

**State of Alaska  
FY2015 Governor's Operating Budget**

**Department of Transportation/Public Facilities  
Fairbanks Airport Facilities  
Component Budget Summary**

## Component: Fairbanks Airport Facilities

### Contribution to Department's Mission

Protect the state's investment in the Fairbanks International Airport (FAI) buildings by maintaining, in the most cost-effective manner possible, plant in-place infrastructure and other facilities to meet or exceed their planned useful lives, and to present at all times a clean and attractive passenger terminal and other airport facilities to the traveling public, airport tenants and employees.

### Core Services

- Provide maintenance services to the airport terminal, the Aircraft Rescue and Fire Fighting (ARFF) warm storage facility, Field and Equipment maintenance facility, and all other state-owned or managed structures at FAI.
- Repair and maintain Heating, Ventilation and Air Conditioning (HVAC) climate systems; baggage conveyor systems; escalators and elevators, automated doors and gates, interior lighting systems, finishings; exterior electrical systems including runway and taxiway lights, tie down and vehicle parking electrical outlets and flood lights; coordination of both tenant and stat sponsored construction, renovations, and repairs.
- Landscaping around the passenger terminal, public parking and air park campground; multiple daily cleaning cycles in the passenger terminal, other airport buildings, the campground and private pilots' lounge. Shoveling snow from sidewalks and walkways during the winter, and in summer maintain artwork and tend flower gardens planted by volunteers.

### Major Component Accomplishments in 2013

- All airport-owned buildings were maintained without HVAC system failure or building damage from cold weather.
- Upgraded baggage tunnel stairwell with new stairs to reduce injuries.
- Constructed and installed a new boat house for the float pond.
- Built and moved badging/tie-downs/vehicle permits/security training office to terminal.
- Installed baffling on the firing range to enhance safety.
- Building lighting was maintained at near 100% functionality.
- Personnel have been trained to assume full responsibility for technically advanced baggage handling controls, access control, HVAC, and closed circuit (CCTV) security systems.
- Replaced the electrical box on the East ramp time and temperature sign.
- Replaced the signs and electronic media in the Airport Way time and temperature sign.
- Organized project records drawings and manuals for easier referral and posterity.
- Scoped "Visa-Only" lanes for public parking lot, improving customer service.
- Installed float pond utility vault.
- Scoped and purchased electronic gate openers for Transportation Security Administration (TSA) compliance settlement.

### Key Component Challenges

- All warranties in the new passenger terminal, dispatch center, and regulator building are now expired and the responsibility of airport facilities.
- Increased utility costs continue to have a major impact on operating expenses.
- Maintaining current custodial service levels.
- Cost escalations for consumable supplies.
- Increasing facilities maintenance and repair costs as the new passenger terminal matures. All warranties have expired, with the exception of the roof warranty.

### Significant Changes in Results to be Delivered in FY2015

No significant changes are anticipated.

### Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government

17 AAC Chapter 40, Aviation

FAR Part 139

49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546

29 CFR OSHA

International Fire Code

NFPA / AK fire code

Contact Information
<p><b>Contact:</b> Jesse VanderZanden, Airport Manager <b>Phone:</b> (907) 474-2500 <b>Fax:</b> (907) 474-2513 <b>E-mail:</b> jesse.vanderzanden@alaska.gov</p>

**Fairbanks Airport Facilities  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,637.4	1,821.2	1,844.5
72000 Travel	0.7	2.4	1.2
73000 Services	2,064.1	2,019.7	2,099.8
74000 Commodities	244.9	366.2	275.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,947.1</b>	<b>4,209.5</b>	<b>4,220.5</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	3,947.1	4,209.5	4,220.5
<b>Funding Totals</b>	<b>3,947.1</b>	<b>4,209.5</b>	<b>4,220.5</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>4,209.5</b>	<b>0.0</b>	<b>4,209.5</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	0.0	0.0	15.2	0.0	15.2
-FY2015 Health Insurance and Working Reserve Rate Reductions	0.0	0.0	-4.2	0.0	-4.2
<b>FY2015 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>4,220.5</b>	<b>0.0</b>	<b>4,220.5</b>

Fairbanks Airport Facilities Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	19	19	Annual Salaries	1,019,595
Part-time	0	0	COLA	15,306
Nonpermanent	0	0	Premium Pay	98,169
			Annual Benefits	730,031
			<i>Less 1.00% Vacancy Factor</i>	<i>(18,631)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>19</b>	<b>19</b>	<b>Total Personal Services</b>	<b>1,844,470</b>

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Enviro Services Journey II	0	10	0	0	10
Maint Gen Journey	0	2	0	0	2
Maint Gen Lead	0	1	0	0	1
Maint Spec Bfc Foreman	0	1	0	0	1
Maint Spec Bfc Journey I	0	1	0	0	1
Maint Spec Etrician Journey II	0	3	0	0	3
Maint Spec Plumb Jrny II	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>19</b>	<b>0</b>	<b>0</b>	<b>19</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (AR57551) (2468)  
**RDU:** International Airports (189)

	<b>FY2013 Actuals</b>	<b>FY2014 Conference Committee</b>	<b>FY2014 Authorized</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>	<b>FY2014 Management Plan vs FY2015 Governor</b>	
71000 Personal Services	1,637.4	1,867.1	1,867.1	1,821.2	1,844.5	23.3	1.3%
72000 Travel	0.7	2.4	2.4	2.4	1.2	-1.2	-50.0%
73000 Services	2,064.1	2,019.7	2,019.7	2,019.7	2,099.8	80.1	4.0%
74000 Commodities	244.9	366.2	366.2	366.2	275.0	-91.2	-24.9%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,947.1</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,209.5</b>	<b>4,220.5</b>	<b>11.0</b>	<b>0.3%</b>
<b>Fund Sources:</b>							
1027Int Airprt (Other)	3,947.1	4,255.4	4,255.4	4,209.5	4,220.5	11.0	0.3%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,947.1</b>	<b>4,255.4</b>	<b>4,255.4</b>	<b>4,209.5</b>	<b>4,220.5</b>	<b>11.0</b>	<b>0.3%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	20	19	19	19	19	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)

**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
ConfCom		4,255.4	1,867.1	2.4	2,019.7	366.2	0.0	0.0	0.0	19	0	0
1027 Int Airprt		4,255.4										
<b>Subtotal</b>		<b>4,255.4</b>	<b>1,867.1</b>	<b>2.4</b>	<b>2,019.7</b>	<b>366.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Transfer to Fairbanks Airport Administration for Consultant Expenditures</b>												
Trout		-45.9	-45.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-45.9										
<b>Subtotal</b>		<b>4,209.5</b>	<b>1,821.2</b>	<b>2.4</b>	<b>2,019.7</b>	<b>366.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

Through vacancy factor, personal services authorization is being transferred from Fairbanks Airport Facilities to Fairbanks Airport Administration to offset anticipated increases in contractual expenditures related to hiring consultants for airport project management and to represent the airports during negotiations with aviation vendors. Consultant expenditures historically were allocated to the International Airport Systems Office; however, costs are being spread across the RDU to be more representative of the expenditures.

***** Changes From FY2014 Management Plan To FY2015 Governor *****												
<b>FY2015 Salary Increases</b>												
SalAdj		15.2	15.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		15.2										

Cost of living allowance for certain bargaining units: \$15.2

Year two cost of living allowance for Labor, Trades and Crafts Unit - 1%: \$15.2

<b>Increased Telecommunications, Repairs and Maintenance of Airport Terminal</b>												
LIT		0.0	0.0	-1.2	80.1	-78.9	0.0	0.0	0.0	0	0	0

Transfer authorization from travel (1.2) and commodities (78.9) to offset anticipated expenditures in telecommunications, repairs and maintenance of the airport terminal.

The Fairbanks International Airport Facilities component is responsible for expenditures related to phones and data/network provided to passengers and vendors in the airport terminal. Expenditures include the cost of the subscription and maintenance of the public Wi-Fi. In addition, increases in the allocation levels for maintenance/service agreements for the elevator, escalator, and baggage handling system are needed to meet contractual increases for FY2015.

Authority is available in the commodities line as the projected cost of sidewalk de-icer and sand is less than anticipated.

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<b>Align Authority to Comply with Vacancy Factor Guidelines</b>												
	LIT	0.0	12.3	0.0	0.0	-12.3	0.0	0.0	0.0	0	0	0
Transfer personal services authority from the commodities line to reduce the vacancy factor in the Fairbanks Airport Facilities component. Authority is available to transfer from the commodities budget line as projected costs for sidewalk de-icer and sand is less than anticipated.												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
	SalAdj	-4.2	-4.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-4.2										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-4.2												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-4.2												
<b>Totals</b>		<b>4,220.5</b>	<b>1,844.5</b>	<b>1.2</b>	<b>2,099.8</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3005	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51L	12.0		72,150	1,032	3,219	44,534	120,935	0
25-3006	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51E / F	12.0		63,185	908	3,146	41,194	108,433	0
25-3007	Maint Spec Bfc Foreman	FT	A	LL	Fairbanks	2EE	50M	12.0		78,468	1,118	3,199	46,861	129,646	0
25-3008	Maint Spec Etrician Journey II	FT	A	LL	Fairbanks	2EE	51K / L	12.0		69,983	1,005	3,376	43,791	118,155	0
25-3009	Maint Spec Plumb Jrny II	FT	A	LL	Fairbanks	2EE	51M	12.0		74,724	1,065	3,046	45,421	124,256	0
25-3010	Maint Gen Journey	FT	A	LL	Fairbanks	2EE	54K / L	12.0		60,411	904	5,576	41,067	107,958	0
25-3011	Maint Gen Journey	FT	A	LL	Fairbanks	2EE	54J	12.0		56,394	838	4,771	39,286	101,289	0
25-3056	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60F	12.0		39,390	618	5,757	33,367	79,132	0
25-3057	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60J / K	12.0		41,672	648	5,640	34,167	82,127	0
25-3059	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60J	12.0		40,736	639	5,953	33,937	81,265	0
25-3061	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60A / B	12.0		34,788	550	5,352	31,517	72,207	0
25-3062	Maint Gen Lead	FT	A	LL	Fairbanks	2EE	53M / N	12.0		68,777	1,052	8,052	45,073	122,954	0
25-3063	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60F	12.0		39,390	618	5,757	33,367	79,132	0
25-3064	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60M	12.0		45,084	698	5,895	35,522	87,199	0
25-3065	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L / M	12.0		45,084	698	5,895	35,522	87,199	0
25-3067	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60M / N	12.0		45,799	708	5,895	35,786	88,188	0
25-3068	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60L	12.0		43,583	675	5,699	34,895	84,852	0
25-3555	Maint Spec Bfc Journey I	FT	A	LL	Fairbanks	2EE	53F	12.0		57,837	871	5,783	40,193	104,684	0
25-3557	Enviro Services Journey II	FT	A	LL	Fairbanks	2EE	60K	12.0		42,140	661	6,158	34,531	83,490	0

<b>Total Positions</b>		<b>New</b>	<b>Deleted</b>	<b>Total Salary Costs:</b>	1,019,595
<b>Full Time Positions:</b>	19	0	0	<b>Total COLA:</b>	15,306
<b>Part Time Positions:</b>	0	0	0	<b>Total Premium Pay:</b>	98,169
<b>Non Permanent Positions:</b>	0	0	0	<b>Total Benefits:</b>	730,031
<b>Positions in Component:</b>	19	0	0	<b>Total Pre-Vacancy:</b>	1,863,101
				<b>Minus Vacancy Adjustment of 1.00%:</b>	(18,631)
				<b>Total Post-Vacancy:</b>	1,844,470
<b>Total Component Months:</b>	228.0			<b>Plus Lump Sum Premium Pay:</b>	0
				<b>Personal Services Line 100:</b>	1,844,470

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1027 International Airport Revenue Fund	1,863,101	1,844,470	100.00%
<b>Total PCN Funding:</b>	<b>1,863,101</b>	<b>1,844,470</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		0.7	2.4	1.2
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>0.7</b>	<b>2.4</b>	<b>1.2</b>
72100	Instate Travel	Transportation and per diem for custodial staff to attend training courses including the Governor's Health and Safety Conference, training and certificate of fitness continuing education for electricians and plumber.	0.7	2.4	1.2
72400	Out Of State Travel	Out of state travel for systems and equipment training.	0.0	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		2,064.1	2,019.7	2,099.8
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>2,064.1</b>	<b>2,019.7</b>	<b>2,099.8</b>
73025	Education Services	Training and certificate of fitness continuing education for electricians and plumbers.	0.5	0.5	1.0
73150	Information Technlgy	All information technology contractual costs such as software licensing and software maintenance. Includes maintenance costs related to the automated building control system.	2.8	2.8	2.8
73156	Telecommunication	Local equipment, long distance, data/network, and cellular phone service. Includes costs for public Wi-Fi in the airport terminal.	18.4	18.4	27.2
73175	Health Services	Random drug testing, lab services.	1.0	1.0	1.0
73225	Delivery Services	Postage for courier services.	0.3	0.1	0.1
73525	Utilities	Electricity, heating oil, natural gas, water/sewer and waste disposal for airport buildings, parking lots and runways.	1,927.7	1,927.8	1,965.0
73650	Struc/Infstruct/Land	Structure/Infrastructure services repairs and maintenance including elevator, escalator and other maintenance contracts. Also may include occasional rentals/leases associated with structure/infrastructure.	100.2	66.8	100.2
73675	Equipment/Machinery	Equipment and machinery repair and maintenance for airport owned items. Also may include occasional rental/lease of other equipment or machinery.	0.9	0.9	1.0
73750	Other Services (Non IA Svcs)	Background checks and fingerprinting and photo processing for airport badging. All expenditures have been transferred to the FIA Operations (AR 57553) component starting in FY2014.	10.4	0.0	0.0
73803	Conservation/Envirn (IA Svcs)	Mining, Land & Water Fee for annual water discharge permit.	0.1	0.1	0.1
73806	IT-Telecommunication	Enterprise Telecommunications services provided by the	0.1	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Facilities (2468)

**RDU:** International Airports (189)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>2,064.1</b>	<b>2,019.7</b>	<b>2,099.8</b>
	Technology Services	Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference. All core services expenditures have been allocated to FAI Administration effective FY2014.			
73808	Building Maintenance	Mechanical Inspection Elevator inspections.	0.4	0.4	0.5
73816	ADA Compliance	Labor Relations Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA). All core services expenditures have been allocated to FAI Administration effective FY2014.	0.3	0.0	0.0
73818	Training (Services-IA Svcs)	General Svcs Facilities Maint. Employee training.	0.1	0.0	0.0
73826	Other Equip/Machinery	Mechanical Inspection Boiler inspections.	0.9	0.9	0.9

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		244.9	366.2	275.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>244.9</b>	<b>366.2</b>	<b>275.0</b>
74200	Business	Office supplies and subscriptions including recorded music for airport terminal.	0.7	1.0	1.0
74480	Household & Instit.	Cleaning supplies, soap and paper products, trash cans, uniforms.	68.3	80.3	70.0
74600	Safety (Commodities)	Fire extinguishers, personal safety.	2.0	5.0	2.0
74650	Repair/Maintenance (Commodities)	Electrical supplies, plumbing, hardware, lumber, metal and bench stock, paint, sidewalk deicer, signage, hand tools and small equipment.	173.9	279.9	202.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Facilities (2468)  
**RDU:** International Airports (189)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73803	Conservation/Environ (IA Svcs)	Fee for annual water discharge permit.	Inter-dept	Mining, Land & Water	0.1	0.1	0.1
<b>73803 Conservation/Environ (IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.1</b>
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference. All core services expenditures have been allocated to FAI Administration effective FY2014.	Inter-dept	Enterprise Technology Services	0.1	0.0	0.0
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
73808	Building Maintenance	Elevator inspections.	Intra-dept	Mechanical Inspection	0.4	0.4	0.5
<b>73808 Building Maintenance subtotal:</b>					<b>0.4</b>	<b>0.4</b>	<b>0.5</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA). All core services expenditures have been allocated to FAI Administration effective FY2014.	Inter-dept	Labor Relations	0.3	0.0	0.0
<b>73816 ADA Compliance subtotal:</b>					<b>0.3</b>	<b>0.0</b>	<b>0.0</b>
73818	Training (Services-IA Svcs)	Employee training.	Inter-dept	General Svcs Facilities Maint.	0.1	0.0	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.0</b>	<b>0.0</b>
73826	Other Equip/Machinery	Boiler inspections.	Inter-dept	Mechanical Inspection	0.9	0.9	0.9
<b>73826 Other Equip/Machinery subtotal:</b>					<b>0.9</b>	<b>0.9</b>	<b>0.9</b>
<b>Fairbanks Airport Facilities total:</b>					<b>1.9</b>	<b>1.4</b>	<b>1.5</b>
<b>Grand Total:</b>					<b>1.9</b>	<b>1.4</b>	<b>1.5</b>