

Reapprop to the City and Borough of Sitka, for replacement of the Thomsen Harbor transient float - Est \$996,046 **FY2015 Request: \$0**
Reference No: 59989

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Development
Location: Sitka **House District:** Southeast Islands (HD 34)
Impact House District: Southeast Islands (HD 34) **Contact:** Mike Lukshin
Estimated Project Dates: 06/30/2014 - 06/30/2018 **Contact Phone:** (907)465-3900

Brief Summary and Statement of Need:

The unexpended and unobligated balances, estimated to be a total of \$996,046, of the appropriations made in sec. 1, ch. 43, SLA 2010, page 3, line 26, and allocated on page 3, lines 27 - 28 (Department of Transportation and Public Facilities, highways and facilities, Coffman Cove maintenance station - \$900,000) and sec. 1, ch. 17, SLA 2012, page 135, lines 20 - 21, and allocated on page 136, lines 8 - 9 (Department of Transportation and Public Facilities, municipal harbor facility grant fund (AS 29.60.800), Skagway, small boat harbor - \$5,000,000) are reappropriated to the Department of Transportation and Public Facilities, City and Borough of Sitka, for replacement of the Thomsen Harbor transient float.

Funding:	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>FY2020</u>	<u>Total</u>
Total:	\$0	\$0	\$0	\$0	\$0	\$0	\$0

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: