

# Restricted Revenue Summary by Component (410)

## Department of Transportation/Public Facilities

### Interagency Receipts Only

Scenario: FY2015 Governor (11059)

Report Grand Total: 4,769.1

Master Revenue Account	Sub Revenue Account	Component	Total
<b>Department of Transportation/Public Facilities Totals:</b>			<b>4,769.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	42.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	409.4
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	71.7
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	688.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	155.3
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Leasing	57.9
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	15.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	136.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	5.3
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	29.7
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	8.3
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	8.2
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	95.8
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.3
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	82.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	45.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	34.3
51015 Interagency Receipts	59120 Public Safety	AST Detachments	56.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	137.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	6.8
51015 Interagency Receipts	59200 Corrections	DOC State Facilities Rent	19.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	25.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Design & Eng Svcs	25.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	95.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0

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<b>Department of Transportation/Public Facilities Totals:</b>			<b>4,769.1</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	185.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	52.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	0.5
<b>RDU: Administration and Support (333)</b>			<b>336.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	42.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	15.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	136.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	5.3
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	29.7
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	8.3
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	8.2
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	27.8
51015 Interagency Receipts	59120 Public Safety	AST Detachments	24.6
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	6.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	25.9
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	0.5
<b>Component: Contracting and Appeals (2355)</b>			<b>42.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	42.0
<b>Component: Equal Employment and Civil Rights (2331)</b>			<b>25.9</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	AIA Administration	25.9
<b>Component: Statewide Aviation (1811)</b>			<b>253.4</b>
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	0.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	AK Aerospace Corp	15.9
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	136.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	5.3
51015 Interagency Receipts	59100 Natural Resources	Fire Suppression Preparedness	29.7
51015 Interagency Receipts	59110 Fish & Game	AYK Region Fisheries Mgmt.	0.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	8.3
51015 Interagency Receipts	59110 Fish & Game	Sport Fisheries	8.2
51015 Interagency Receipts	59110 Fish & Game	Westward Region Fisheries Mgmt.	5.3
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	27.8
51015 Interagency Receipts	59120 Public Safety	AST Detachments	9.6
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	6.0
51015 Interagency Receipts	59450 University Of Alaska	Statewide Services	0.5
<b>Component: Measurement Standards &amp; Commercial Vehicle Enforcement (2332)</b>			<b>15.0</b>
51015 Interagency Receipts	59120 Public Safety	AST Detachments	15.0
<b>RDU: Design, Engineering and Construction (526)</b>			<b>991.5</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	125.5
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	688.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Design & Eng Svcs	25.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Design, Engineering and Construction (526)</b>			<b>991.5</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
<b>Component: Statewide Public Facilities (2882)</b>			<b>27.4</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	27.4
<b>Component: Statewide Design and Engineering Services (2357)</b>			<b>688.0</b>
51015 Interagency Receipts	59040 Revenue	AK Gas Pipeline Corp	688.0
<b>Component: Central Design and Engineering Services (2298)</b>			<b>37.0</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	22.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Highways and Aviation	15.0
<b>Component: Northern Design and Engineering Services (2299)</b>			<b>153.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	83.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	60.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Aviation	10.0
<b>Component: Southeast Design and Engineering Services (2300)</b>			<b>40.6</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Southeast Highways & Aviation	40.6
<b>Component: Central Region Construction and CIP Support (2293)</b>			<b>45.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	20.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Central Design & Eng Svcs	25.0
<b>RDU: Highways, Aviation and Facilities (408)</b>			<b>3,441.3</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	283.9
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	71.7
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	155.3
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59070 Labor	Leasing	57.9
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	95.8
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Administrative Services	82.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	45.6
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	131.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	6.8
51015 Interagency Receipts	59200 Corrections	DOC State Facilities Rent	19.9

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Master Revenue Account	Sub Revenue Account	Component	Total
<b>RDU: Highways, Aviation and Facilities (408)</b>			<b>3,441.3</b>
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	35.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	185.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	52.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
<b>Component: Central Region Facilities (566)</b>			<b>726.6</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	68.1
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	31.7
51015 Interagency Receipts	59060 Health & Social Svcs	Facilities Maintenance	155.3
51015 Interagency Receipts	59070 Labor	Leasing	57.9
51015 Interagency Receipts	59110 Fish & Game	State Facilities Maintenance	95.8
51015 Interagency Receipts	59120 Public Safety	Administrative Services	82.4
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Marine Enforc	45.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	70.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	41.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	6.8
51015 Interagency Receipts	59200 Corrections	DOC State Facilities Rent	19.9
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	52.0
<b>Component: Northern Region Facilities (2069)</b>			<b>2,251.9</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	53.0
51015 Interagency Receipts	59015 Office Of The Governr	Elections	10.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	30.0
51015 Interagency Receipts	59020 Administration	Facilities	585.0
51015 Interagency Receipts	59060 Health & Social Svcs	Behavioral Health Grants	92.0
51015 Interagency Receipts	59060 Health & Social Svcs	Front Line Social Workers	9.0
51015 Interagency Receipts	59060 Health & Social Svcs	Nursing	100.0
51015 Interagency Receipts	59060 Health & Social Svcs	Residential Child Care	48.0
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	190.0
51015 Interagency Receipts	59100 Natural Resources	Parks & Recreation Access	6.5
51015 Interagency Receipts	59100 Natural Resources	Recorder's Office/UCC	2.0
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	7.5
51015 Interagency Receipts	59110 Fish & Game	Hunter Ed Public Shooting Ranges	25.0
51015 Interagency Receipts	59110 Fish & Game	Wildlife Conservation	20.0
51015 Interagency Receipts	59120 Public Safety	Alaska Wildlife Troopers	6.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	32.0
51015 Interagency Receipts	59120 Public Safety	Rural Trooper Housing	90.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Highways & Aviation	35.0
51015 Interagency Receipts	59410 Alaska Court System	Administration and Support	910.0
<b>Component: Southeast Region Facilities (604)</b>			<b>19.8</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	19.8
<b>Component: Central Region Highways and Aviation (564)</b>			<b>227.7</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	42.7
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Whittier Access and Tunnel	185.0
<b>Component: Northern Region Highways and Aviation (2068)</b>			<b>150.2</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	65.2

**Restricted Revenue Summary by Component (410)**

**Department of Transportation/Public Facilities**

**Interagency Receipts Only**

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**Report Grand Total: 4,769.1**

<b>Master Revenue Account</b>	<b>Sub Revenue Account</b>	<b>Component</b>	<b>Total</b>
<b>Component: Northern Region Highways and Aviation (2068)</b>			<b>150.2</b>
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	10.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Northern Region Facilities	75.0
<b>Component: Southeast Region Highways and Aviation (603)</b>			<b>65.1</b>
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	35.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	State Equipment Fleet	30.0