

Asset Management

FY2015 Request: \$31,000,000

Reference No: 54165

AP/AL: Appropriation with Allocations

Project Type: Construction

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Brief Summary and Statement of Need:

Projects that fulfill the department's obligation to keep the existing system in a good condition, and reverse the increase in deferred maintenance. Strong reliance should be given to existing performance measures and management systems (maintenance, pavement, bridge) to identify key investment targets and strive to reduce our tendency to focus on "worst first". This includes projects that improve the reliability and long term availability of the transportation route or asset.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CIP Rcpts	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$30,000,000
Gen Fund	\$11,000,000	\$11,000,000	\$10,800,000	\$10,470,000	\$9,000,000	\$3,000,000	\$55,270,000
Hwy Capitl	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$90,000,000
Total:	\$31,000,000	\$31,000,000	\$30,800,000	\$30,470,000	\$29,000,000	\$23,000,000	\$175,270,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: