

GF & Other Funds

Component Summary (1078)
Department of Revenue

Results Delivery Unit/ Component	FY2014 Management Plan (10697)	Final FY2014 Enacted Supplemental Budget (11476)	FY2015 Governor Amended (11297)	Final FY2015 Enacted Operating Budget (11452)	FY2015 Governor Amended vs Final FY2015 Enacted Operating Budget	
Agency Unallocated Reduction						
Unallocated Reduction	0.0	0.0	0.0	-16.7	-16.7	-100.0%
RDU Total:	0.0	0.0	0.0	-16.7	-16.7	-100.0%
Taxation and Treasury						
Tax Division	17,132.5	0.0	16,735.2	18,031.9	1,296.7	7.7%
Treasury Division	10,893.0	42.0	10,123.1	10,123.1	0.0	0.0%
Unclaimed Property	459.5	0.0	459.7	459.7	0.0	0.0%
AK Retirement Management Boa	8,261.0	0.0	8,041.2	8,041.2	0.0	0.0%
ARM Custody and Mgt Fees	43,906.7	0.0	43,906.7	43,906.7	0.0	0.0%
Permanent Fund Dividend Divisic	8,501.5	0.0	8,403.8	8,403.8	0.0	0.0%
RDU Total:	89,154.2	42.0	87,669.7	88,966.4	1,296.7	1.5%
Child Support Services						
Child Support Services	9,528.4	0.0	9,409.5	9,409.5	0.0	0.0%
RDU Total:	9,528.4	0.0	9,409.5	9,409.5	0.0	0.0%
Administration and Support						
Commissioner's Office	440.6	0.0	427.4	417.4	-10.0	-2.3%
Administrative Services	1,503.2	0.0	1,479.0	1,479.0	0.0	0.0%
State Facilities Rent	342.0	0.0	342.0	342.0	0.0	0.0%
Natural Gas Commercialization	125.0	0.0	125.0	2,625.0	2,500.0	2000.0%
Criminal Investigations Unit	1,665.3	0.0	1,660.5	1,660.5	0.0	0.0%
RDU Total:	4,076.1	0.0	4,033.9	6,523.9	2,490.0	61.7%
Alaska Mental Health Trust Authority						
Mental Health Trust Operations	3,395.8	0.0	3,406.8	3,956.7	549.9	16.1%
Long Term Care Ombudsman Off	834.4	0.0	827.8	827.8	0.0	0.0%
RDU Total:	4,230.2	0.0	4,234.6	4,784.5	549.9	13.0%

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Alaska Municipal Bond Bank Authority						
AMBBA Operations	845.2	0.0	845.8	845.8	0.0	0.0%
RDU Total:	845.2	0.0	845.8	845.8	0.0	0.0%
Alaska Housing Finance Corporation						
AHFC Operations	36,676.2	0.0	36,877.7	36,877.7	0.0	0.0%
Anc. State Office Building	100.0	0.0	100.0	100.0	0.0	0.0%
AK Corp for Affordable Housing	167.1	0.0	168.5	168.5	0.0	0.0%
RDU Total:	36,943.3	0.0	37,146.2	37,146.2	0.0	0.0%
Alaska Permanent Fund Corporation						
APFC Operations	12,195.2	0.0	12,231.9	12,231.9	0.0	0.0%
RDU Total:	12,195.2	0.0	12,231.9	12,231.9	0.0	0.0%
PFC Custody and Management Fees						
APFC Custody and Mgt Fees	114,800.0	0.0	138,575.0	138,575.0	0.0	0.0%
RDU Total:	114,800.0	0.0	138,575.0	138,575.0	0.0	0.0%
Unrestricted General (UGF):	33,436.1	0.0	32,265.0	33,831.4	1,566.4	4.9%
Designated General (DGF):	9,838.1	35.0	9,740.3	9,807.2	66.9	0.7%
Other:	228,498.4	7.0	252,141.3	254,827.9	2,686.6	1.1%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	271,772.6	42.0	294,146.6	298,466.5	4,319.9	1.5%