

**Economic Development**

**FY2015 Request: \$112,050,000**

**Reference No: 48941**

**AP/AL:** Appropriation with Allocations

**Project Type:** Construction

**Category:** Transportation

**Location:** Statewide

**House District:** Statewide (HD 1-40)

**Impact House District:** Statewide (HD 1-40)

**Contact:** Jeff Ottesen

**Estimated Project Dates:** 07/01/2014 - 06/30/2019 **Contact Phone:** (907)465-4070

**Brief Summary and Statement of Need:**

Capital requests in support of statewide economic development.

<b>Funding:</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>Total</b>
Fed Rcpts	\$88,050,000						\$88,050,000
Gen Fund	\$24,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$50,000,000	\$274,000,000
<b>Total:</b>	<b>\$112,050,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$50,000,000</b>	<b>\$362,050,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

FY13 - \$28,500,000 + \$52,500,000 for SE Roads to Resources; FY2012 - \$10,500,000; FY2011 \$13,000,000; FY2007 \$12,000,000; FY2006 - \$10,000,000; FY2005 - \$17,000,000; FY2004 - \$1,000,000 - North Slope Oilfield Connector Road and Colville River Bridge, \$5,000,000 - Industrial Development Roads.

**Project Description/Justification:**

This project contributes to the Department's Mission by reducing injuries, fatalities and property damage, by improving the mobility of people and goods, and by increasing private investment.