

Capital Improvement Program Training

FY2015 Request: \$750,000
Reference No: 58295

AP/AL: Allocation

Project Type: Education

Category: Transportation

Location: Statewide

House District: Statewide (HD 1-40)

Impact House District: Statewide (HD 1-40)

Contact: Jeff Ottesen

Estimated Project Dates: 07/01/2014 - 06/30/2019

Contact Phone: (907)465-4070

Appropriation: Safety

Brief Summary and Statement of Need:

This project will provide department wide training with a focus on safety and increased efficiencies. Construction and maintenance are dangerous operations and increased training for staff will reduce injuries to staff, the traveling public, protect our infrastructure and reduce our costs. Department staff need training to be able to use new digital/computer tools that will increase efficiencies.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
CIP Rcpts	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000
Total:	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

No prior funding history

Project Description/Justification:

Safety is the number one priority in the department, however you have to provide the necessary training. Training will be "in person" as well as developed for digital access with the focus on safety for our people and infrastructure. When a plow driver runs over the landing strip lighting, the village is no longer accessible 24/7. The Department of Transportation and Public Facilities (DOTPF) has to send a maintenance person out to the village to repair the lighting at great expense for a preventable accident. Preventing one truck roll over can save nearly \$100,000.

Engineering efficiencies will be achieved by having staff trained in the latest engineering software and using and understanding the most current regulations, requirements and best practices.