53A / B	12.0		47,037	664	1,424	34,591	83,716	0
25-2952	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53J / K	12.0		57,233	814	2,187	38,641	98,875	0
25-3378	Stock & Parts Svcs Lead	FT	A	LL	Intl Airport Anchorage	2AA	53L / M	12.0		62,732	859	0	39,865	103,456	0
25-3381	Asst Mgr Airfield Maintenance	FT	A	SS	Intl Airport Anchorage	200	20A / A	12.0		66,000	904	0	41,025	107,929	0
25-3394	Mech Auto Adv Journey	FT	A	LL	Intl Airport Anchorage	2AA	53M / N	12.0		65,091	926	2,503	41,661	110,181	0
25-3395	Equip Operator Journey II	FT	A	LL	Intl Airport Anchorage	2AA	53M / N	12.0		65,091	926	2,503	41,661	110,181	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3396	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / A	12.0		45,572	648	1,752	34,171	82,143	0
25-3397	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53A / A	12.0		45,572	648	1,752	34,171	82,143	0
25-3422	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airport	2AA	53L / M	12.0		62,260	884	2,325	40,549	106,018	0
25-3423	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51J	12.0		63,609	905	2,446	41,092	108,052	0
25-3424	Maint Spec Etrician Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51J	12.0		63,609	905	2,446	41,092	108,052	0
25-3462	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53L / M	6.0		31,366	463	2,412	20,824	55,065	0
25-3463	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53L	6.0		30,235	446	2,325	20,374	53,380	0
25-3534	Maint Spec Etronics Journey II	FT	A	LL	Anchorage Intl Airport	2AA	51M	12.0		71,039	1,010	2,732	43,944	118,725	0
25-3548	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53L / M	6.0		31,366	463	2,412	20,824	55,065	0
25-3549	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53K / L	6.0		29,507	435	2,241	20,073	52,256	0
25-3558	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53M	6.0		31,366	463	2,412	20,824	55,065	0
25-3561	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53F	12.0		54,152	770	2,082	37,464	94,468	0
25-3562	Mech Auto Adv Journey	FT	A	LL	Anchorage Intl Airport	2AA	53B / C	12.0		47,447	675	1,814	34,887	84,823	0
25-3565	Equip Operator Journey II	FT	A	LL	Anchorage Intl Airport	2AA	53J / K	12.0		58,286	860	4,483	39,878	103,507	0
25-3589	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54B	6.5		23,914	374	3,406	19,133	46,827	0
25-3590	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54K / L	6.5		29,866	467	4,206	21,627	56,166	0
25-3591	Equip Operator Journey I	PT	A	LL	Anchorage Intl Airport	2AA	54J	6.5		28,463	445	4,054	21,053	54,015	0
25-3679	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53L / M	6.0		31,366	463	2,412	20,824	55,065	0
25-3680	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53A	6.0		22,786	360	3,505	18,057	44,708	0
25-3681	Equip Operator Journey II	PT	A	LL	Anchorage Intl Airport	2AA	53M / N	6.0		32,546	480	2,503	21,293	56,822	0

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3724	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53A	6.0		22,786	348	2,629	17,733	43,496	0
25-3725	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53J	6.0		28,090	444	4,321	20,318	53,173	0
25-3726	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53J	6.0		28,090	443	4,266	20,298	53,097	0
25-3727	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53M / N	6.0		32,546	480	2,503	21,293	56,822	0
25-3728	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53L	6.0		30,235	446	2,325	20,374	53,380	0
25-3729	Equip Operator Journey II	PT	A	LL	Intl Airport Anchorage	2AA	53K	6.0		29,143	445	3,333	20,342	53,263	0
25-3764	Equip Operator Sub Journey 	PT	A	LL	Intl Airport Anchorage	2AA	58F	6.0		20,339	310	2,326	16,717	39,692	0
25-3765	Equip Operator Sub Journey 	PT	A	LL	Intl Airport Anchorage	2AA	58B / C	6.0		18,340	288	2,662	16,103	37,393	0
25-3766	Equip Operator Sub Journey 	PT	A	LL	Intl Airport Anchorage	2AA	58C	6.0		18,340	299	3,508	16,415	38,562	0
25-3767	Equip Operator Sub Journey 	PT	A	LL	Intl Airport Anchorage	2AA	58F	6.0		20,339	321	3,089	16,999	40,748	0
25-3768	Equip Operator Sub Journey 	PT	A	LL	Intl Airport Anchorage	2AA	58A	6.0		17,121	270	2,601	15,630	35,622	0
25-N10062	Equip Operator Journey II	NP	A	LL	Intl Airport Anchorage	1AA	53A	12.0		0	0	0	0	0	0
											<b>Total Salary Costs:</b>	5,360,354			
											<b>Total COLA:</b>	77,884			
											<b>Total Premium Pay:</b>	326,237			
											<b>Total Benefits:</b>	3,721,857			
											<b>Total Pre-Vacancy:</b>	9,486,332			
											<b>Minus Vacancy Adjustment of 1.43%:</b>	(135,232)			
											<b>Total Post-Vacancy:</b>	9,351,100			
											<b>Plus Lump Sum Premium Pay:</b>	0			
											<b>Personal Services Line 100:</b>	9,351,100			
		<b>Total Positions</b>	<b>New</b>	<b>Deleted</b>											
<b>Full Time Positions:</b>		85	0	0											
<b>Part Time Positions:</b>		24	0	0											
<b>Non Permanent Positions:</b>		0	0	1											
<b>Positions in Component:</b>		109	0	1											
<b>Total Component Months:</b>		1,165.5													

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airport Revenue Fund	9,486,332	9,351,100	100.00%
<b>Total PCN Funding:</b>	<b>9,486,332</b>	<b>9,351,100</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column.  
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**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		20.7	8.5	8.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>20.7</b>	<b>8.5</b>	<b>8.5</b>
72110	Employee Travel (Instate)	Employee training (per diem, mileage, parking).	13.6	1.0	1.0
72410	Employee Travel (Out of state)	Field and Equipment Maintenance management workshop, equipment review workshops (airfare, per diem, car rental), annual American Association of Airport Executives (AAAE) snow symposium conference.	7.1	7.5	7.5

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		280.0	1,104.3	1,104.3
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>280.0</b>	<b>1,104.3</b>	<b>1,104.3</b>
73025	Education Services	Conference registration, contracted training for equipment training, employee tuition (seminars).	8.2	25.0	25.0
73150	Information Technlgy	All information technology contractual costs such as software licensing, software maintenance, IT training, IT consulting, and IT equipment leases. Includes maintenance for equipment repair tracking system.	6.0	20.0	20.0
73156	Telecommunication	Cellular phones, radios, data network services, wireless connections, voice mail, long distance/toll costs, fax.	0.0	55.0	55.0
73175	Health Services	Health services (hearing testing).	8.2	18.3	18.3
73225	Delivery Services	Freight, courier and postage.	25.5	20.0	20.0
73450	Advertising & Promos	Advertising.	0.9	0.0	0.0
73525	Utilities	Disposal for porta potties. All other building utilities are paid by the Anchorage Airport Facilities component.	6.0	5.0	5.0
73650	Struc/Infstruct/Land	Structure/infrastructure/land (inspections testing), snow removal contract.	59.8	470.0	470.0
73675	Equipment/Machinery	Equipment/machinery repairs that cannot be done in house (snow plows, graders, paving equipment), annual maintenance agreements on equipment/machinery (maintenance agreement for weed harvester equipment). Also includes rental of equipment and machinery while airport equipment is being repaired, or for times when there is an occasional need for specialty items (large equipment to chop down trees that over time have grown over airport perimeter fences).	58.2	213.0	213.0
73750	Other Services (Non IA Svcs)	Other services: safety services (inspections), portable toilet rentals.	47.0	210.0	210.0
73806	IT-Telecommunication	Enterprise Technology			
		Telecommunications services provided by the Department of Administration, Enterprise Technology	0.0	1.0	1.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)

**RDU:** International Airports (189)

<b>Expenditure Account</b>		<b>Servicing Agency</b>	<b>Explanation</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
			<b>73000 Services Detail Totals</b>	<b>280.0</b>	<b>1,104.3</b>	<b>1,104.3</b>
		Services	Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.			
73810	Human Resources	Personnel	Personnel services provided for Field and Equipment component.	2.6	0.0	0.0
73818	Training (Services-IA Svcs)		Training provided for the Field and Equipment component.	0.1	0.0	0.0
73819	Commission Sales (IA Svcs)		Commission in sales state travel office	0.1	0.0	0.0
73822	Construction (IA Svcs)	Trans - Central Design & Eng Svcs	Survey instrument lab expense for equipment.	0.6	2.0	2.0
73848	State Equip Fleet	Trans - State Equipment Fleet	State equipment fleet fees for vehicle and equipment procurement services.	56.8	65.0	65.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		5,574.6	7,257.7	7,257.7
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>5,574.6</b>	<b>7,257.7</b>	<b>7,257.7</b>
74200	Business	Books, office supplies and subscriptions.	27.8	25.0	25.0
74440	Agricultural	Insecticides, pesticides, landscaping supplies and seeds.	13.2	25.0	25.0
74480	Household & Instit.	Uniforms, cleaning supplies, shop supplies (hand cleaner, hand towels, small machine tools).	18.4	20.0	20.0
74520	Scientific & Medical	Scientific and medical.	1.1	0.0	0.0
74600	Safety (Commodities)	Safety supplies (machinery goggles, ear plugs), fire extinguishers. Mobile land radios.	20.6	15.0	15.0
74650	Repair/Maintenance (Commodities)	Building materials, signs, markers, asphalt, aggregate, guardrails, culverts, electrical and plumbing supplies, lube/grease/oils, bottled gas, paints, grader blades, runway supplies (sand, urea, E-36), small tools, minor equipment, machinery and equipment parts and supplies.	4,416.1	6,433.7	6,433.7
		FY2014 includes an increment of \$2,495.4 which will result in a budget of \$4,550.0 for sodium acetate which replaces urea as a de-icer at the Anchorage International Airport.			
74855	Unleaded	Unleaded fuel for equipment.	296.5	174.0	174.0
74856	Diesel	Diesel fuel for equipment.	780.9	565.0	565.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		22.5	18.0	18.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>22.5</b>	<b>18.0</b>	<b>18.0</b>
75700	Equipment	Power tools, shop equipment, landscape equipment (mowers).	22.5	18.0	18.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
68515	Unrestricted Fund				22.3	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
64420	Sale Gas/Diesel/Oil Fuel.				0.2	0.0	0.0
64740	Sale Surplus Repo Pr Proceeds from the sale of surplus equipment.				16.5	0.0	0.0
66168	Cost Recovery - Cy Cost recovery.				0.4	0.0	0.0
66190	Py Reimburse Recvry Reimbursement or recovery of expenses paid in prior fiscal years.				5.2	0.0	0.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Capital Improvement Project Receipts				12.1	0.0	0.0
<b>Detail Information</b>							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51201	Direct CIP Receipts				12.1	0.0	0.0
	Capital improvement project receipts for work in direct support of capital projects.						

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Anchorage Airport Field and Equipment Maintenance (2470)  
**RDU:** International Airports (189)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	0.0	1.0	1.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.0</b>	<b>1.0</b>	<b>1.0</b>
73810	Human Resources	Personnel services provided for Field and Equipment component.	Inter-dept	Personnel	2.6	0.0	0.0
<b>73810 Human Resources subtotal:</b>					<b>2.6</b>	<b>0.0</b>	<b>0.0</b>
73818	Training (Services-IA Svcs)	Training provided for the Field and Equipment component.	Inter-dept		0.1	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
73822	Construction (IA Svcs)	Survey instrument lab expense for equipment.	Intra-dept	Trans - Central Design & Eng Svcs	0.6	2.0	2.0
<b>73822 Construction (IA Svcs) subtotal:</b>					<b>0.6</b>	<b>2.0</b>	<b>2.0</b>
73848	State Equip Fleet	State equipment fleet fees for vehicle and equipment procurement services.	Intra-dept	Trans - State Equipment Fleet	56.8	65.0	65.0
<b>73848 State Equip Fleet subtotal:</b>					<b>56.8</b>	<b>65.0</b>	<b>65.0</b>
<b>Anchorage Airport Field and Equipment Maintenance total:</b>					<b>60.1</b>	<b>68.0</b>	<b>68.0</b>
<b>Grand Total:</b>					<b>60.1</b>	<b>68.0</b>	<b>68.0</b>