

**State of Alaska**  
**FY2015 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Measurement Standards & Commercial Vehicle Enforcement**  
**Component Budget Summary**

**Component: Measurement Standards & Commercial Vehicle Enforcement**

### **Contribution to Department's Mission**

Our contribution to "Keep Alaska Moving through service and infrastructure" is to enhance the safety of the motoring public, protect public infrastructure, and assure market place confidence and equitable trade.

### **Core Services**

- Issue oversize/overweight Commercial Motor Vehicle (CMV) permits.
- Operate seven fixed, functional weigh stations at key locations (Glenn Highway In and Out Bound, Potter, Sterling, Fox, Ester and Tok).
- Performs roadside inspections using mobile inspection teams, and have patrol units perform traffic stops on unsafe commercial vehicles and oversize/overweight vehicle operators.
- Provide safety and hazardous material transport training and coordination of secondary size, weight and safety enforcement activities with other state and local enforcement agencies.
- Inspect and test commercial weighing and measuring devices to ensure compliance with law and regulation.
- Tests prepackaged commodities by weight, volume or count and evaluate retail scanning systems to ensure consumer confidence.
- Provide calibration and certification for the standards used by Weights and Measures Inspectors, other government agencies and industry.

### **Major Component Accomplishments in 2013**

- Weights and Measures section has achieved the long range goal of providing large meter testing in the King Salmon and Dillingham areas and has raised compliance rates from 46% to 88%; a result of capital investments made in FY2011.
- Completed 7,076 safety inspections, placed 616 vehicles out of service for safety violations and placed 257 drivers out of service for safety violations.
- Commercial Vehicle Customer Service Center issued 20,926 permits that help protect the infrastructure and traveling public.
- Commercial Vehicle Enforcement, Commercial Vehicle Customer Service Center coordinated the movement of ten loads weighing 883,000 lbs. each with minimal impact on the traveling public and minimizing the impact on infrastructure.

### **Key Component Challenges**

- Expansion construction in the State Metrology Laboratory scheduled to begin in 2013 will raise the capability of our facility to meet a higher echelon of testing. Two pieces of laboratory equipment will be needed to meet this goal, replace older equipment, and provide redundancy in anticipation of component breakdowns.
- Recruitment and retention of Commercial Vehicle Enforcement Officers.

### **Significant Changes in Results to be Delivered in FY2015**

- Using Commercial Vehicle Information System and Networks (CVISN) funds to expand the deployment of screening systems at weigh stations in order to issue more transponder units will allow a greater percentage of safe and legal commercial vehicles to bypass weigh stations and proceed unimpeded.
- Commercial Vehicle Enforcement will use Performance-Based Brake Test (PBBT) equipment to test mechanical brakes on commercial motor vehicles used in stopping or slowing of vehicles. This will result in an increase in brake safety violations on these heavy vehicles and increase efficiency.
- The Weights & Measures section anticipates completion of the metrology laboratory expansion and will offer higher levels of in-state calibrations for government and industry.

### Statutory and Regulatory Authority

AS 45.75       Weights & Measures Act  
AS 19.10.060   Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial  
                  Vehicle Inspection Program  
AS 19.10.300   Financial Responsibility (Commercial Motor Vehicle)  
AS 19.10.310   Commercial Motor Vehicle Safety Inspections  
17 AAC 25      Truck Size, Weight and Safety Regulations  
17 AAC 28      Busses  
17 AAC 90      Specifications, Tolerances, and Regulations For Weighing and  
                  Measuring Devices

Contact Information
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**Measurement Standards & Commercial Vehicle Enforcement  
Component Financial Summary**

*All dollars shown in thousands*

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	5,156.4	6,164.1	5,987.2
72000 Travel	164.6	226.5	226.5
73000 Services	671.0	675.6	675.6
74000 Commodities	127.0	96.5	96.5
75000 Capital Outlay	59.3	55.4	55.4
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>6,178.3</b>	<b>7,218.1</b>	<b>7,041.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,113.8	2,234.7	2,196.7
1005 General Fund/Program Receipts	2,458.6	2,686.5	2,629.3
1007 Interagency Receipts	4.4	15.0	15.0
1061 Capital Improvement Project Receipts	1,287.3	1,958.8	1,881.5
1215 Uniform Commercial Registration fees	314.2	323.1	318.7
<b>Funding Totals</b>	<b>6,178.3</b>	<b>7,218.1</b>	<b>7,041.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>Unrestricted Revenues</b>				
General Fund Program Receipts	51060	20.9	0.0	0.0
Unrestricted Fund	68515	2.6	0.0	0.0
<b>Unrestricted Total</b>		<b>23.5</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Capital Improvement Project Receipts	51200	1,287.3	1,958.8	1,881.5
General Fund Program Receipts	51060	2,458.6	2,686.5	2,629.3
Interagency Receipts	51015	4.4	15.0	15.0
Receipt Supported Services	51073	314.2	323.1	318.7
<b>Restricted Total</b>		<b>4,064.5</b>	<b>4,983.4</b>	<b>4,844.5</b>
<b>Total Estimated Revenues</b>		<b>4,088.0</b>	<b>4,983.4</b>	<b>4,844.5</b>

**Summary of Component Budget Changes  
From FY2014 Management Plan to FY2015 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2014 Management Plan</b>	<b>2,234.7</b>	<b>2,686.5</b>	<b>2,296.9</b>	<b>0.0</b>	<b>7,218.1</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2015 Salary Increases	13.8	17.3	17.3	0.0	48.4
-Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)	-10.8	-18.8	-12.2	0.0	-41.8
-FY2015 Health Insurance and Working Reserve Rate Reductions	-4.9	-5.7	-6.2	0.0	-16.8
<b>Proposed budget decreases:</b>					
-Delete Long-Term Vacant Positions (08-5073, 25-3689)	-36.1	-50.0	-80.6	0.0	-166.7
<b>FY2015 Governor</b>	<b>2,196.7</b>	<b>2,629.3</b>	<b>2,215.2</b>	<b>0.0</b>	<b>7,041.2</b>

**Measurement Standards & Commercial Vehicle Enforcement  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2014 Management Plan	FY2015 Governor		
Full-time	66	64	Annual Salaries	3,449,481
Part-time	0	0	COLA	46,520
Nonpermanent	0	0	Premium Pay	137,748
			Annual Benefits	2,399,483
			<i>Less 0.76% Vacancy Factor</i>	(46,032)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>66</b>	<b>64</b>	<b>Total Personal Services</b>	<b>5,987,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accountant II	1	0	0	0	1
Accounting Tech I	1	0	0	0	1
Administrative Assistant II	1	0	0	0	1
Administrative Officer I	1	0	0	0	1
Analyst/Programmer IV	1	0	0	0	1
Chf Wgts Meas & Permit	2	0	0	0	2
Comm Vehicle Enforcemnt Off I	3	2	0	2	7
Comm Vehicle Enforcemnt Off II	6	6	0	5	17
Comm Vehicle Enforcemnt Off III	1	1	0	1	3
Data Processing Mgr I	1	0	0	0	1
Division Director	1	0	0	0	1
Measure Standards Spvr	1	0	0	0	1
Micro/Network Spec II	1	0	0	0	1
Micro/Network Tech II	1	0	0	0	1
Office Assistant II	6	0	0	0	6
Office Assistant IV	1	0	0	0	1
Planner I	1	0	0	0	1
Planner II	1	0	0	0	1
Planner III	1	0	0	0	1
Research Analyst II	1	0	0	0	1
Secretary	1	0	0	0	1
State Metrologist I	1	0	0	0	1
State Metrologist II	1	0	0	0	1
Trans Planner II	1	0	0	0	1
Weights & Meas Insp I	2	1	1	0	4
Weights & Meas Insp II	3	1	1	0	5
Weights & Meas Insp Trne	1	0	0	0	1
<b>Totals</b>	<b>43</b>	<b>11</b>	<b>2</b>	<b>8</b>	<b>64</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (AR57671) (2332)

**RDU:** Administration and Support (333)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor	
71000 Personal Services	5,156.4	6,312.4	6,355.6	6,164.1	5,987.2	-176.9	-2.9%
72000 Travel	164.6	226.5	226.5	226.5	226.5	0.0	0.0%
73000 Services	671.0	675.6	675.6	675.6	675.6	0.0	0.0%
74000 Commodities	127.0	96.5	96.5	96.5	96.5	0.0	0.0%
75000 Capital Outlay	59.3	55.4	55.4	55.4	55.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,178.3</b>	<b>7,366.4</b>	<b>7,409.6</b>	<b>7,218.1</b>	<b>7,041.2</b>	<b>-176.9</b>	<b>-2.5%</b>
<b>Fund Sources:</b>							
1004Gen Fund (UGF)	2,113.8	2,222.5	2,234.7	2,234.7	2,196.7	-38.0	-1.7%
1005GF/Prgm (DGF)	2,458.6	2,667.7	2,686.5	2,686.5	2,629.3	-57.2	-2.1%
1007I/A Rcpts (Other)	4.4	15.0	15.0	15.0	15.0	0.0	0.0%
1061CIP Rcpts (Other)	1,287.3	2,140.5	2,150.3	1,958.8	1,881.5	-77.3	-3.9%
1215UCR Rcpts (Other)	314.2	320.7	323.1	323.1	318.7	-4.4	-1.4%
<b>Unrestricted General (UGF)</b>	<b>2,113.8</b>	<b>2,222.5</b>	<b>2,234.7</b>	<b>2,234.7</b>	<b>2,196.7</b>	<b>-38.0</b>	<b>-1.7%</b>
<b>Designated General (DGF)</b>	<b>2,458.6</b>	<b>2,667.7</b>	<b>2,686.5</b>	<b>2,686.5</b>	<b>2,629.3</b>	<b>-57.2</b>	<b>-2.1%</b>
<b>Other Funds</b>	<b>1,605.9</b>	<b>2,476.2</b>	<b>2,488.4</b>	<b>2,296.9</b>	<b>2,215.2</b>	<b>-81.7</b>	<b>-3.6%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	66	66	66	66	64	-2	-3.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2014 Conference Committee To FY2014 Authorized *****												
<b>FY2014 Conference Committee</b>												
	ConfCom	7,366.4	6,312.4	226.5	675.6	96.5	55.4	0.0	0.0	66	0	0
1004 Gen Fund		2,222.5										
1005 GF/Prgm		2,667.7										
1007 I/A Rcpts		15.0										
1061 CIP Rcpts		2,140.5										
1215 UCR Rcpts		320.7										
<b>Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)</b>												
	Atrin	41.8	41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		10.8										
1005 GF/Prgm		18.8										
1061 CIP Rcpts		9.8										
1215 UCR Rcpts		2.4										
The Alaska State Employees Association, representing the general government unit, negotiated a lump sum payment of \$755 less mandatory deductions, per employee in pay status on July 1, 2013. The lump sum will be paid in the second pay period of August 2013.												
<b>Compensation of Non-Covered Employees Ch47 SLA2013 (SB95) (Sec2 Ch14 SLA2013 P43 L10 (HB65) and Sec2 Ch15 P8 L10 (HB66))</b>												
	FisNot	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.4										
SB95 relates to the compensation, allowances, geographic differentials in pay, and leave of certain public officials, officers, and employees not covered by collective bargaining agreements, and relates to certain petroleum engineers and petroleum geologists employed by the Department of Natural Resources.												
<b>Subtotal</b>												
		<b>7,409.6</b>	<b>6,355.6</b>	<b>226.5</b>	<b>675.6</b>	<b>96.5</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2014 Authorized To FY2014 Management Plan *****												
<b>Transfer Authority to Program Development to Comply with Vacancy Factor Guidelines</b>												
	Trout	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		-100.0										
Transfer capital improvement program receipt authority to the Program Development component to comply with vacancy factor guidelines. Authority is needed in the personal services line due to the high number of employees in pay increment status.												
Authority is available to transfer from Measurements Standards and Commercial Vehicle Enforcement due to the long-term vacant position reductions (deletions) that occurred in FY2013 resulting excess authority within the component.												
<b>Transfer Authority to Statewide Information Systems to Reduce Vacancy Factor</b>												
	Trout	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

1061 CIP Rcpts		-75.0										
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Transfer capital improvement project receipt authority to bring personal services for the Statewide Information Systems component within an acceptable vacancy factor. Additional authority is needed due to a high percentage of advance step positions and no known vacancies anticipated in FY2014.

Authority is available to transfer from Measurements Standards and Commercial Vehicle Enforcement due to the long-term vacant position reductions (deletions) that occurred in FY2013 resulting excess authority within the component.

**Transfer Authority to Southeast Planning to Reduce Vacancy Factor**

1061 CIP Rcpts	Trout	-16.5	-16.5	-16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
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Southeast Region Planning is a small component with four positions and little or no staff turnover. Additional capital improvement program receipt authority is being transferred in to lower the vacancy factor to a realistic amount for the component.

Authority is available to transfer from Measurements Standards and Commercial Vehicle Enforcement due to the long-term vacant position reductions (deletions) that occurred in FY2013 resulting excess authority within the component.

<b>Subtotal</b>		<b>7,218.1</b>	<b>6,164.1</b>	<b>226.5</b>	<b>675.6</b>	<b>96.5</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
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\*\*\*\*\* Changes From FY2014 Management Plan To FY2015 Governor \*\*\*\*\*

**FY2015 Salary Increases**

	SalAdj	48.4	48.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.8										
1005 GF/Prgm		17.3										
1061 CIP Rcpts		15.0										
1215 UCR Rcpts		2.3										

Cost of living allowance for certain bargaining units: \$48.4

Year two cost of living allowance for non-covered employees - 1%: \$1.4

Year two cost of living allowance for Alaska State Employees Association/General Government Unit - 1%: \$36.0

Year two cost of living allowance for Alaska Public Employees Association/Supervisory Unit - 1%: \$11.0

**Reverse Alaska State Employees Association One-Time Payment Sec22f Ch14 SLA2013 (HB65) and Sec12 Ch15 SLA2013 (HB66)**

	OTI	-41.8	-41.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-10.8										
1005 GF/Prgm		-18.8										
1061 CIP Rcpts		-9.8										

**Change Record Detail - Multiple Scenarios with Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1215 UCR Rcpts		-2.4										
Reverse one-time funding for a negotiated lump sum payment to employees in the general government unit, represented by the Alaska State Employees Association, in pay status on July 1, 2013.												
<b>Delete Long-Term Vacant Positions (08-5073, 25-3689)</b>												
	Dec	-166.7	-166.7	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund		-36.1										
1005 GF/Prgm		-50.0										
1061 CIP Rcpts		-77.1										
1215 UCR Rcpts		-3.5										
The following positions are being deleted: Full-time Program Coordinator (25-3689), range 18, located in Anchorage Full-time Commercial Vehicle Enforcement Officer I (08-5073), range 14, located in Fairbanks												
<b>FY2015 Health Insurance and Working Reserve Rate Reductions</b>												
	SalAdj	-16.8	-16.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-4.9										
1005 GF/Prgm		-5.7										
1061 CIP Rcpts		-5.4										
1215 UCR Rcpts		-0.8										
FY2015 budget reduction for decrease in the AlaskaCare health insurance premium and working reserve rates: \$-16.8												
Working reserve rate decrease from 3.94% to 3.56%: Leave Cash-In = 2.17%, Terminal Leave = 1.03%, Unemployment Insurance = 0.36% : \$-14.2												
AlaskaCare health benefit decrease from \$1,389 to \$1,371: \$-2.6												
<b>Totals</b>		<b>7,041.2</b>	<b>5,987.2</b>	<b>226.5</b>	<b>675.6</b>	<b>96.5</b>	<b>55.4</b>	<b>0.0</b>	<b>0.0</b>	<b>64</b>	<b>0</b>	<b>0</b>

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5001	Weights & Meas Insp I	FT	A	GP	Juneau	205	14J / K	12.0		58,428	905	7,639	41,226	108,198	108,198
08-5005	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14D / E	12.0		47,524	749	7,140	37,012	92,425	92,425
08-5006	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16G	12.0		59,328	906	6,844	41,264	108,342	108,342
08-5031	Accountant II	FT	A	GP	Anchorage	200	16B / C	12.0		51,413	704	0	35,811	87,928	87,928
08-5032	Weights & Meas Insp Trne	FT	A	GP	Anchorage	200	12A / B	12.0		37,944	580	4,378	32,452	75,354	75,354
08-5038	Weights & Meas Insp II	FT	A	GP	Fairbanks	203	16G / J	12.0		62,687	945	6,346	42,322	112,300	112,300
08-5039	Weights & Meas Insp II	FT	A	GP	Juneau	205	16L / M	12.0		71,033	1,076	7,520	45,839	125,468	125,468
08-5043	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16G / J	12.0		60,251	872	3,422	40,341	104,886	104,886
08-5044	State Metrologist II	FT	A	GP	Anchorage	200	18F / G	12.0		67,812	929	0	41,870	110,611	110,611
08-5048	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22F / J	12.0		92,597	1,268	0	50,852	144,717	144,717
08-5053	Data Processing Mgr I	FT	A	SS	Anchorage	200	22A / B	12.0		77,547	1,062	0	45,291	123,900	42,746
08-5054	Comm Vehicle Enforcmnt Off III	FT	A	SS	Anchorage	600	16L / M	12.0		66,284	977	5,091	43,011	115,363	62,008
08-5055	Division Director	FT	A	XE	Anchorage	N00	27B / C	12.0		106,548	1,459	0	55,863	163,870	163,870
08-5056	Chf Wgts Meas & Permit	FT	A	SS	Anchorage	200	22A / B	12.0		77,900	1,067	0	45,422	124,389	47,989
08-5058	Office Assistant II	FT	A	GP	Anchorage	200	10A / B	12.0		33,648	468	517	29,438	64,071	64,071
08-5059	Office Assistant II	FT	A	GP	Anchorage	200	10E / F	12.0		37,014	522	1,133	30,909	69,578	69,578
08-5060	Secretary	FT	A	GP	Anchorage	200	11F / G	12.0		41,856	573	0	32,280	74,709	74,709
08-5061	Office Assistant IV	FT	A	SS	Anchorage	600	12K / L	12.0		50,016	747	4,560	36,804	92,127	92,127
08-5062	Administrative Officer I	FT	A	SS	Anchorage	200	17E / F	12.0		63,942	876	0	40,264	105,082	105,082
08-5064	Office Assistant II	FT	A	GP	Anchorage	200	10B / C	12.0		33,886	468	258	29,430	64,042	64,042
08-5065	Administrative Assistant II	FT	A	GP	Anchorage	200	14K / L	12.0		57,732	803	888	38,474	97,897	97,897
08-5066	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12A / B	12.0		37,944	520	0	30,834	69,298	27,719
08-5067	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14G	12.0		51,480	705	0	35,836	88,021	47,531
08-5068	Comm Vehicle Enforcemnt Off II	FT	A	GG	Anchorage	200	14A / B	12.0		43,284	673	5,827	34,960	84,744	16,949
08-5069	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14D / E	12.0		53,304	0	2,997	37,617	93,918	50,716
08-5070	Accounting Tech I	FT	A	GP	Anchorage	200	12E / F	12.0		42,868	596	643	32,891	76,998	74,688
08-5071	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14A / B	12.0		42,808	608	1,569	33,211	78,196	42,226
08-5072	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14C / D	12.0		47,157	646	0	34,238	82,041	44,302
08-5073	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		0	0	0	0	0	0
08-5075	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		39,466	561	1,503	31,952	73,482	29,393

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
08-5076	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14L / M	12.0		61,692	909	4,686	41,340	108,627	43,451
08-5077	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		44,769	681	4,954	35,186	85,590	46,219
08-5080	Office Assistant II	FT	A	GP	Anchorage	200	10J / K	12.0		41,680	584	942	32,563	75,769	75,769
08-5082	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	200	12B / C	12.0		38,315	544	1,422	31,497	71,778	28,711
08-5083	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		45,021	640	1,714	34,082	81,457	43,987
08-5084	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	200	14B / C	12.0		43,711	621	1,665	33,580	79,577	42,972
08-5086	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14J / K	12.0		55,308	786	2,062	38,012	96,168	51,931
08-5087	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		38,315	533	583	31,187	70,618	35,309
08-5091	Comm Vehicle Enforcemnt Off I	FT	A	GP	Fairbanks	203	12B / C	12.0		39,466	540	0	31,396	71,402	28,561
08-5092	Office Assistant II	FT	A	GP	Anchorage	200	10D / E	12.0		36,161	510	1,100	30,582	68,353	68,353
08-5095	Weights & Meas Insp II	FT	A	GP	Anchorage	200	16B / C	12.0		51,480	746	2,970	36,933	92,129	92,129
08-5096	Weights & Meas Insp I	FT	A	GP	Fairbanks	203	14B / C	12.0		45,021	687	5,143	35,349	86,200	86,200
08-5097	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		45,021	639	1,671	34,067	81,398	32,559
12-1758	Comm Vehicle Enforcmnt Off III	FT	A	SS	Fairbanks	603	16L	12.0		68,160	1,005	5,242	43,760	118,167	59,084
12-1760	Comm Vehicle Enforcemnt Off II	FT	A	GP	Sterling	200	14K	12.0		55,644	791	2,140	38,165	96,740	48,370
12-1761	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14B / C	12.0		43,894	667	4,844	34,822	84,227	42,114
12-1762	Office Assistant II	FT	A	GP	Anchorage	200	10C / D	12.0		35,436	500	1,070	30,303	67,309	6,731
25-3366	Measure Standards Spvr	FT	A	SS	Anchorage	200	18A / B	12.0		59,431	814	0	38,598	98,843	49,422
25-3369	Comm Vehicle Enforcemnt Off I	FT	A	GP	Anchorage	200	12B / C	12.0		38,315	564	2,881	32,036	73,796	36,898
25-3370	Comm Vehicle Enforcemnt Off II	FT	A	GP	Fairbanks	203	14B / C	12.0		44,769	613	0	33,356	78,738	39,369
25-3371	Planner III	FT	A	GP	Anchorage	200	19A / B	12.0		60,765	832	0	39,266	100,863	25,216
25-3372	Comm Vehicle Enforcemnt Off II	FT	A	GP	Anchorage	200	14J / K	12.0		55,644	791	2,140	38,165	96,740	38,696
25-3373	Comm Vehicle Enforcmnt Off III	FT	A	SS	Tok	600	16B / C	12.0		52,071	759	3,373	37,124	93,327	46,664

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**Personal Services Expenditure Detail**  
**Department of Transportation/Public Facilities**

**Scenario:** FY2015 Governor (11059)  
**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-3374	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14M / N	12.0		68,796	0	7,859	45,138	121,793	60,897
25-3375	Comm Vehicle Enforcemnt Off II	FT	A	GP	Tok	200	14F	12.0		57,276	0	0	37,977	95,253	46,436
25-3380	State Metrologist I	FT	A	GP	Anchorage	200	16E / F	12.0		56,200	770	0	37,580	94,550	94,550
25-3383	Trans Planner II	FT	A	SS	Anchorage	200	22F / J	12.0		92,039	1,260	0	50,646	143,945	35,986
25-3413	Planner II	FT	A	GP	Anchorage	200	17G / J	12.0		66,024	904	0	41,210	108,138	21,628
25-3414	Micro/Network Spec II	FT	A	GP	Anchorage	200	20G / J	12.0		80,700	1,105	0	46,632	128,437	64,219
25-3483	Research Analyst II	FT	A	GP	Anchorage	200	16G / J	12.0		59,841	832	912	39,262	100,847	9,076
25-3596	Micro/Network Tech II	FT	A	GP	Anchorage	200	16E / F	12.0		55,872	800	2,556	38,403	97,631	39,052
25-3597	Comm Vehicle Enforcemnt Off I	FT	A	GP	Tok	200	12B / C	12.0		38,315	555	2,189	31,780	72,839	0
25-3689	Program Coordinator I	FT	A	SS	Anchorage	200	18B / C	12.0		0	0	0	0	0	0
25-3740	Analyst/Programmer IV	FT	A	GP	Anchorage	200	20B / C	12.0		66,350	909	0	41,330	108,589	21,501
25-3793	Weights & Meas Insp I	FT	A	GP	Anchorage	200	14D / E	12.0		47,104	718	5,355	36,197	89,374	89,374
25-3805	Planner I	FT	A	GP	Anchorage	200	15B / C	12.0		47,174	646	0	34,245	82,065	0

	Total Positions	New	Deleted
Full Time Positions:	64	0	2
Part Time Positions:	0	0	0
Non Permanent Positions:	0	0	0
<b>Positions in Component:</b>	<b>64</b>	<b>0</b>	<b>2</b>

**Total Component Months:** 768.0

<b>Total Salary Costs:</b>	3,449,481
<b>Total COLA:</b>	46,520
<b>Total Premium Pay:</b>	137,748
<b>Total Benefits:</b>	2,399,483
<b>Total Pre-Vacancy:</b>	6,033,232
<b>Minus Vacancy Adjustment of 0.76%:</b>	(46,032)
<b>Total Post-Vacancy:</b>	5,987,200
<b>Plus Lump Sum Premium Pay:</b>	0
<b>Personal Services Line 100:</b>	<b>5,987,200</b>

PCN Funding Sources:	Pre-Vacancy	Post-Vacancy	Percent
1004 General Fund Receipts	1,715,387	1,702,299	28.43%
1005 General Fund/Program Receipts	2,123,914	2,107,709	35.20%
1061 Capital Improvement Project Receipts	1,895,952	1,881,486	31.43%
1215 Uniform Commercial Registration fees	297,979	295,706	4.94%
<b>Total PCN Funding:</b>	<b>6,033,232</b>	<b>5,987,200</b>	<b>100.00%</b>

Note: If a position is split, an asterisk (\*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (\*\*) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		164.6	226.5	226.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>72000 Travel Detail Totals</b>			<b>164.6</b>	<b>226.5</b>	<b>226.5</b>
72111	Airfare (Instate Employee)	Airfare for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	32.0	50.0	50.0
72112	Surface Transport (Instate Employee)	Surface transportation for employees to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	21.8	26.0	26.0
72113	Lodging (Instate Employee)	Lodging for employees traveling to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades or management meetings.	51.2	56.0	56.0
72114	Meals & Incidentals (Instate Employee)	Meal allowance for employees while in travel status to perform weights and measures inspections, commercial vehicle enforcement activities, training, computer upgrades and management meetings.	32.0	40.0	40.0
72116	Reimburse In State Travel Costs	Reimbursable travel costs	0.1	0.0	0.0
72411	Airfare (Out of state Emp)	Airfare for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	13.3	17.0	17.0
72412	Surface Transport (Out of state Emp)	Surface transportation for employees traveling out of state to attend meetings, conferences or training in support of the division's program activities.	2.9	7.5	7.5
72413	Lodging (Out of state Emp)	Lodging for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	7.6	20.0	20.0
72414	Meals & Incidentals (Out of state Emp)	Meal allowance for employees traveling out of state to attend conferences, meetings, or training in support of the division's program activities.	3.7	10.0	10.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		671.0	675.6	675.6
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>671.0</b>	<b>675.6</b>	<b>675.6</b>
73026	Training/Conferences	Training or conference fees for employees to attend national conferences, conventions or meetings.	3.4	3.7	3.7
73029	Memberships	Membership fees for Weights & Measures Inspectors to belong to National Conference of Weights & Measures.	1.4	5.0	5.0
73050	Financial Services	Credit card processing fees.	18.0	21.4	21.4
73154	Software Licensing	Software licensing used in the performance of the division's program activities.	17.0	16.0	16.0
73155	Software Maintenance	Software maintenance fees to cover support for the various division specific programs used in program specific activities.	9.9	7.2	7.2
73175	Health Services	Health services for ergonomic issues as they arise.	1.0	1.1	1.1
73226	Freight	Freight for shipping equipment.	8.7	12.0	12.0
73227	Courier	Courier services used to conduct business.	1.9	3.0	3.0
73228	Postage	Post office box rentals and postage used to conduct business.	5.6	5.0	5.0
73401	Long Distance	Long distance phone charges made during the course of daily operations. The division has satellite offices within three major areas of the State of Alaska, as well as an 800 line for permit applications.	7.8	12.0	12.0
73402	Local/Equipment Charges	Local/equipment charges for phones.	52.8	22.0	22.0
73403	Data/Network	Data/network charges for communications services to weigh stations and remote offices for centralized use of databases and networks.	50.0	12.0	12.0
73404	Cellular Phones	Cell phone costs used in the course of conducting program specific functions while employees are in the field and/or traveling.	10.4	15.5	15.5
73405	Other Wireless	Satellite Phones	0.5	0.0	0.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>671.0</b>	<b>675.6</b>	<b>675.6</b>
73450	Advertising & Promos	Advertising costs for public hearings concerning proposed regulation changes.	0.3	1.2	1.2
73525	Utilities	Combined 73526, Electricity, 73527 Water & Sewer and 73528 Disposal under account code 73525.	2.1	3.0	3.0
73651	Architect/Engineer-Non-IA Svcs	Engineer evaluation of equipment for Occupational Safety and Health Administration (OSHA) compliance.	1.3	0.0	0.0
73653	Inspections/Testing	Annual inspection and recharge of fire extinguishers.	0.0	0.3	0.3
73655	Repairs/Maint. (Non IA-Struct/Infs/Land)	Repairs or maintenance on facilities not covered under a lease or Reimbursable Services Agreement. Combined account codes 73657 Janitorial and 73660 Other repairs under 73655.	24.8	23.6	23.6
73665	Rentals/Leases (Non IA-Struct/Infs/Land)	Lease of storage space for equipment.	1.7	1.0	1.0
73676	Repairs/Maint. (Non IA-Eq/Machinery)	Repairs for equipment or small machinery used in the course of conducting program specific activities. Combined 73676, 73677, 73680 and 73681 under 73676.	18.4	17.8	17.8
73686	Rentals/Leases (Non IA-Eq/Machinery)	Combined 73687 Office Furn & Equipment, 73690 Vehicle (non IA Eq/Mach-Rental/Lease) under account 73686. Rental/leases for office equipment.	3.8	3.0	3.0
73750	Other Services (Non IA Svcs)	Combined 75753 Program management/consulting and laundry services.	0.2	1.9	1.9
73755	Safety Services	Contracts with local police departments to conduct commercial vehicle enforcement activities.	0.8	1.0	1.0
73756	Print/Copy/Graphics	Fees for printing annual billings.	11.4	6.0	6.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	9.6	18.0	18.0
73806	IT-Telecommunication	Enterprise Technology Services	24.0	30.2	30.2

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>73000 Services Detail Totals</b>			<b>671.0</b>	<b>675.6</b>	<b>675.6</b>
73808	Building Maintenance	Trans - Central Region Facilities			
		and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.			
		Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	6.0	27.0	27.0
73808	Building Maintenance	Trans - Northern Region Facilities			
		Reimbursable Services Agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	0.0	15.0	15.0
73809	Mail	Central Mail			
		Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	0.3	1.0	1.0
73810	Human Resources	Personnel			
		Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	1.6	1.8	1.8
73812	Legal	Transportation Section			
		Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	4.9	25.1	25.1
73814	Insurance	Risk Management			
		Reimbursable services agreement with Department of Administration for self insurance programs.	0.2	0.3	0.3
73815	Financial	Finance			
		Chargeback fees for AKSAS and AKPAY.	3.0	3.5	3.5
73816	ADA Compliance	Americans With Disabilities			
		Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	1.0	1.0	1.0
73818	Training (Services-IA Svcs)	Admin - State Training			
		Training offered by the State of Alaska	0.2	0.0	0.0
73819	Commission Sales (IA Svcs)	State Travel Office			
		Processing fees charged by the State Travel Office.	0.7	1.5	1.5
73827	Safety (IA Svcs)	AIA Administration			
		Costs associated with finger printing/identification cards.	0.0	1.2	1.2
73848	State Equip Fleet	State Equipment Fleet Admin			
		State equipment fleet services.	366.3	355.0	355.0
73913	Employee Tuition				
		Employee tuition to attend continuing education courses pertaining to the program activities of the division.	0.0	0.3	0.3

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		127.0	96.5	96.5
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>74000 Commodities Detail Totals</b>			<b>127.0</b>	<b>96.5</b>	<b>96.5</b>
74200	Business	Office supplies used to conduct official business	44.6	53.0	53.0
74233	Info Technology Equip	Computer replacement program to replace 16% of the systems hardware each year.	50.4	29.0	29.0
74480	Household & Instit.	Clothing, uniforms, and cleaning supplies.	10.9	7.0	7.0
74520	Scientific & Medical	Instruments and laboratory supplies.	0.0	2.8	2.8
74600	Safety (Commodities)	Fire suppression and other safety equipment necessary to conduct official business. Combines 74606 Fire Suppression and 74607 Other Safety.	5.1	0.7	0.7
74650	Repair/Maintenance (Commodities)	Parts and supplies, small tools and equipment.	16.0	4.0	4.0

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Capital Outlay**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		59.3	55.4	55.4
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
<b>75000 Capital Outlay Detail Totals</b>			<b>59.3</b>	<b>55.4</b>	<b>55.4</b>
75700	Equipment	Equipment needed in the course of conducting program activities.	59.3	55.4	55.4

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	General Fund Program Receipts				20.9	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	GF Program Receipts		25060305		20.9	0.0	0.0
	Excess permit fees revenues are reported as unrestricted revenues.						

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
68515	Unrestricted Fund				2.6	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
66190	Py Reimburse Recvry Prior year recovery reimbursements.				2.6	0.0	0.0

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51015	Interagency Receipts				4.4	15.0	15.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
59120	Public Safety	AST Detachments	AST Detachments		4.4	15.0	15.0
	Reimbursable services agreement with the Department of Public Safety for the certification of radar scanners for the Alaska State Troopers.						

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	General Fund Program Receipts				2,458.6	2,686.5	2,629.3
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51060	GF Program Receipts				2,479.5	2,686.5	2,629.3
	These receipts are derived from the collections for the following fees and permits:						
	Oversize/overweight permit fees; Commercial vehicle temporary trip permit fees; Measuring device registration fees; Metrology laboratory fees; Third party trips/fees.						
	AS 45.75 Weights & Measures Act						
	AS 19.10.060 Size, Weight, & Load Provisions; Restriction On Use of Highways; Commercial Vehicle Inspection Program						
	AS 19.10.300 Financial Responsibility (Commercial Motor Vehicle)						
	AS 19.10.310 Commercial Motor Vehicle Safety Inspections						
	17 AAC 25 Truck Size, Weight and Safety Regulations for Weighing and Measuring Devices						
51060	GF Program Receipts		25060305		-20.9	0.0	0.0
	Excess permit fees revenues are reported as unrestricted revenues.						

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51073	Receipt Supported Services	314.2	323.1	318.7

<b>Detail Information</b>					<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>			
51073	Receipt Supported Services				314.2	323.1	318.7

These receipts are derived from the collection of the following fees:

Unified Carrier Registration (UCR) fees

Department of Transportation; Federal Motor Carrier Safety Administration; 49 CFR Part 367; Unified Carrier Act of 2005

**Restricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)  
**RDU:** Administration and Support (333)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51200	Capital Improvement Project Receipts	1,287.3	1,958.8	1,881.5

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2013 Actuals</b>	<b>FY2014 Management Plan</b>	<b>FY2015 Governor</b>
51201	Direct CIP Receipts				1,287.3	1,958.8	1,881.5
<p>These receipts are from capital project authorizations to receive US Department of Transportation, Federal Motor Carrier Safety Administration (FMCSA) grant funding. This funds personal services expenses of Commercial Vehicle Enforcement Officers (CVEO) while conducting commercial vehicle safety and secondary vehicle size and weight inspections. These funds also support additional commercial vehicle enforcement activities such as commercial bus inspection, drug interdiction and other commercial vehicle safety related activities.</p>							

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014		
					Management Plan	FY2015 Governor	
73805	IT-Non-Telecommunication	Computer services provided by the Department of Administration, Enterprise Technology Services, such as central server, data storage, printing, network services, open connect, and task order system.	Inter-dept	Enterprise Technology Services	9.6	18.0	18.0
				<b>73805 IT-Non-Telecommunication subtotal:</b>	<b>9.6</b>	<b>18.0</b>	<b>18.0</b>
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conference.	Inter-dept	Enterprise Technology Services	24.0	30.2	30.2
				<b>73806 IT-Telecommunication subtotal:</b>	<b>24.0</b>	<b>30.2</b>	<b>30.2</b>
73808	Building Maintenance	Reimbursable services agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Central Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Central Region Facilities	6.0	27.0	27.0
73808	Building Maintenance	Reimbursable Services Agreement with the Department of Transportation and Public Facilities Maintenance and Operations, Northern Region Facilities for Weigh Station Maintenance.	Intra-dept	Trans - Northern Region Facilities	0.0	15.0	15.0
				<b>73808 Building Maintenance subtotal:</b>	<b>6.0</b>	<b>42.0</b>	<b>42.0</b>
73809	Mail	Chargeback fees for central mail services such as mailing vendor payments (AKSAS) and payroll warrants (AKPAY).	Inter-dept	Central Mail	0.3	1.0	1.0
				<b>73809 Mail subtotal:</b>	<b>0.3</b>	<b>1.0</b>	<b>1.0</b>
73810	Human Resources	Chargeback fees for human resource services such as labor relations, position classifications and payroll processing.	Inter-dept	Personnel	1.6	1.8	1.8
				<b>73810 Human Resources subtotal:</b>	<b>1.6</b>	<b>1.8</b>	<b>1.8</b>
73812	Legal	Legal services provided by the Department of Law. Legal fees for citation disputes and for regulation/statute changes.	Inter-dept	Transportation Section	4.9	25.1	25.1
				<b>73812 Legal subtotal:</b>	<b>4.9</b>	<b>25.1</b>	<b>25.1</b>
73814	Insurance	Reimbursable services agreement with Department of Administration for self insurance programs.	Inter-dept	Risk Management	0.2	0.3	0.3
				<b>73814 Insurance subtotal:</b>	<b>0.2</b>	<b>0.3</b>	<b>0.3</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	3.0	3.5	3.5
				<b>73815 Financial subtotal:</b>	<b>3.0</b>	<b>3.5</b>	<b>3.5</b>
73816	ADA Compliance	Chargeback fees for the statewide coordinator of the Americans with Disabilities Act (ADA).	Inter-dept	Americans With Disabilities	1.0	1.0	1.0
				<b>73816 ADA Compliance subtotal:</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>
73818	Training (Services-IA Svcs)	Training offered by the State of Alaska	Inter-dept	Admin - State	0.2	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Measurement Standards & Commercial Vehicle Enforcement (2332)

**RDU:** Administration and Support (333)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
			Training			
			<b>73818 Training (Services-IA Svcs) subtotal:</b>	<b>0.2</b>	<b>0.0</b>	<b>0.0</b>
73819	Commission Sales (IA Svcs)	Processing fees charged by the State Travel Office.	Inter-dept State Travel Office	0.7	1.5	1.5
			<b>73819 Commission Sales (IA Svcs) subtotal:</b>	<b>0.7</b>	<b>1.5</b>	<b>1.5</b>
73827	Safety (IA Svcs)	Costs associated with finger printing/identification cards.	Intra-dept AIA Administration	0.0	1.2	1.2
			<b>73827 Safety (IA Svcs) subtotal:</b>	<b>0.0</b>	<b>1.2</b>	<b>1.2</b>
73848	State Equip Fleet	State equipment fleet services.	Intra-dept State Equipment Fleet Admin	366.3	355.0	355.0
			<b>73848 State Equip Fleet subtotal:</b>	<b>366.3</b>	<b>355.0</b>	<b>355.0</b>
			<b>Measurement Standards &amp; Commercial Vehicle Enforcement total:</b>	<b>417.8</b>	<b>480.6</b>	<b>480.6</b>
			<b>Grand Total:</b>	<b>417.8</b>	<b>480.6</b>	<b>480.6</b>