

Statewide Totals - Operating Budget (1159)

Description	FY2014 Supplemental (11324)
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Statewide Totals	50,462.0

Objects of Expenditure:

71000 Personal Services	11,368.6
72000 Travel	1,948.8
73000 Services	34,722.4
74000 Commodities	2,422.2
75000 Capital Outlay	0.0
77000 Grants, Benefits	0.0
78000 Miscellaneous	0.0

Funding Sources:

1002 Fed Rcpts (Fed)	-452.9
1004 Gen Fund (UGF)	50,452.5
1007 I/A Rcpts (Other)	-24.9
1027 Int Airprt (Other)	21,037.4
1066 Pub School (DGF)	19.0
1112 IntAptCons (Other)	-23,000.0
1143 RHIF/LTC (Other)	7.0
1169 PCE Endow (DGF)	16.0
1179 PFC (Other)	2,000.0
1212 Fed ARRA (Fed)	407.9

Totals:

Unrestricted General (UGF)	50,452.5
Designated General (DGF)	35.0
Other Funds	19.5
Federal Funds	-45.0

Positions:

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Description	FY2014 Supplemental (11324)
Permanent Full Time	0
Permanent Part Time	0
Non Permanent	0