

Department Totals - Operating Budget (1158)
Department of Transportation/Public Facilities

Description	FY2013 Actuals (10924)	FY2014 Conference Committee (10683)	FY2014 Authorized (10689)	FY2014 Management Plan (10697)	FY2015 Governor (11059)	FY2015 Governor Amended (11297)	FY2015 Governor vs FY2015 Governor Amended	
Department Totals	630,652.0	629,031.9	631,041.5	631,041.5	630,919.7	630,997.6	77.9	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	1,519.5	3,844.6	3,844.6	3,844.6	2,845.6	2,850.4	4.8	0.2%
1004 Gen Fund (UGF)	303,439.2	282,941.3	283,168.4	283,168.4	281,536.4	281,536.4	0.0	0.0%
1005 GF/Prgm (DGF)	7,854.6	9,094.4	9,141.4	9,141.4	8,721.6	8,721.6	0.0	0.0%
1007 I/A Rcpts (Other)	5,283.4	4,722.4	4,759.0	4,759.0	4,769.1	4,769.1	0.0	0.0%
1026 Hwy Capitl (Other)	32,815.3	33,420.8	33,441.2	33,441.2	33,534.3	33,534.3	0.0	0.0%
1027 Int Airprt (Other)	74,464.0	82,572.2	82,670.2	82,670.2	83,668.3	83,741.4	73.1	0.1%
1061 CIP Rcpts (Other)	150,486.2	150,372.5	151,109.5	151,109.5	153,071.7	153,071.7	0.0	0.0%
1076 Marine Hwy (DGF)	47,634.2	54,361.0	54,490.3	54,490.3	54,366.0	54,366.0	0.0	0.0%
1108 Stat Desig (Other)	107.7	619.5	619.5	619.5	632.6	632.6	0.0	0.0%
1200 VehRntlTax (DGF)	5,009.1	5,009.1	5,009.1	5,009.1	5,009.1	5,009.1	0.0	0.0%
1214 WhitTunnel (Other)	1,724.6	1,753.4	1,753.4	1,753.4	1,753.4	1,753.4	0.0	0.0%
1215 UCR Rcpts (Other)	314.2	320.7	323.1	323.1	318.7	318.7	0.0	0.0%
1229 AGDC-ISP (Other)	0.0	0.0	711.8	711.8	692.9	692.9	0.0	0.0%
Totals:								
Unrestricted General (UGF)	303,439.2	282,941.3	283,168.4	283,168.4	281,536.4	281,536.4	0.0	0.0%
Designated General (DGF)	60,497.9	68,464.5	68,640.8	68,640.8	68,096.7	68,096.7	0.0	0.0%
Other Funds	265,195.4	273,781.5	275,387.7	275,387.7	278,441.0	278,514.1	73.1	0.0%
Federal Funds	1,519.5	3,844.6	3,844.6	3,844.6	2,845.6	2,850.4	4.8	0.2%