

State of Alaska FY2015 Governor's Operating Budget

Department of Public Safety Alaska Public Safety Information Network Component Budget Summary

Component: Alaska Public Safety Information Network

Contribution to Department's Mission

No mission statement.

Major Component Accomplishments in 2013

This component was transferred to the new Statewide Information Technology Services component in FY2014. This record exists solely to display actual expenditure and revenue information for this component from FY2013. Please refer to the Statewide Information Technology Services component for budget narrative information.

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2015

No changes in results delivered.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

Contact: Dan Spencer, Director, Administrative Services
Phone: (907) 465-5488
Fax: (907) 465-4362
E-mail: danial.spencer@alaska.gov

**Alaska Public Safety Information Network
Component Financial Summary**

All dollars shown in thousands

	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	2,500.2	0.0	0.0
72000 Travel	32.0	0.0	0.0
73000 Services	877.2	0.0	0.0
74000 Commodities	108.0	0.0	0.0
75000 Capital Outlay	139.5	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,656.9	0.0	0.0
Funding Sources:			
1002 Federal Receipts	21.7	0.0	0.0
1004 General Fund Receipts	2,292.6	0.0	0.0
1005 General Fund/Program Receipts	66.4	0.0	0.0
1007 Interagency Receipts	1,260.5	0.0	0.0
1061 Capital Improvement Project Receipts	15.7	0.0	0.0
Funding Totals	3,656.9	0.0	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Capital Improvement Project Receipts	51200	15.7	0.0	0.0
Federal Receipts	51010	21.7	0.0	0.0
General Fund Program Receipts	51060	66.4	0.0	0.0
Interagency Receipts	51015	1,260.5	0.0	0.0
Restricted Total		1,364.3	0.0	0.0
Total Estimated Revenues		1,364.3	0.0	0.0

**Summary of Component Budget Changes
From FY2014 Management Plan to FY2015 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2014 Management Plan	0.0	0.0	0.0	0.0	0.0
FY2015 Governor	0.0	0.0	0.0	0.0	0.0

Component Detail All Funds
Department of Public Safety

Component: Alaska Public Safety Information Network (AR47315) (528)
RDU: Statewide Support (165)

	FY2013 Actuals	FY2014 Conference Committee	FY2014 Authorized	FY2014 Management Plan	FY2015 Governor	FY2014 Management Plan vs FY2015 Governor
71000 Personal Services	2,500.2	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	32.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	877.2	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	108.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	139.5	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
Totals	3,656.9	0.0	0.0	0.0	0.0	0.0 0.0%
Fund Sources:						
1002Fed Rcpts (Fed)	21.7	0.0	0.0	0.0	0.0	0.0 0.0%
1004Gen Fund (UGF)	2,292.6	0.0	0.0	0.0	0.0	0.0 0.0%
1005GF/Prgm (DGF)	66.4	0.0	0.0	0.0	0.0	0.0 0.0%
1007I/A Rcpts (Other)	1,260.5	0.0	0.0	0.0	0.0	0.0 0.0%
1061CIP Rcpts (Other)	15.7	0.0	0.0	0.0	0.0	0.0 0.0%
Unrestricted General (UGF)	2,292.6	0.0	0.0	0.0	0.0	0.0 0.0%
Designated General (DGF)	66.4	0.0	0.0	0.0	0.0	0.0 0.0%
Other Funds	1,276.2	0.0	0.0	0.0	0.0	0.0 0.0%
Federal Funds	21.7	0.0	0.0	0.0	0.0	0.0 0.0%
Positions:						
Permanent Full Time	26	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

Change Record Detail - Multiple Scenarios with Descriptions
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Subtotal		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2014 Management Plan To FY2015 Governor *****												
Totals		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Line Item Detail
Department of Public Safety
Travel

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000	Travel		32.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
72000 Travel Detail Totals			32.0	0.0	0.0
72110	Employee Travel (Instate)	Network maintenance/network specialists travel to install and maintain computers and networks at locations around the state.	21.5	0.0	0.0
72410	Employee Travel (Out of state)	Meetings and specialized software development training. Criminal justice group meetings, conferences, and oversight committees.	10.5	0.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000	Services		877.2	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			877.2	0.0	0.0
73025	Education Services	Conference fees, professional memberships, training to maintain or gain proficiency in advanced programming languages or new software developments, and National Law Enforcement Telecommunications System membership (NLETS).	62.8	0.0	0.0
73050	Financial Services	Credit card processing fees for Alaska Public Safety Information Network (APSIN) receipts from sponsored agencies.	0.7	0.0	0.0
73150	Information Technlgy	Information technology training, data processing professional services contracts, costs for hosted server storage, software licenses, and software maintenance.	481.0	0.0	0.0
73152	IT Consulting	Professional services contracts for information technology consulting and contracts.	58.9	0.0	0.0
73152	IT Consulting	Program Development Unbudgeted RSA from Department of Transportation for work on Alaska Crash Repository to share electronic crash data between departments.	15.7	0.0	0.0
73154	Software Licensing	Microsoft Exchange.	10.1	0.0	0.0
73156	Telecommunication	Telephone toll charges, basic equipment charges, data lines, and cellular phone service.	5.6	0.0	0.0
73225	Delivery Services	Freight, courier fees, and postage.	1.5	0.0	0.0
73450	Advertising & Promos	Advertising costs for recruitment efforts.	2.2	0.0	0.0
73650	Struc/Infstruct/Land	Maintenance on air conditioning units in network equipment rooms and for automated fingerprint equipment in Juneau and Anchorage, and other shared building maintenance costs.	9.7	0.0	0.0
73675	Equipment/Machinery	Maintenance on copiers, printers, network servers, power files, and other office equipment	28.2	0.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Public Safety Information Network (528)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor		
73000 Services Detail Totals			877.2	0.0	0.0		
73750	Other Services (Non IA Svcs)	Copy services, laundry services for building rug service.	1.2	0.0	0.0		
73805	IT-Non-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	RSA for ETS computer services EPR.	15.6	0.0	0.0
73805	IT-Non-Telecommunication	Motor Vehicles	Motor Vehicles	RSA from DOA/DMV to reimburse Public Safety for mainframe charges incurred due to updates to the SQL server accessed through Public Safety's software.	45.0	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	RSA for ETS mainframe services.	26.0	0.0	0.0
73805	IT-Non-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	RSA for ETS sponsored agency fees.	0.7	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	Fees for Virtual Private Network (VPN) connections by employees.	2.4	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	RSA for ETS telecommunications EPR.	24.5	0.0	0.0
73806	IT-Telecommunication	Enterprise Technology Services	Enterprise Technology Services	RSA for PBX expense for state telephone network.	23.1	0.0	0.0
73808	Building Maintenance	Central Region Facilities	Central Region Facilities	Anchorage headquarters yard maintenance and snow removal RSA with DOT/PF.	12.9	0.0	0.0
73809	Mail	Central Mail	Central Mail	RSA for central mail services.	1.1	0.0	0.0
73809	Mail	AST Detachments	AST Detachments	RSA for Anchorage headquarters mailroom support.	0.7	0.0	0.0
73812	Legal	Criminal Justice Litigation	Criminal Justice Litigation	RSA for legal services.	6.5	0.0	0.0
73814	Insurance	Risk Management	Risk Management	RSA for risk management overhead.	2.5	0.0	0.0
73815	Financial	Finance	Finance	RSA for AKPAY/AKSAS services.	1.7	0.0	0.0
73815	Financial	Administrative Services	Administrative Services	DPS administrative services cost allocation RSA.	23.5	0.0	0.0

Line Item Detail
Department of Public Safety
Services

Component: Alaska Public Safety Information Network (528)

RDU: Statewide Support (165)

Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73000 Services Detail Totals			877.2	0.0	0.0
73815	Financial	Commissioner's Office DPS commissioner's office cost allocation RSA.	5.2	0.0	0.0
73816	ADA Compliance	Americans With Disabilities RSA for Americans with Disabilities Act.	0.4	0.0	0.0
73819	Commission Sales (IA Svcs)	Fees for state travel office.	0.4	0.0	0.0
73979	Mgmt/Consulting (IA Svcs)	Commissioner's Office RSA with commissioner's office for Office of Professional Standards.	7.4	0.0	0.0

Line Item Detail
Department of Public Safety
Commodities

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000	Commodities		108.0	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
74000 Commodities Detail Totals			108.0	0.0	0.0
74200	Business	Office supplies, reference books, furniture, desktop computers.	106.4	0.0	0.0
74480	Household & Instit.	Bottled water and office cleaning purchases.	1.6	0.0	0.0

Line Item Detail
Department of Public Safety
Capital Outlay

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Line Number	Line Name		FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000	Capital Outlay		139.5	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
75000 Capital Outlay Detail Totals			139.5	0.0	0.0
75830	Info Technology	Computer equipment and network servers.	139.5	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51010	Federal Receipts				21.7	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
57910	Fed Proj-Prot/Adm Ju		12873307	11100	21.7	0.0	0.0
	APSIN connection fees charged to sponsored federal agencies. In accordance with AS 44.41.020(b), these costs are incurred in operating and maintaining APSIN.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				1,260.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
59020	Administration From the Department of Administration, Division of Motor Vehicles to reimburse APSIN for use of the mainframe.	Motor Vehicles	12878001	11100	45.0	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	Alaska Wildlife Troopers	12200102	11100	147.7	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Director's Of	12210001	11100	3.8	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Aircraft Sect	12220002	11100	20.5	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	AK Wildlife Troopers Investigati	12230001	11100	10.3	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	AK W-life Troopers Marine Enforc	12240002	11100	18.0	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	Fire Prevention Operations	12300104	11100	27.0	0.0	0.0
59120	Public Safety RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.	Fire Service Training	12300304	11100	10.3	0.0	0.0
59120	Public Safety	AK Fire Standards Council	12350111	11100	2.6	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				1,260.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Bureau of Investigation	12510011	11100	51.4	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK Bureau of Alcohol and Drug	12510311	11100	30.8	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK ST Troopers Director's Office	12520011	11100	3.9	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Judicial Services-Anchorage	12530011	11100	46.2	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Narcotics Task Force	12570002	11100	27.0	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AST Detachments	12700016	11100	448.2	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Special Projects	12700016	11100	41.1	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	VPSO Support	12750011	11100	6.4	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description				FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts				1,260.5	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	AK Police Standards Council	12800650	11100	5.1	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Domestic Viol/Sexual Assault	12820111	11100	10.3	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Commissioner's Office	12830111	11100	10.3	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Training Academy	12840611	11100	15.4	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Administrative Services	12850149	11100	41.1	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Laboratory Services	12860280	11100	103.5	0.0	0.0
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						
59120	Public Safety	Alaska Criminal Records and ID	12878003	11100	84.5	0.0	0.0
	Unbudgeted RSA from records and identification to automate criminal history record updates. Unbudgeted in FY2013 due to lack of interagency receipt authority.						
59120	Public Safety	Alaska Criminal Records and ID	12880120	11100	50.1	0.0	0.0

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51015	Interagency Receipts	1,260.5	0.0	0.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
	RSA from various components in DPS for APSIN Local Area and Wide Area Network (LAN/WAN) support. Except for Actuals, amounts are not final, only projections.						

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51060	General Fund Program Receipts	66.4	0.0	0.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
51060	GF Program Receipts		12873307	11100	66.4	0.0	0.0
APSIN connection fees paid by sponsored municipal law enforcement agencies. In accordance with AS 44.41.020(b), these costs are incurred in operating and maintaining APSIN.							

Restricted Revenue Detail
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Master Account	Revenue Description	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
51200	Capital Improvement Project Receipts	15.7	0.0	0.0

Detail Information					FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund			
59240	CIP Rcpts from Transp & Public Fac	Program Development	12879103	11100	15.7	0.0	0.0
Unbudgeted RSA from Department of Transportation for development of an Alaska Crash Repository to share electronic crash data between departments.							

Inter-Agency Services
Department of Public Safety

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014	
					Management Plan	FY2015 Governor
73152	IT Consulting	Unbudgeted RSA from Department of Transportation for work on Alaska Crash Repository to share electronic crash data between departments.	Intra-dept Program Development	15.7	0.0	0.0
73152 IT Consulting subtotal:				15.7	0.0	0.0
73805	IT-Non-Telecommunication	RSA for ETS computer services EPR.	Inter-dept Enterprise Technology Services	15.6	0.0	0.0
73805	IT-Non-Telecommunication	RSA from DOA/DMV to reimburse Public Safety for mainframe charges incurred due to updates to the SQL server accessed through Public Safety's software.	Inter-dept Motor Vehicles	45.0	0.0	0.0
73805	IT-Non-Telecommunication	RSA for ETS mainframe services.	Inter-dept Enterprise Technology Services	26.0	0.0	0.0
73805	IT-Non-Telecommunication	RSA for ETS sponsored agency fees.	Inter-dept Enterprise Technology Services	0.7	0.0	0.0
73805 IT-Non-Telecommunication subtotal:				87.3	0.0	0.0
73806	IT-Telecommunication	Fees for Virtual Private Network (VPN) connections by employees.	Inter-dept Enterprise Technology Services	2.4	0.0	0.0
73806	IT-Telecommunication	RSA for ETS telecommunications EPR.	Inter-dept Enterprise Technology Services	24.5	0.0	0.0
73806	IT-Telecommunication	RSA for PBX expense for state telephone network.	Inter-dept Enterprise Technology Services	23.1	0.0	0.0
73806 IT-Telecommunication subtotal:				50.0	0.0	0.0
73808	Building Maintenance	Anchorage headquarters yard maintenance and snow removal RSA with DOT/PF.	Inter-dept Central Region Facilities	12.9	0.0	0.0
73808 Building Maintenance subtotal:				12.9	0.0	0.0
73809	Mail	RSA for central mail services.	Inter-dept Central Mail	1.1	0.0	0.0
73809	Mail	RSA for Anchorage headquarters mailroom support.	Intra-dept AST Detachments	0.7	0.0	0.0
73809 Mail subtotal:				1.8	0.0	0.0
73812	Legal	RSA for legal services.	Inter-dept Criminal Justice Litigation	6.5	0.0	0.0
73812 Legal subtotal:				6.5	0.0	0.0
73814	Insurance	RSA for risk management overhead.	Inter-dept Risk Management	2.5	0.0	0.0
73814 Insurance subtotal:				2.5	0.0	0.0
73815	Financial	RSA for AKPAY/AKSAS services.	Inter-dept Finance	1.7	0.0	0.0
73815	Financial	DPS administrative services cost allocation RSA.	Intra-dept Administrative Services	23.5	0.0	0.0
73815	Financial	DPS commissioner's office cost allocation RSA.	Intra-dept Commissioner's Office	5.2	0.0	0.0
73815 Financial subtotal:				30.4	0.0	0.0
73816	ADA Compliance	RSA for Americans with Disabilities Act.	Inter-dept Americans With Disabilities	0.4	0.0	0.0
73816 ADA Compliance subtotal:				0.4	0.0	0.0

**Inter-Agency Services
Department of Public Safety**

Component: Alaska Public Safety Information Network (528)
RDU: Statewide Support (165)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2013 Actuals	FY2014 Management Plan	FY2015 Governor
73979	Mgmt/Consulting (IA Svcs) RSA with commissioner's office for Office of Professional Standards.	Intra-dept	Commissioner's Office	7.4	0.0	0.0
73979 Mgmt/Consulting (IA Svcs) subtotal:				7.4	0.0	0.0
Alaska Public Safety Information Network total:				214.9	0.0	0.0
Grand Total:				214.9	0.0	0.0