

State of Alaska
FY2015 Governor's Operating Budget

Department of Public Safety
Village Public Safety Officer Program
Results Delivery Unit Budget Summary

Village Public Safety Officer Program Results Delivery Unit

Contribution to Department's Mission

Please see component.

Core Services

- Please see component narrative.

Major RDU Accomplishments in 2013

Please see component.

Key RDU Challenges

Please see component.

Significant Changes in Results to be Delivered in FY2015

Please see component.

Contact Information

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**Village Public Safety Officer Program
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2013 Actuals				FY2014 Management Plan				FY2015 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Village Public Safety Officer Pg	0.0	0.0	0.0	0.0	16,557.4	0.0	0.0	16,557.4	21,091.3	0.0	0.0	21,091.3
VPSO Contracts	13,676.0	0.0	0.0	13,676.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
VPSO Support	2,553.9	14.4	0.0	2,568.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	16,229.9	14.4	0.0	16,244.3	16,557.4	0.0	0.0	16,557.4	21,091.3	0.0	0.0	21,091.3

**Village Public Safety Officer Program
Summary of RDU Budget Changes by Component
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	16,557.4	0.0	0.0	0.0	16,557.4
Adjustments which will continue current level of service:					
-Village Public Safety Officer Pg	1,105.9	0.0	0.0	0.0	1,105.9
Proposed budget increases:					
-Village Public Safety Officer Pg	3,428.0	0.0	0.0	0.0	3,428.0
FY2015 Governor	21,091.3	0.0	0.0	0.0	21,091.3