

AHFC Housing and Urban Development Capital Fund Program

FY2015 Request: \$3,200,000
Reference No: 6342

AP/AL: Appropriation **Project Type:** Renewal and Replacement
Category: Development
Location: Statewide **House District:** Statewide (HD 1-40)
Impact House District: Statewide (HD 1-40) **Contact:** Les Campbell
Estimated Project Dates: 07/01/2014 - 06/30/2019 **Contact Phone:** (907)330-8356

Brief Summary and Statement of Need:

This Federal (HUD) grant provides Public Housing Authorities (PHAs) with funds each year to help renovate and modernize public housing units. The annual Capital Fund Program (CFP) fund, including Replacement Housing Factor (RHF) funds, was approximately \$2.2 million this fiscal year. The current request is intended to cover the spending authority required for the amount of funds anticipated next year, including any other incentives that may be available as a high performing PHA.

Funding:	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020	Total
Fed Rcpts	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$19,200,000
Total:	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$3,200,000	\$19,200,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch16 SLA2013 P77 L8 SB18 \$3,200,000
 Sec1 Ch17 SLA2012 P130 L25 SB160 \$3,200,000
 Sec1 Ch5 SLA2011 P98 L20 SB46 \$3,200,000
 Sec7 Ch43 SLA2010 P34 L20 SB230 \$3,200,000
 Sec1 Ch15 SLA2009 P20 L6 SB75 \$3,200,000
 Sec13 Ch29 SLA2008 P156 L28 SB221 \$3,200,000

Project Description/Justification:

The purpose of this program is to renovate and modernize public housing rental units statewide.

The projected outcomes are:

- Modernize public housing rental units;
- Code compliance; and/or
- Conduct energy audits.

Program Description:

The federal government, through the U.S. Department of Housing and Urban Development (HUD), provides PHAs with money each year to help renovate and modernize their public housing through State of Alaska Capital Project Summary

Department of Revenue
 Reference No: 6342

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the Capital Fund Program. To access this money, each PHA, with the active involvement of residents and local government officials, must develop a comprehensive (five-year) plan detailing modernization needs within the PHA's housing inventory and establishing a timetable for meeting those needs. The dollar amount of the annual grant is established by a formula using the number, configuration, and size of the PHA's low rent units. The annual grant also provides funds for administrative expenses, tenant-education projects, drug-elimination/safety projects, and management improvements.

Projects funded by this year's request include: a set aside for the San Roberto Redevelopment/Mountain View development project; renovation or replacement of various public housing units statewide; code compliance issues; and energy audits.

Also included are funds to provide operation and management improvements, such as PHA staff training; resident training; training for low-income businesses; and upgrades to the information system and area-wide network enhancements at low rent developments.